



## BROAD ACTION PLAN AND INDICATIVE IMPLEMENTATION SCHEDULE<sup>1</sup>

Outcomes; Outputs/ UN Lead Agency	Activities	Indicative Timeline	Notes
<b>Outcome 1</b>  <b>REDD+ Readiness coordination and management bodies established and functioning</b>	<b>Capacity to manage REDD+ Readiness strengthened</b>		
	Support the REDD+ Coordination Unit in administration, policy board meetings, training and study tours	Sep 2013 to December 2014	
	Support the establishment and functioning of REDD+ Institutional Arrangements	Sep 2013 to December 2014	
	Technical and Administrative Support to REDD Coordination Unit	Sep 2013 to December 2014	
<b>Outcome 2</b>  <b>Stakeholder Engagement Plan Finalized and Implemented</b>	<b>Broad-based stakeholder support for REDD+ established</b>		
	Implementation of stakeholder engagement plan (e.g. engagement of civil society, local communities, provinces, youth, private sector meetings and other organizations)	Sep 2013 to December 2014	
	Development and launch of a National Forest Monitoring System web portal and a REDD+ Database	By December 2013	Supported jointly by UNDP and FAO
	Establishment of a partnership forum to facilitate stakeholder engagement	By December 2013	
	Economic Valuation of Forest and Ecosystem Services Study	By January 2014	Supported jointly by UNDP and

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	Implementation of Communication Strategy 2013-2014 activities, including publications and communication and knowledge management tools to facilitate stakeholder engagement	Ongoing activities until December 2014	UNEP Supported jointly by UNDP and UNEP
<b>Outcome 3</b> <b>Strategic options and actions for REDD+ Strategy Development and Implementation identified</b>	<b>National governance framework and institutional capacities for the implementation of REDD+ strengthened</b> Implementation of Communication Strategy including engagement of Parliamentarians, Chiefs, communities etc ) Surveys/Studies on Energy and Agriculture (including recruitments, inception meetings, stakeholder consultative meetings and validation meetings) Preparations towards REDD+ Strategy development (e.g. Synthesis of Issues and Strategic Options for REDD+ based on studies, high-level dialogue and other stakeholder consultations, development of knowledge management tools; and strategy development and validation) Support to exploring the feasibility of project identification and preparation work, including support to proposal development for REDD+ projects)	Sep 2013 to December 2014 Sep to December 2013 Sep to December 2014	Supported by UNDP and FAO
<b>Outcome 4</b>	<b>National REDD+ strategies identified</b>	September to December 2014	
Support to REDD+ Strategy development	Support to the synthesis of key issues and options under previous consultancies conducted under outcome 4 for integration into REDD+ Strategy	Sept to December 2014	Linked to REDD+ Strategy development under outcome 3
<b>Outcome 5</b>	<b>MRV capacity to implement REDD+ strengthened</b>	Sept 2013 to December 2014	
<b>REDD+ integrated with forestry inventory system (ILUA)</b>	Analysis of Soil Organic Carbon Analytical work to estimate carbon pools for REDD from ILUA II	Sept 2013 to December 2014	



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Operational Forest Monitoring System established and institutionalized	LoA with Provincial GIS centers to collect Activity Data for UNREDD	Sep 2013 to June 2014	
	Connectivity and operationalization of GIS centers		
	Support REDD+ MRV operations, including Technical Advisor, Program Officer, and running costs		
Greenhouse gas emissions and removals from forest lands estimated and reported	Expert work on allometric equations Work on missing emission factors	Sep 2013 to December 2014	
Outcome 6	<b>Assessment of Reference Emission Level (REL) and Reference Level (RL) undertaken</b>		
Historical rates of forest area and carbon stock changes reviewed	Consultancy for international to estimate REL for Zambia	Sep 2013 to March 2014	
National circumstances assessed	Consultancy for international to integrate national circumstances into REL and conduct a workshop	March 2014 to June 2014	

This table is indicative only and provides a broad overview of outputs and activities to be implemented, which are derived from the management response and the ongoing activities.

Based on the outcomes of the Steering Committee meeting, the Government together with UN Partner agencies will develop a much comprehensive work plan and budget in September 2013 for approval by the Permanent Secretary and the UN Resident Coordinator.