

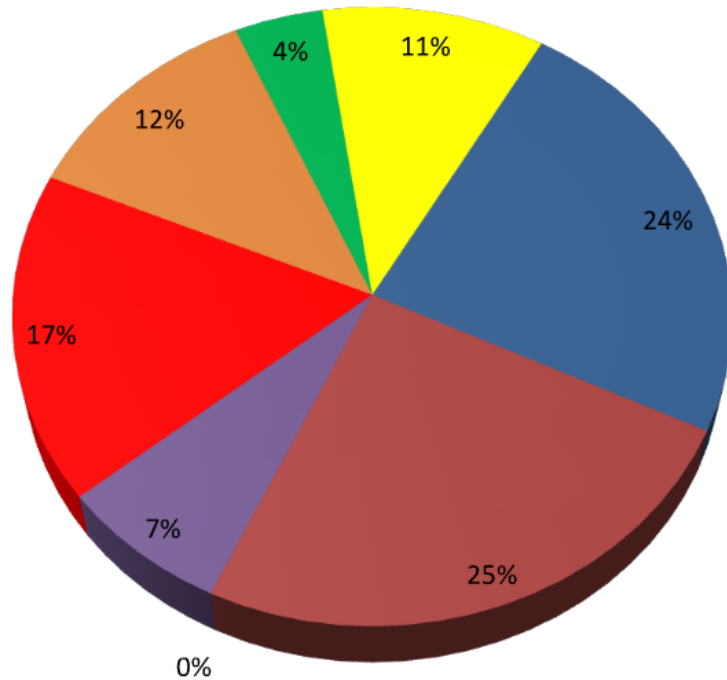
SNA BUDGET REVISION 2014

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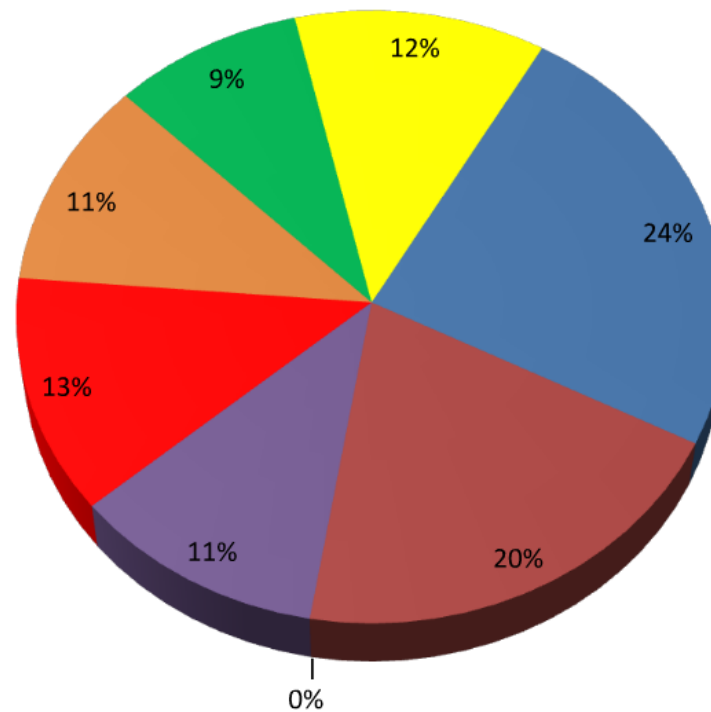
Outcome	Additional budget allocation (US\$)
1: REDD+ countries have systems and capacities to develop and implement MRV and monitoring	6,062,317
2: Credible, inclusive national governance systems are developed for REDD+ implementation	3,869,839
4: Indigenous peoples, local communities, civil society organizations and other stakeholders participate effectively in national and international REDD+ decision making, strategy development and implementation	3,696,850
5: Safeguards are addressed and respected and multiple benefits of REDD+ are realized	1,930,053
6: Green economy transformation and REDD+ strategies and investments are mutually reinforcing	2,502,516
7: UN-REDD Programme knowledge is developed, managed, analyzed and shared to support REDD+ efforts at all levels	3,397,972
8 Timely and effective UN-REDD Programme Secretariat services provided to the UN-REDD partner countries, Policy Board and the UN agencies	3,266,432
Total (US\$)	24,725,978



Approved Allocation to SNA Outcomes



Allocation to SNA Outcomes with proposed revision



- Outcome 1: MRV & Monitoring
- Outcome 2: Nat. REDD+ Gov.
- Outcome 3: REDD+ Payments
- Outcome 4: Stakeholder Engagement
- Outcome 5: Multiple Benefits
- Outcome 6: REDD+ Catalysation of green economy
- Outcome 7: Knowledge Management
- Outcome 8: Secretariat Services

OBJECTIVES

- Enhanced backstopping to National Programmes and targeted support
- Increased number of countries receiving targeted support in all areas of the Programme
- Strengthened work on private sector engagement and on the economic aspects of deforestation
- Structured knowledge management with an aim to strengthen country capacities, including through the REDD+ Academy
- Efficient and timely Secretariat services, including meeting Policy Board demands.



WHAT'S NEW IN THE SNA?

- More funds to be deployed as targeted support
- Individual country needs assessments, with identification of needs to be supported through targeted support
- Robust private sector engagement work, including strategies for addressing drivers of deforestation and supply chains
- Structured knowledge management with an aim to strengthen country capacities, including through the REDD+ Academy
- Scaling up support to countries through all work areas



TWO NEW OUTPUTS

- **Output 7.3:** “Design, develop and deliver a REDD+ Academy with associated resources and tools for REDD+ capacity development”
- **Output 8.7** “Secretariat effectively provides for country leadership towards more integrated and better coordinated programmes and readiness activities”

- Thematic priorities
- Innovative approaches

UNEP SNA Budget Revision Outcome 1

- Consolidation and refinement of NFM and MFC, including a new-way approach for developing REI and IC
- Strengthened South-South cooperation on information, best sharing and capacity building at regional and global levels
- Support national level institutional capacity development and training

UNEP SNA Budget Revision Outcome 2

- Prepare countries for results based agreements including conditions and support structures for mobilizing national funds, as well as business arrangements and reforms
- Development of legal frameworks and future arrangements for REDD+, including for enabling the network for private sector engagement

UNEP SNA Budget Revision Outcome 4

- Catalyze stakeholder engagement with a special focus on:
 - a) partner countries without National Programmes but interested for other than potential to receive National Programme funding or to serve as successful pilots or early movers, and
 - b) countries that are leading in REDD+ and could provide leading directions for more advanced concepts and approaches, such as Pilot, Prior and Informal Consent (PIC) and greener.

UNEP SNA Budget Revision Outcome 5

- Support based on the consolidated UN REDD Programme's approach to safeguards:
 - i) definition of parts of the safeguards approach, including interpretation of UNFCCC decisions from the country perspective and consideration of specific social and environmental risks and benefits;
 - ii) development of policies, laws and regulations (PLNL) relevant to REDD+ safeguards and
 - iii) development of a GC.

UNEP SNA Budget Revision Outcome 6

- Contributes to the pilot out of deforestation and forest degradation from production and Restored supply chains by identifying:
 - i) necessary measures, such as land zoning and bans for heavy chain activities to avoid unsustainable agricultural practices, and
 - ii) financial instruments and mechanisms to channel private sector finance and investment into sustainable landscape activities and REDD+.

UNEP SNA Budget Revision Outcome 7

- Strengthen knowledge management to help other UN-RedD+ actors in their respective national capacity development to build the REDD+ Academy
- Support engagement to identify key areas for REDD+ readiness, such as:
 - Identify areas for making more value-added to other REDD+ activities and a) other
 - Review of existing knowledge products and technologies

UNEP SNA Budget Revision Outcome 7 – Output 7.3

- Design, develop and deliver a REDD+ Academy for REDD+ capacity development
- Needs of participants feed to the delivery of on the ground REDD+ readiness activities through a long-term and sustainable learning experience
- South-South focused REDD+ capacity development initiative
- Expected allocated funds: \$ 1,18 million

UNEP SNA Budget Revision Outcome 8 – Output 8.7

- Country leadership towards more integrated and better coordinated programmes and readiness activities
- Country needs assessments covering all areas six SNA work areas.
- Expected allocated funds: \$ 1,28 million

UNEP SNA Budget Revision Outcome 8

- Participatory process to design the UN REDD Programme post 2015 strategy
- Implementation of a solid results-based monitoring, reporting and evaluation system across the Programme.

SNA Budget Revision

Outcome 1

- Consolidation and refinement of NFMS and MRV, including a step-wise approach for developing REL and RL
- Strengthened South-South cooperation on information, tools sharing and capacity building at regional and global levels
- Support national level institutional capacity development and training

SNA Budget Revision

Outcome 2

- Prepare countries for results-based payments
- Enabling conditions and organizational structures for establishing national REDD+ funds as well as necessary arrangements and reforms
- Development of legal frameworks and tenure arrangements for REDD+, including for enabling environment for private sector engagement

SNA Budget Revision

Outcome 4

- Catalyze stakeholder engagement with a special focus on:
 - a) partner countries without National Programmes but prioritized for either their potential to receive National Programme funding or to serve as successful pilots or early movers; and
 - b) countries that are leading in REDD+ and could provide testing grounds for more advanced concepts and approaches, such as Free, Prior and Informed Consent (FPIC) and grievance.

SNA Budget Revision

Outcome 5

- Support based on the consolidated UN-REDD Programme's approach to safeguards:
 - i. definition of goals of the safeguards approach, including interpretation of UNFCCC decisions from the country perspective and consideration of specific social and environmental risks and benefits;
 - ii. development of policies, laws and regulations (PLRs) relevant to REDD+ safeguards; and
 - iii. development of a SIS.

SNA Budget Revision

Outcome 6

- Contribute to the phase out of deforestation and forest degradation from productive and financial supply chains by identifying:
 - i. necessary incentives, levers and enabling conditions for supply chain actors to adopt sustainable agricultural practices; and
 - ii. financial instruments and mechanisms to channel private sector finance and investment into sustainable land-use activities and REDD+.

SNA Budget Revision

Outcome 7

- Structured knowledge management to better serve countries and ensure lessons/experiences support capacity development, including the REDD+ Academy
- Lessons management to identify important knowledge areas for REDD+ readiness, derive lessons and make knowledge more widely available to inform REDD+ decision making and action
- Review of existing knowledge products, and technologies

SNA Budget Revision

Outcome 7 – Output 7.3

- Design, develop and deliver a REDD+ Academy for REDD+ capacity development
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- South-South focused REDD+ capacity development initiative
- Expected allocated funds: \$ 1,18 million

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Outcome 8

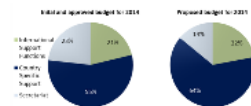
- Participatory process to design the UN-REDD Programme post-2015 strategy
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SNA Budget Revision

Outcome 8 – Output 8.7

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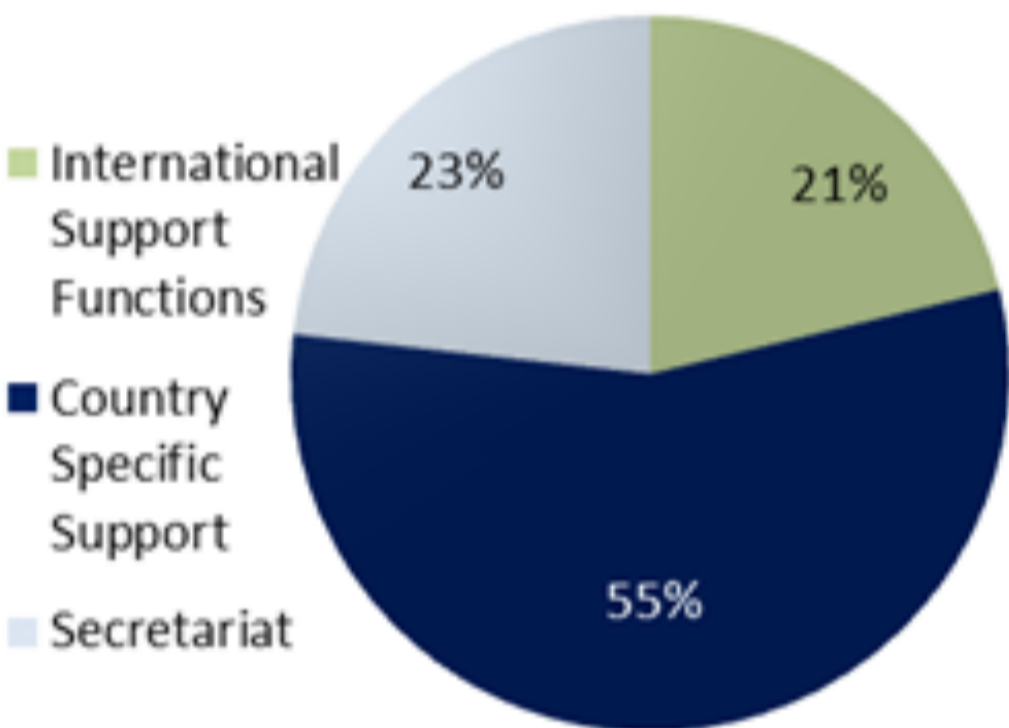
- Allocation of funds remains the same over work areas
- Increased fund allocation to country specific support from 55% to 64% - additional US\$ 16.8 million
- Coordination role of the Secretariat enhanced



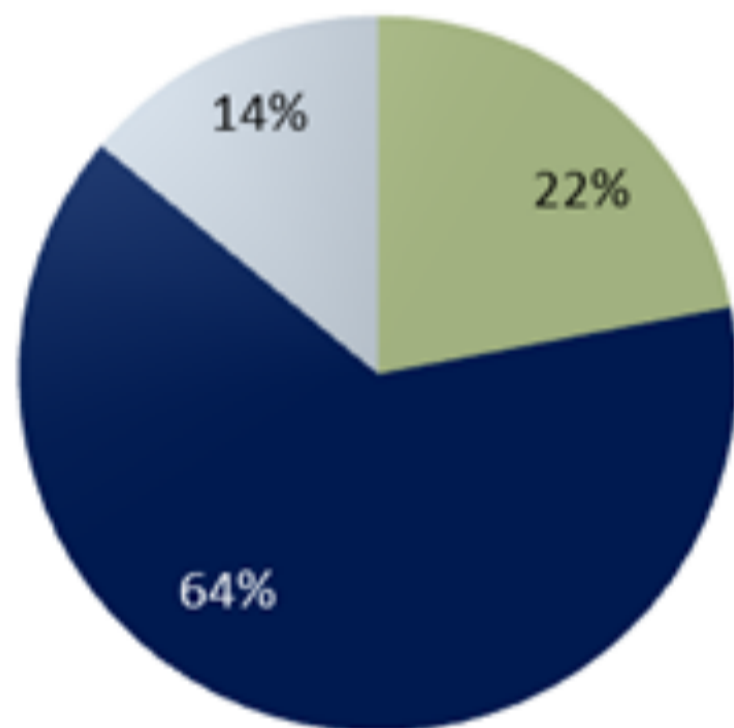
SNA Budget Revision

The Policy Board is requested to approve additional budget allocation of US\$ 24,725,978 for 2014, as per submission form.

Initial and approved budget for 2014



Proposed budget for 2014



SNA Budget Revision

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Thank you!

Merci!

Gracias!