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Support to National REDD+ Action: Global Programme Framework 2011-2015 Work Plan and Budget Revision 2015 (Additional Activities 2015)

UN-REDD PROGRAMME
THIRTEENTH POLICY BOARD
MEETING

3-7 November 2014

Arusha, Tanzania

UN-REDD PROGRAMME DOCUMENT

Budget Revision (November 2014)

Programme Title: **UN-REDD Programme – Support to National REDD+ Action: Global Programme Framework 2011-2015 (SNA)**

Programme Outcome(s): **This budget revision to SNA Outcomes 1-8 and their associated Outputs.**

Programme Duration: 4.5 years

Anticipated start/end dates:
1 July 2011 / 31 December 2015

Fund Management Option(s): Pass-Through

Managing or Administrative Agent: UNDP
(if/as applicable)

Sources of funded budget: UN-REDD
Programme Fund

Distribution of Funds:

FAO:	US\$ 3,745,000
UNDP:	US\$ 2,140,000
UNEP:	US\$ 1,070,000

Total estimated budget revision: US\$ 6,955,000*

Out of which:

1. Funded Budget:
2. Unfunded budget: US\$ 6,955,000

Budget allocation approved by the UN-REDD
Programme Policy Board, 14 October 2011:
US\$ 19,995,981**

Budget allocation approved by the UN-REDD
Programme Policy Board, 25 June 2012:
US\$ 1,440,565

Budget allocation approved by the UN-REDD Policy
Board, 27 October 2012: US\$ 47,578,767***

Budget allocation approved by the UN-REDD
Programme Policy Board, 26-27 June 2013:
US\$ 4,380,000

Budget allocation approved by the UN-REDD
Programme Policy Board, 8-10 December 2013:
US\$ 24,725,978

Budget allocation approved by the UN-REDD
Programme Policy Board, 7-9 July 2014:
US\$ 24,432,943

Total revised budget: US\$ 129,509,234

* Total estimated budget includes both programme costs and indirect support costs.
** US\$ 24,185,981 was approved by the Policy Board, out of which US\$ 4,190,000 was re-phased to 2013.
***Of the approved amount, US\$ 613,695 was provided directly to UNEP by the Government of Spain.

1. INTRODUCTION

In the first half of 2014, the Work Plan and Budget revision of the Support to National REDD+ Action – Global Programme 2011-2015 (SNA) for the year 2015 amounted to US\$ 24,432,943. This was approved by the UN-REDD Programme Policy Board at its twelfth meeting on 7-9 July 2014, in Lima, Peru.

The Work Plan and Budget focused on lessons learned and successes of the six years of REDD+ readiness efforts and implementation. Both are carried out through the UN-REDD Programme's SNA and National Programmes and are guided by the *Warsaw Framework for REDD+* adopted at UNFCCC COP19. With a view to meeting increasing demand from countries for support to meet UNFCCC requirements for the results-based phase, the UN-REDD Programme is proposing an additional 2015 budget revision amounting to US\$ 6,955,000 for further activities to be deployed as targeted support in the following streams of work:

- National REDD+ Strategies
- National Forest Monitoring Systems (NFMS)
- Reference Levels (FREL/FRL)
- Tenure
- Safeguards and Safeguard Information Systems
- Drivers of deforestation

The proposal for additional work stems from the findings and recommendations of the [External Evaluation of the UN-REDD Programme](#), together with demand for targeted support and Policy Board recommendations. The proposal intends to consolidate the UN-REDD Programme's work on supporting countries to give a tangible form to REDD+, in accordance with UNFCCC decisions and methodological guidance.

The SNA 2015 budget revision is proposed for approval of the Policy Board, with the caveat that it is contingent on new funding to the Programme, i.e. new commitments being made to the UN-REDD Programme Fund.

2. BACKGROUND

The agreement on the Warsaw Framework for REDD+ in November 2013 within the UNFCCC provided countries with clear guidance on the steps towards the results-based phase. The main elements of REDD+ - as established by the Cancun Agreements - were then translated into decisions on what, how and when countries should submit to the UNFCCC. Countries have focused on three critical areas of work: national REDD+ strategies, including drivers of deforestation; reference levels and MRV systems; and safeguards and safeguard information systems.

Benefiting from a positive funding outlook in 2014, due to a pledge of US\$ 31 million made by Norway in December 2013, the UN-REDD Programme was able to increase its support through National Programmes and the SNA. The availability of funds allowed the UN-REDD Programme to consolidate and increase its technical capacity for ensuring more timely and tailored support to countries in 2014. As a result, the Programme was well positioned to support countries in their upcoming needs, including meeting the requirements of the Warsaw Framework. Work on reference levels and on safeguards in particular has contributed to increased coordination at country level, including with other REDD+ initiatives, while respecting a country-driven approach.

Demand for country-specific support under the SNA has increased. As of 31 August 2014, targeted support following the [procedures](#) approved at the eighth Policy Board meeting has been approved for a

total amount of US\$ 10.9 million to 32 countries and one regional request for the Pacific Islands (Figure 2). Within only a six month period, January – June 2014, US\$ 4.8 million was approved as a response to eight country requests and one regional request to support the Pacific Islands. (Figure 2).The highest total amount has been approved to the Asia-Pacific region. The highest number of country requests regard support to MRV and Monitoring and National REDD+ Governance (Figure 3).

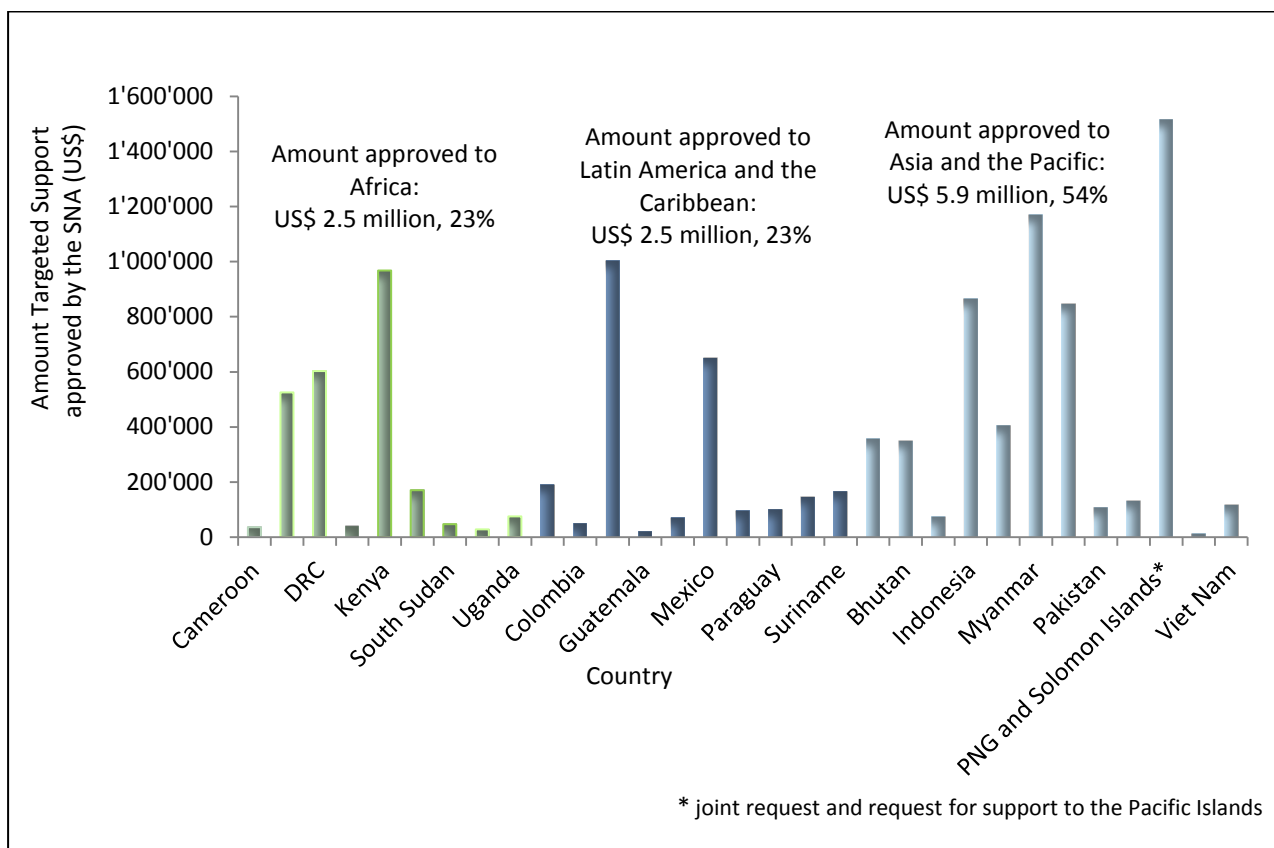


Figure 1. UN-REDD Programme countries that have received targeted support showing amount approved per country, including multiple amounts per country and per region as of 31 August 2014. In total, US\$ 10.9 million approved to 32 countries and one regional request.

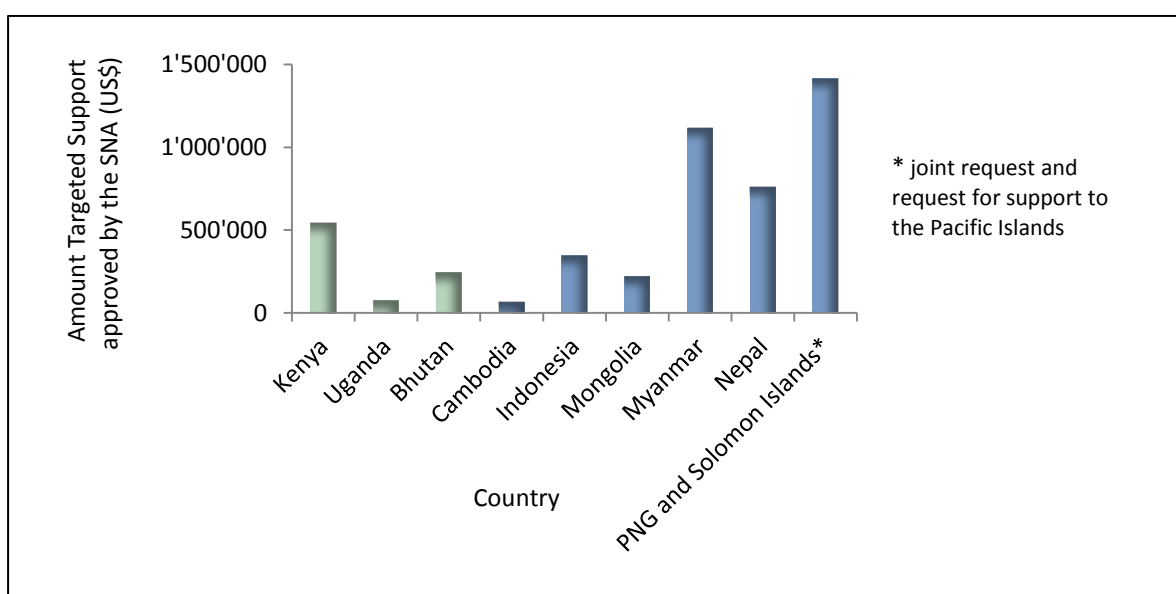


Figure 2. Approved targeted support to UN-REDD Programme countries during a six month period, January – June 2014. In total US\$ 4.8 million to eight countries and one regional request.

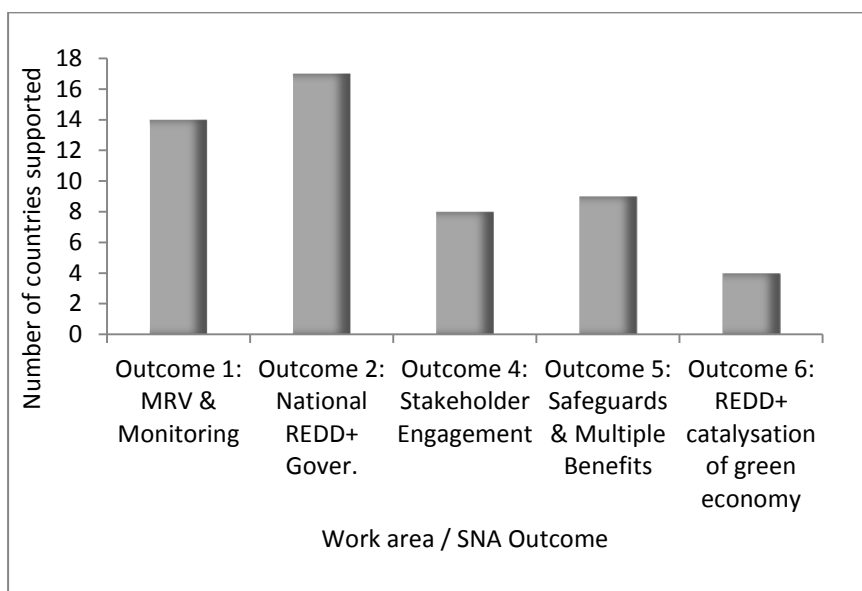


Figure 3. Number of countries that have received targeted support per UN-REDD Programme work area / SNA Outcome as of August 2014. Support to one country often refers to multiple areas. (32 country requests and one regional request).

The funding situation in *the first half of 2014* has allowed the UN-REDD Programme to prepare its SNA Work Plan and Budget for 2015, as well as secure funding to enable continued support to countries in the Programme’s areas of work. The Work Plan and Budget 2015 amounting to US\$ 24,432,943 adopted a conservative approach as the results of the [External UN-REDD Programme Evaluation](#) had not yet been made available and it was still unclear how the Warsaw Framework would influence country demands. As illustrated above, demand for targeted support has increased and been notable in particular areas. This not only demonstrates that countries are speeding up their REDD+ actions now that clear guidance is available, but also signals their priorities of work.

Based on this evolving context and the outcomes of its External Evaluation, , the UN-REDD Programme intends to support up to five new National Programmes in 2015. It also aims to increase targeted support in particular areas of work, namely: National REDD+ Strategies, National Forest Monitoring Systems, Reference Levels, Safeguards and Safeguard Information Systems and Tenure.

In line with Decision 9c from the eleventh Policy Board meeting, a call for guidance on priorities to be taken into consideration in a budget revision for 2015 was sent to the Policy Board on 17 July and closed on 30 August 2014. The Secretariat did not receive any contributions.

3. PROPOSED SNA WORK PLAN AND BUDGET REVISION 2015

The [SNA Work Plan and Budget 2015](#) supporting document presented at the twelfth Policy Board meeting lays down the assumptions for the UN-REDD Programme’s work in that year and explains how the Programme is adjusting to the evolving REDD+ landscape and country needs. The present revision aims to make more funding available for enabling targeted support to streams of work identified as priority. Based on the requests received for targeted support in the first eight months of 2014, supplemented by informal consultations undertaken by the Secretariat and the agencies, it is clear that most countries are requesting support for building capacity to meet the UNFCCC requirements for REDD+. With many countries moving towards agreements for results-based payments and others adjusting their REDD+ efforts to ensure consistency with the Warsaw Framework for REDD+, the UN-REDD Programme understands that focus should be strengthened in particular areas. However, this

must not jeopardize the delivery of support across all SNA work areas and through National Programmes. In this context, the proposal presented here for the consideration of the Policy Board will only be implemented if additional commitments are made to the UN-REDD Programme Fund and all refer to increasing support capacity within SNA outputs that already exist.

The proposed 2015 budget revision intends to increase provision of targeted support in the following areas:

Outcome/Output	Additional Amount (US\$)
Outcome 1: REDD+ countries have systems and capacities to develop and implement MRV and monitoring	
Output 1.2: Technical support to country-level implementation and capacity development	1,070,000
Output 1.3: Support to preparation of forest reference emission levels and forest reference levels	2,140,000
Outcome 2: Nationally owned credible, inclusive national governance systems are developed for REDD+ implementation	
Output 2.1: Nationally owned credible and inclusive systems of analyzing, assessing and addressing governance challenges and collecting and sharing governance data	107,000
Output 2.2 bis: Strengthened country-specific national REDD+ strategies and action plans	535,000
Output 2.4: National capacity for performance based payments and inclusive benefit distribution systems (BDS)	107,000
Output 2.7: Provide technical support to strengthen institutional capacity for tenure (with a view to also address drivers of deforestation and forest degradation)	535,000
Output 2.8: Women's participation in national REDD+ systems	107,000
Outcome 4: Indigenous Peoples, local communities, civil society organizations and other stakeholders participate effectively in national and international REDD+ decision making, strategy development and implementation	
Output 4.3: Support for the implementation of effective stakeholder engagement practices and guidelines in REDD+ countries	321,000
Output 4.4: Stakeholders are supported to engage in and influence national and international REDD+ processes	107,000
Outcome 5: Safeguards are addressed and respected and multiple benefits of REDD+ are realized	
Output 5.1: Tools, guidance and support to countries available to capture multiple benefits	267,500
Output 5.2: Support to countries to address and respect safeguards	535,000
Output 5.3: Support countries to provide information on how safeguards are addressed and respected	267,500
Outcome 6: Green economy transformation and REDD+ strategies and investments are mutually reinforcing	
Output 6.2: Technical advice in support of investment options and strategies for REDD+	267,500
Output 6.3: Technical advice and support for addressing drivers of deforestation and forest degradation in the context of a green economy	588,500

In total, the revision amounts to an additional budget allocation of US\$ 6,955,000. As mentioned above, all additional funds proposed here will be deployed as targeted support.

The proposed budget revision takes into consideration the findings from the UN-REDD Programme Evaluation and recommendations made by the Policy Board. The focus on MRV & Monitoring,

Governance and National REDD+ Strategies, inclusion of tenure in REDD+ strategies, stakeholder engagement with focus on national processes, safeguards and Safeguard Information Systems and support to addressing drivers of deforestation have been cited by the External Evaluation and the Programme's stakeholders as areas of critical importance.

On MRV, the external UN-REDD Programme Evaluation noted that continuous technical assistance is required and that the availability of resources/means to sustain achievements over time remains a concern.

The Evaluation also mentioned that as the Programme shifts its attention towards implementation, attention should be given to integrating gender concerns, key for ensuring sustainable livelihoods and agricultural practices, as well as promoting greater equity in the sharing of burdens and benefits at the household and community. Along the same lines, the Policy Board stressed the importance of achieving results in gender mainstreaming at its twelfth meeting. Work on corruption was also highlighted by the Evaluation for being both a strength of the UN-REDD Programme and important to an equitable REDD+. The Programme's leadership on stakeholder engagement was acknowledged by the Evaluation, encouraging the Programme to continue its innovative leadership in this area. The budget revision recognizes the strategic importance of continuous efforts in this area, especially at country level, directly responding to the Evaluation's finding that participation in local decision-making arenas remains weak.

The Evaluation also pointed out that drivers of deforestation and tenure should be given priority, especially within national contexts. Support to countries for defining their strategies to address these drivers stems from the Evaluation findings. Policy Board discussions on the Evaluation recognized the importance of tenure and mentioned that the UN-REDD Programme should contribute to country efforts to improve tenure issues in accordance with national REDD+ strategies, action plans, and legal frameworks.

Overall, the proposal for additional work in the outputs listed above is grounded in the findings and recommendations of the UN-REDD Programme's independent Evaluation, as well as the requests for targeted support and Policy Board recommendations. The proposal intends to consolidate UN-REDD work on supporting countries to make REDD+ concrete in an inclusive fashion towards achieving environmentally and socially sound results.

4. CONCLUSION

The Policy Board is requested to approve the budget allocation of US\$ 6,955,000 for the Support to National REDD+ Action – Global Programme Framework 2011-2015 (SNA) to the 2015 Work Plan and Budget. This would be approved in addition to the 2015 SNA Work Plan and Budget approved at the twelfth Policy Board meeting in July 2014, with the caveat that the allocation is contingent on additional funding, i.e. new commitments being made to the UN-REDD Programme fund.

The proposed revision of the 2015 SNA Work Plan and associated budget is summarized in Annex 1. It complements the 2015 budget approved at the twelfth Policy Board Meeting, with additional resources for targeted support to the work related to National Forest Monitoring Systems, Reference Levels (FREL/FRL), National REDD+ Strategies, Tenure and Safeguards and SIS. It takes into consideration the findings from the UN-REDD Programme Evaluation, Policy Board recommendation and country demand and reaffirms the Programme's commitment to make countries advance the implementation of the UNFCCC decisions towards concrete REDD+ results.

The eight outcomes and outputs of the SNA Results Framework remain as per the original document [Support to REDD+ National Action \(SNA\) Global Programme Framework 2011-2015](#) with its revisions as per the following documents:

- [Support to National REDD+ Action: Global Programme Framework 2011-2015 Work Plan and Budget Revision 2015](#)
- [Support to National REDD+ Action: Global Programme Framework 2011-2015 Work Plan and Budget Revision 2014](#)
- [Support to REDD+ National Action \(SNA\) Global Programme Framework 2011-2015, Budget Revision of Year 2 \(2013\)](#)
- [Support to National REDD+ Action: Global Programme Framework 2011-2015 Budget Review 2013-2014](#)

Table 1. Proposed SNA budget allocation in total and for each Outcome (1-8) for the Work Plan and Budget Revision 2015.

Outcome	Total budget allocation for 2015 (approved at the twelfth Policy Board meeting, July 2014) (US\$)	Proposed increase in budget (US\$)	Total budget 2015 (US\$)
1: REDD+ countries have systems and capacities to develop and implement MRV and monitoring	5,740,245	3,210,000	8,950,245
2: Credible, inclusive national governance systems are developed for REDD+ implementation	5,848,859	1,391,000	7,239,859
4: Indigenous peoples, local communities, civil society organizations and other stakeholders participate effectively in national and international REDD+ decision making, strategy development and implementation	3,039,211	428,000	3,467,211
5: Safeguards are addressed and respected and multiple benefits of REDD+ are realized	3,763,830	1,070,000	4,833,830
6: Green economy transformation and REDD+ strategies and investments are mutually reinforcing	1,376,235	856,000	2,232,235
7: UN-REDD Programme knowledge is developed, managed, analyzed and shared to support REDD+ efforts at all levels	1,140,685	-	1,140,685
8: Timely and effective UN-REDD Programme Secretariat services provided to the UN-REDD partner countries, Policy Board and the UN agencies	3,523,878	-	3,523,878
Total (US\$)	24,432,943	6,955,000	31,387,943

Annex 1. SNA consolidated Work Plan and Budget Revision 2015 (Additional Activities 2015) (US dollars)

Note: The resource allocation per budget category seen in the right hand column refers to the full Output, not per indicative activity.

Support to National REDD+ Action - revision to Work Plan and Budget for 2015								
Work area 1: MRV and monitoring								
Outcome 1: REDD+ countries have systems and capacities to develop and implement MRV and monitoring		Q1	Q2	Q3	Q4	Responsible Agency	Resource Allocation (US\$)	
Expected Outputs	Planned Activities						Budget categories per output	Amount per output
1.2 Technical support to country-level implementation and capacity development	1.2.1 Support the national-level institutional capacity development and training, with particular reference to institutional arrangement and planning needs (national strategies and action plans)					FAO	Transfers and Grants	1,000,000
	1.2.2 Support country tailored methodological development of all forest monitoring tools (e.g. NFI, NFMS, LULUCF-Forest GHG Inventory, etc.), including Geo-spatial and RS data supply to support monitoring actions as well as other MRV related activities							
	1.2.3 Provide national-level institutional capacity and training on specific aspects of the NFMSs to improve estimations, including algometric equations and other biomass expansion factors							
	1.2.4 Support countries' development of the RS/GIS component of national forest monitoring systems, ..), including Geo-spatial and RS data supply to support monitoring actions							
	1.2.5 Build critical mass and methodological consistency across countries							
	1.2.6 Provide training and tools to countries to improve capacity for operation of sustainable GHG inventory systems and preparation of comprehensive GHG inventories, in collaboration with related internal programmes and external partners, where applicable							
	1.2.7 Provide technical backstopping for UN-REDD partner countries preparing National GHG inventories as part of National Communications, in collaboration with related internal programmes							
	1.2.8 Support regional partnerships to enhance capacity in National Forest Monitoring Systems (NFMS) and MRV							
Total programme cost								1,000,000
7% indirect cost								70'000
Sub-total output 1.2								1'070'000

Expected Outputs	Planned Activities						Budget categories per output	Amount per output			
Output 1.3 Support to preparation of forest reference emission levels and forest reference levels	1.3.1. Compilation of experiences and examples as a background documentation for REL/RLs construction;					FAO	Transfers and grants	2'000'000			
	1.3.2. Support to development of RL/RELS in country;										
	1.3.3. Support to improve understanding of submission and review process of the RELs/RELS to UNFCCC										
Total programme cost								2'000'000			
7% indirect cost								140'000			
Sub-total budget allocation output 1.3								2'140'000			
Outcome Total								3'210'000			
Work area 2: National REDD+ governance						Q1	Q2	Q3	Q4		
Outcome 2: Nationally owned credible, inclusive national governance systems are developed for REDD+ implementation										Responsible Agency	Resource Allocation (US\$)
Expected Outputs	Indicative Activities						Budget categories per output	Amount per output			
Output 2.1: Nationally owned credible and inclusive systems of analyzing, assessing and addressing governance challenges and collecting and sharing governance data	2.1.1. Collect all available information on forest governance and identify priority governance issues to address selected drivers (as part of National Programmes or other readiness activities)					UNDP	Transfers and Grants	100'000			
	2.1.2. Provide technical backstopping and policy support to ongoing participatory governance assessments for REDD+ funded through National Programmes or other readiness activities										
	2.1.3. Provide assessment of political economy to inform public policy options and solutions to achieve results-based action in two countries										
	2.1.4. Gather knowledge and share lessons learned with the PGA community of practice										
Total programme cost								100'000			
7% indirect cost								7'000			
Sub-total output 2.1								107'000			

Expected Outputs	Planned Activities						Budget categories per output	Amount per output
Output 2.2 bis: Strengthened country-specific national REDD+ strategies and action plans	2.2.1 bis. Technical support to analyse relevant REDD+ activities that are funded through NP or other readiness activities					UNDP	Transfers and Grants	500'000
	2.2.2. bis. Technical support to analyse drivers of deforestation and degradation							
	2.2.3 bis. Public policy options and solutions to achieve results-based action							
	2.2.4. bis Policy advice and technical support regarding national circumstances and FREL/FRL adjustments							-
	2.2.5 bis. Develop tools to implement strategy and operate implementation framework							
Total programme cost							500'000	
7% indirect cost							35'000	
Sub-total output 2.2 bis							535'000	
Expected Outputs	Indicative Activities						Budget categories per output	Amount per output
Output 2.4: National capacity for performance based payments and inclusive benefit distribution systems (BDS)	2.4.1 Technical backstopping for national REDD+ financial systems and REDD+ positive incentives					UNDP	Transfers and Grants	100'000
	2.4.2 Development of best practice guidance, lessons learned and support frameworks							
	2.4.3 Inputs into South-South knowledge sharing on national fiduciary systems and REDD+ positive incentives							
Total programme cost							100'000	
7% indirect cost							7'000	
Sub-total output 2.4							107'000	

Expected Outputs	Planned Activities						Budget categories per output	Amount per output
Output 2.7 Provide technical support to strengthen institutional capacity for tenure(with a view to also address drivers of deforestation and forest degradation)	2.7.1 Support of the implementation of the Voluntary Guidelines as relevant to strengthening tenure of governance related to REDD+					FAO	Transfers and Grants	500'000
	2.7.2 In-country support to strengthen institutional capacity for tenure							
	2.7.3 Review of existing tenure arrangements in-country, including customary practices							
	2.7.4 Training workshops for stakeholders (including Indigenous peoples) to build awareness and informed participation on policy, legal, administrative and operational aspects of tenure and REDD+							
	2.7.5 Conduct pilot trials for participatory mapping of tenure / rights at local level							
	2.7.6 Support to UN-REDD Focal Points to attend national and regional workshops on the Voluntary Guidelines on Land Tenure							
Total programme cost							500'000	
7% indirect cost							35'000	
Sub-total output 2.7							535'000	
Expected Outputs	Planned Activities						Budget categories per output	Amount per output
Output 2.8:Women's participation in national REDD+ systems	2.8.1 Evidence-based research and partnerships to increase understanding of REDD+ and gender dynamics					UNDP	Transfers and Grants	100'000
	2.8.2 Strengthen the UN-REDD Programme's gender sensitivity where relevant for REDD+ processes through inter-agency collaboration, advisory support and stakeholder engagement							
	2.8.3. Technical backstopping to integrate gender in national programmes and/or national REDD+ strategies							-
Total programme cost							100'000	
7% indirect cost							7'000	
Sub-total output 2.8							107'000	
Outcome total							1'391'000	

Outcome 3: National systems for transparent, equitable, credible and accountable management of REDD+ funding are strengthened							Outcome discontinued				
Work area 4: Stakeholder engagement						Q1	Q2	Q3	Q4		
Outcome 4: Indigenous Peoples, local communities, civil society organizations and other stakeholders participate effectively in national and international REDD+ decision making, strategy development and implementation										Responsible Agency	Resource Allocation (US\$)
Expected Outputs	Planned Activities									Budget categories per output	Amount per output
Output 4.3: Support for the implementation of effective stakeholder engagement practices and guidelines in REDD+ countries	4.3.1 Provide technical support to partner country activities to integrate stakeholder engagement principles, guidelines and procedures into national REDD+ strategies and activities					UNDP				Transfer and grants	300'000
	4.3.2 Provide technical support to partner country activities focused on developing and implementing national stakeholder engagement strategies										
	4.3.3 Provide technical support to partner country activities to develop and apply national grievance and complaint mechanisms										
	4.3.4 Provide technical support to partner country activities focused on developing and implementing national FPIC guidance										
	4.3.5 Provide technical support to partner country activities focused on defining tenure and rights issues of Indigenous Peoples and other local communities										
Total programme cost											300'000
7% indirect cost											21'000
Sub-total ouput 4.3											321'000
Expected Outputs	Planned Activities									Budget categories per output	Amount per output
Output 4.4: Stakeholders are supported to engage in and influence national and international REDD+ processes	4.4.1 Provide technical support to partner country activities focused on capacity building of IPs, local communities and civil society to understand and engage in REDD+ processes, with a specific focus on drivers of REDD+					UNDP				Transfer and grants	100'000
	4.4.2 Provide technical support to partner country activities focused supporting IPs, local communities and CSOs in national REDD+ processes (e.g., development/strengthening of stakeholders platforms and networks)										
	4.4.3 Provide technical support to partner countries to identify important non-indigenous local stakeholders and develop appropriate methods to engage with these groups										
Total programme cost											100'000

7% indirect cost																			7'000					
Sub-total output 4.4																		107'000						
Outcome total																		428'000						
Work area 5: Safeguards and Multiple benefits																								
Outcome 5: Safeguards are addressed and respected and multiple benefits of REDD+ are realized												Q1	Q2	Q3	Q4	Responsible Agency	Resource Allocation (US\$)							
Expected Outputs	Planned Activities																Budget categories per output	Amount per output						
Output 5.1: Tools, guidance and support to countries available to capture multiple benefits	5.1.1. Support countries to enhance the social and environmental multiple benefits of REDD+ through technical backstopping															UNEP	Transfer and grants	250'000						
	5.1.2. Develop and test decision-support tools and approaches for land-use planning that address the multiple benefits of forests in the context of national REDD+ strategy development																							
	5.1.3. Support to countries on economic valuation of multiple benefits, as an input into REDD+ strategy development																							
Total programme cost																							250'000	
7% indirect cost																								17'500
Sub-total output 5.1																							267'500	
Expected Outputs	Planned Activities																Budget categories per output	Amount per output						
Output 5.2: Support to countries to address and respect safeguards	5.2.1 Provide backstopping support to countries on operationalizing the UNFCCC safeguards at the national level, guided by the UN-REDD Programme framework for supporting the development of country approaches to safeguards															UNEP, UNDP	Transfer and grants	500'000						
	5.2.2 Further improve relevant tools and guidance, including the Country Approach to Safeguards Tool (CAST) and the Benefits and Risk Tool (BeRT), and disseminate lessons learned based on country-specific support to apply these tools																							
	5.2.3 Technical support to countries on developing Policies, Laws and Regulations (PLRs) relevant to REDD+ safeguards, through participative workshops and collaborative working sessions with national experts																							
Total programme cost																								500'000

7% indirect cost																	35'000	
Sub-total output 5.2																535'000		
Expected Outputs	Planned Activities															Budget categories per output	Amount per output	
Output 5.3: Support countries to provide information on how safeguards are addressed and respected	5.3.1. Elaborate the UN-REDD approach to support countries on developing safeguard information systems designed to result in country submissions of summary information on safeguards to the UNFCCC															Transfer and grants	250'000	
	5.3.2. Technical backstopping on the development of national safeguard information systems, through participative workshops and collaborative working sessions with national experts																	
	5.3.3. Organize international and regional level dialogues and information events, including webinars, to promote the sharing of lessons learned on safeguard information system design and implementation																	
	5.3.4. Development of knowledge products summarizing lessons and experiences for countries developing national safeguard systems, including application of safeguards and SIS																	
	5.3.5. Develop global-level guidance and/or optional templates that could be applied by countries to develop the structure and format for the provision of summary safeguards information in the National Communications, in collaboration with other relevant international programmes and initiatives																	
Total programme cost																250'000		
7% indirect cost																17'500		
Sub-total output 5.3																267'500		
Outcome total																1'070'000		
<i>Work area 6: REDD+ Catalyzation of green economy</i>																		
Outcome 6: Green economy transformation and REDD+ strategies and investments are mutually reinforcing												Q1	Q2	Q3	Q4	Responsible Agency	Resource Allocation (US\$)	
Expected Outputs	Planned Activities															Budget categories per output	Amount per output	

Output 6.2: Technical advice in support of investment options and strategies for REDD+	6.2 .1 Offer technical support and capacity building on successful economic incentives and related disincentives to reduce deforestation and forest degradation, and facilitate related South-South Cooperation					UNEP	Transfer and grants	250'000
	6.2.2 Support in-depth development of national participatory scenario analyses for green economy scenarios built around REDD+ strategies, and disseminate lessons learned							
	6.2.3 Provide countries with regular updates on the Green Climate Fund and other opportunities related to REDD+ financing							
	6.2.4 Coordinate linkages to The Economics of Ecosystems and Biodiversity (TEEB), the Economics of Land Degradation (ELD), and related ongoing capacity building efforts, and disseminate knowledge on new assessment and valuation methods							
	6.2.5 Coordination and support in order to make the links in the Programme between Green Economy and inclusive national development processes							
Total programme cost							250'000	
7% indirect cost							17'500	
Sub-total output 6.2							267'500	
Expected Outputs	Planned Activities						Budget categories per output	Amount per output
Output 6.3: Technical advice and support for addressing drivers of deforestation and forest degradation in the context of a green economy	6.3.1 Support the development of REDD+ pilot projects and linking them to carbon markets, upon request by partner countries					UNEP, UNDP	Transfer and grants	550'000
	6.3.2 Explore demand and supply side linkages related to sustainable production and sustainable consumption of key commodities							
	6.3.3 Compile and disseminate lessons learned							
	6.3.4 Support for developing cross-sectoral policies and measures for SFM in a landscape context using the Ecosystem Approach							
	6.3.5 Support countries to assess sector policies (in agriculture, mining, infrastructure, energy, and forestry) and develop comprehensive plans to meet sustainable development objectives							
	6.3.6 Explore optimal ways of combining economic incentives, disincentives and enabling measures to addressing drivers of deforestation							
	6.3.7 Support joint strategies at country level to align supply chains to be deforestation free: Engage commodity buyers (traders, manufacturers and retailers) at global level							

	6.3.8 Upon country request, support countries to reduce deforestation from productive supply chains, through the establishment and operationalization of National Commodity Platforms							
	6.3.9 Provide policy and technical advice on how to strengthen policy framework and land use planning							
	6.3.10 Upon country request develop an options assessment of possible economic incentives for farmers to reduce their interest to expand into forested areas							
	Total programme cost							550'000
	7% indirect cost							38'500
	Sub-total output 6.3							588'500
	Outcome total							856'000
	Grand total Outcomes 1-6							6'955'000