



Roadmap to Review the Global Programme Budget Report from the WG



UN-REDD Programme Ninth Policy Board Meeting
October 2012, Brazzaville, Republic of the Congo



Presentation Overview

- Background
- Main elements of the roadmap
- Conclusions and recommendations



Background

- Working Group established by the Policy Board at its seventh meeting in Berlin
- Mandate to propose a roadmap to review the Support to National REDD+ Action – Global Programme Framework budget, taking into consideration the Country Needs Assessment.
- Working Group members: Norway, PNG, FAO, Global Witness



Main Elements of the Roadmap

Overarching Elements:

- Implementation of UNFCCC decisions, including both policy and methodology;
- Identified priorities and work areas in the UN-REDD Programme Strategy.



Main Elements of the Roadmap

Specific Elements:

- Identified priorities and gaps, particularly resulting from the Country Needs Assessment findings and related comments from the Policy Board.
- Results and lessons learned from the reporting, monitoring, evaluation and auditing of the Global Programme, including targeted support.
- Clear correlation between expenditures and the outcomes of the activities under the Global Programme, including within periodic progress reports and financial statements, and incorporate a process of increased transparency and continuous improvement.
- Priorities in case of funds constraint.



Main Elements of the Roadmap

Outcomes of the review should be:

- Establishment of priority areas for allocation of funds;
- A budget review at the outcome level informed by 3.2 above;
- A budget allocation that considers international support functions and targeted support, including backstopping support to National Programmes; and
- Clarity on existing systems for the Policy Board to review and approve funding allocations, implementation and the results of specific budget allocations.



Conclusions and Recommendations

Conclusion:

- Need for continued efforts to improve the SNA monitoring and reporting

For consideration of the Policy Board:

- Policy Board to provide guidance for the activities outlined in 3.2 (ii) above as per its functions to set the strategic direction of the UN-REDD Programme and to review and approve periodic reports (programmatic and financial) and budgets.
- Policy Board to determine how to best build on the experience and recommendations of working group on the roadmap to review the Global Programme budget established at PB7.



Thank-you!

Name
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