

A light blue map of Indonesia is visible in the background, showing the archipelago's islands and surrounding waters. The title text is overlaid on the upper portion of the map.

# Indonesia UN-REDD National Joint Programme



## AWP, Quarterly Plan & Progress





# Outline

- Preparation of the UN REDD NJP Indonesia
- **AWP & Quarterly Plan development**
- Progress of Implementation and management of AWP

July 2008

Nov 2009

June 2010

March 2009

March 2010

July 2010



MoFor Request  
as pilot country  
- Multiple  
missions  
- gap analysis  
- program  
development  
- Prodoc  
development

-Apprvd PD  
- wider  
consultation  
with CSOs  
- Internal GoI  
meetings for  
the PD

-PD endorsed  
by BAPPENAS  
- Signed PD

-National  
Inception  
workshop

-PMU  
Orgz set  
up

-Activt.  
impleme  
ntation



# The Programme

**“to support the GoI in attaining REDD-Readiness”**

Duration : 18 months

Budget : 5.6 million USD

Lead Ministry

Ministry of Forestry

Directorate General of Forestry Planning

Forest Resources Inventory and Monitoring



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# Developing AWP & Quarterly Plans

- **AWP**
  - Prodoc
  - AWP Prodoc revised via multistakeholder FGD in inception workshop → revised indicative activities & key partners. → March 2010.
  - Detail AWP workshop by key partners → revised indicative activities, set target each output, allocated budget per output → June 2010.
- **Quarterly Plan** -→ UN Agency approval.
  - UNDP (Q3 & Q4 transfer requests), Lol momentum; stakeholder's prioritized activities i.e. Lol momentum, province stakeholder set priority.
  - FAO → Q4 hiring consultant for RS interpretation, direct payment. LoA has not been signed.
  - UNEP → Q4, hiring consultant for communication & staff office at Jakarta, direct payment, PCA has not been signed.

# FORMAT OF DETAIL AWP 2010

## DETAIL ACTIVITIES FOR YEAR 2010

No.	Indicative activities	Key results (targets)	Mechanism of implementation activities plan	J	u	n	e	J	u	l	y	A	u	g	u	s	S	e	c	t	C	o	n	D	e	C	o	n	Key Partner	Arrangement Implementation	Location	Planned Budget			
																																Budget Description	Amount (USD)		
																																2010			
1	<b>Outcome 1</b>																																		
	Output 1.1.																																		
	1.1.1 UN REDD Programme Management Unit facilitating multi-stakeholder activities	PMU Established	1.1.1.a. Appointment letter for PEB, NPD, DNPD, NPM																									Ditjen Planologi	MoFor	Jakarta	71400	Contractual Services - Individuals	24000		
			1.1.1.b. Establish Secretariat office space																								UNDP	UNDP	Jakarta	71600	Travel	15000			
			1.1.1.c. Staff recruitment &																								Ditjen Plan & UNDP		Jakarta	72100	Contractual Services - Companies	40000			
			1.1.1.d. Meetings to discuss opening																								DG Plan MoFinanc		Jakarta	72200	Equipment and Furniture	20000			
			1.1.1.e. Permisian of																								Setjen, (KPKA)	PMU (G...)	Jakarta	72400	Communications and Audio	10000			



# Priority activities

## July - December 2010

- Facilitation at national level
  - Develop Nat. REDD + strategy based on Multistakeholder consultation process.
  - Facilitation of Dev. of REDD Institution
  - Facilitation of DKN (Nat. Forestry Council on FPIC UN-REDD)
  - Facilitation Min of Foreign Affair (Indonesian Delegation; ambassadors retreat)
- Communicate REDD+ & UNREDD to stakeholders
- Development of methodologies for MRV and REL, payment
  - Working with other institution (DNPI, LH, KAN, ICRAF, CIFOR, etc)
- Develop the criteria and indicator for selection of pilot province
- Approaches to work with local stakeholders including local communities

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# RI Key Stakeholders for UNREDD

## Government

Ministry of Forestry  
Bappenas, UKP4, Task  
Force for REDD+,  
Ministry of Finance,  
Agriculture, Public  
Works, Environment,  
Foreign Affair, Energy

## CSOs

AMAN, Local  
NGOs, TNC, WWF,  
Kemitraan, etc

## Partners, Dev Agencies

Norway  
World Bank  
AusAID, GTZ, JICA,..

## Others

DNPI, DKN  
CIFOR, ICRAF, ITTO,  
universities,  
private sector

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# Activities: Progress

- **Outcome 1: Strengthened multi-stakeholder participation and consensus at national level**

Output	Supporting Agency	Activities
1.1	UNDP	Consensus on key issues for national REDD policy development ( <i>National REDD + Strategy, Dev. Institution, MoF</i> )
1.2	UNDP	REDD lessons learned ( <i>DA presentation, UKP4</i> )
1.3	UNEP	REDD communication programme ( <i>brosure, leaflets, posters, recruited communication consultant</i> )

# Activities

- **Outcome 2: Successful demonstration of establishing a REL, MRV and fair payment systems at provincial level (Sulawesi)**

Output	Supporting Agency	Activities
2.1	FAO	Monitoring, Reporting and Verification System (MRV) – <i>Technical Assistant, Plan Workshop</i>
2.2	FAO	Reference Emissions Level (REL) – <i>RS interpretation for Lore Lindu NP, Initial REL</i>
2.3	UNDP	REDD payment mechanism – <i>TOR-consultant recruitment process</i>
2.4	UNEP	Pilot REDD site identification toolkit (including potential Carbon-benefits and

# Activities

- Outcome 3: Capacity established to implement REDD at district levels (Sulawesi)

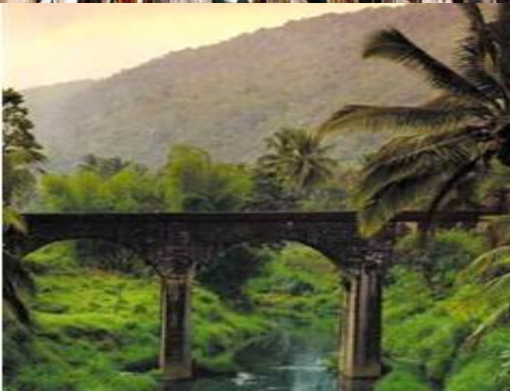
Output	Supporting Agency	Activities
3.1	UNDP	Capacity for spatial socio-economic planning to incorporate REDD – <i>share info with BRWA – Adat Region Registration Agency – CSOs developed agency</i>
3.2	UNDP	Local stakeholders are empowered to able to benefit from REDD – <i>FGDs with local NGOs/CSOs on FPIC process at Central Sulawesi.</i>
3.3	UNDP	Development of multi-stakeholder-endorsed district plans for REDD implementation ( <i>initial Multistakeholder Workshop in Palu</i> )

# Progress: continued

## UN-REDD Indonesia entered the 'implementation phase'

- 'The Inception Workshop', held 30- 31 March in Jakarta, marked a milestone for the programme development as it opened the 'implementation phase' of UN-REDD Indonesia.
- **Pilot Province Selection for Outcome 2 & 3**
- In the aftermath The Inception Workshop', held 30- 31 March in of the Inception Workshop, the Pilot Province Selection for the Programme was completed. Based on the Pilot Province Selection Criteria and multi stakeholder inputs, Central Sulawesi was chosen as the main Pilot Province. However, it was also decided that there would be a secondary focus on the other Provinces in Sulawesi, for an island wide approach.





- **UN inter-agency collaboration**
  - While UNDP and FAO have had daily cooperation since both agencies are located in Jakarta, UNEP has been represented through several missions together with the regional coordinators of UN-REDD in Bangkok. UNEP will assign officer in Jakarta to be a liaison. The UN inter-agency collaboration was further strengthened through development of Harmonized Implementation Arrangements (HIA).
  - LoA and PCA will be signed on Nov 2010
- **Establishment of a functioning UN-REDD Project Management Unit (PMU).** HACT implementation was conducted.

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- **Communication**

- In terms of the Communication of the Programme, several steps have been taken. The Programme purchased the [www.un-redd.or.id](http://www.un-redd.or.id) web domain as well as the [www.redd.or.id](http://www.redd.or.id) web domain, and has started to develop these websites. The [www.un-redd.or.id](http://www.un-redd.or.id) URL is aimed for the communication for the UN-REDD Programme, while the [www.redd.or.id](http://www.redd.or.id) may to be used as a general information all REDD+ activities and actors in Indonesia.

- **Network and Outreach**

- Working with other relevant partners nationally and internationally



- **MRV, REL**
  - Existing data inventory related to MRV, REL.
  - Established networking with National Aerospace Institution (LAPAN), Tadulako University.
  - Initial REL Province, RS Interpretation for REDD+
- **Working with Local Stakeholders**
  - Established network with local NGOs (started May 2010 – present)- more than 30 NGOs has been contacted . 4x meetings were conducted.
  - Official communication with province government.
  - UNREDD province launching (13 Oct 2010)
  - Recruited regional coordinator (Nov 2010).

# Recent Policy Support (Outcome 1)

- UNREDD supports / facilitates to relevant institutions working on REDD+ national policy including:
  - The Presidential Working Unit for Supervision and Management of Development ('UKP4') and President's Task Force for REDD+ in their preparations for development of institution on MRV (July – Sept) and Demonstration Activity Selection (July ).
  - The National Planning Bureau (Bappenas) for the development of national REDD+ strategy and implementation of a Public Consultation Process in Provinces and National (Aug-Nov).

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# Future Work Plan- till Dec '10

- Consensus on key issues for national REDD+ policy development and capacity to implement REDD+ at decentralized levels (UNDP)—Outcome 1
- Communications programs (UNEP)- *communication strategy design* → Outcome 1
- MRV, REL (FAO)- *Initial REL for Central Sulawesi, Lore Lindu NP Land Cover RS Analysis* – outcome 2
  - Review existing standards and methodologies on MRV and Review and develop methodologies for establishing REL – Outcome 2
  - Capacity building on RS analysis → gov, ngos. → outcome 2

# Future Work Plan (continued)

- Review and analyze existing payment mechanism (UNDP) : *desk review and analysis*– Outcome 2.
- Establishing Task Force and working groups for UNREDD activities at Central Sulawesi and develop workplan to implement UNREDD activities at Central Sulawesi with multistakeholders. → outcome 3
- Design awareness raising & FPIC process on REDD+ to stakeholders at province, district and community levels. → gov, ngos, professional associations. → outcome 3





# Monitoring AWP: internal PMU by end of month

Activity Summary 1 July – 31 October 2010

Output	Atlas Activity	Task (based on work plan)	Date	No./type of Participants	Expenditure	Issues for Output
<p><b>Outcome 1:</b> Strengthened multi-stakeholder participation and consensus at national and provincial level</p> <p><b>Indicator:</b> UNREDD Programme operational, key issue is analyzed and policy recommendation is developed.</p>	<p>1.1. Consensus on key issues for national REDD policy</p>	<p>1. Workshops on refining AWP and SOP development.</p>	<p>* 2-3 July; 23 Aug;</p>	<p>9 people (PMU, UNDP, FAO)</p>	<p>111,339.89</p>	<ul style="list-style-type: none"> <li>Office renovation process is too slow so that until the end of Q2, the renovation is still in process. Due to no temporary office space is available for the PMU secretariat staff to work, the PMU has no choice to use the unready office space.</li> <li>There are still overlaps activities by DNPI, LH, UKI BAPPENAS in handling MRV and REL issues.</li> </ul>

## Monitoring Output Indicators

Project Outcome/Development Objective:						
Output	Indicator	Current Data for Indicator	Data Source	Date of Collection	Collected By	Data Gaps Identified for Output?
<p>1.1. Consensus on key issues for national REDD policy</p> <p><b>Target:</b></p> <p>1.1.1 UNREDD Programme operational</p> <p>1.1.2 Two national</p>	<p>TUNREDD Programme operational</p>	<p>List of implemented activities and ongoing activities during Q3, financial transactions, existence of project secretariat, document archives, available publications/brochures; bank account, financial reports, submitted Face Forms, AWP.</p>	<p>PMU</p>	<p>1 July – 30 Sept</p>	<p>CTA, finance, admin</p>	<p>No.</p>
	<p>2. National and sub-national consultations on key-issues organized</p>	<p>Consultation reports, travel reports, term of references.</p>	<p>PMU</p>	<p>1 July – 30 Sept</p>	<p>CTA, Admin</p>	

# Monitoring AWP: continued)



## Analysis of Progress Towards Outputs

Output	Analysis of Progress/Changes Affected	Follow-up Issues
1.1. Consensus on key issues for national REDD policy development	<ul style="list-style-type: none"> <li>Permanent address of the PMU is available. A secretariat office for PMU is established.</li> <li>The project has opened bank account and ready to be filled by UNDP, FAO, and UNEP. UNDP has transferred amount of fund at the end of Q3.</li> <li>PMU secretariat become very busy with finance and administration related activities.</li> <li>Awareness of public on REDD is increased.</li> <li>REDD strategy become hot topic at province government. Active involvement of stakeholders at province level has been identified.</li> <li>Significant amount of institution involved in developing national strategy for REDD+.</li> </ul>	<ul style="list-style-type: none"> <li>Recruitment of additional staffs.</li> <li>Transfer of fund from FAO and UNEP to PMU.</li> <li>Implementation of activities under coordination of FAO and UNEP for year 2010.</li> <li>Continuing regional consultation on national strategy for REDD+</li> <li>Revised the national strategy for REDD+ based on collected inputs from regional consultation</li> <li>Conduct national public consultation on national strategy for REDD+</li> </ul>

### Cross-cutting Issues

Issue	Analysis/Update
Gender Mainstreaming	<ul style="list-style-type: none"> <li>Record gender issue in the process of implementing UNREDD activities.</li> <li>An additional column at attendance list to include kind of gender of participant.</li> <li>Equal opportunity for men and women in any position in the PMU. Open recruitment is applied.</li> </ul>
Partnerships	<ul style="list-style-type: none"> <li>Collaborate with other institutions (outside of Mofo) has been developed.</li> <li>Collaborate with DNPI, UKP4, Bappenas, Government of Central Sulawesi has been conducted.</li> <li>Collaborate with NGOs in implementing FPIC and raising awareness to include AMAN, HUMA. Local NGOs has been developed.</li> <li>Involvement of cross ministries, local governments, REDD related activity initiators, NGOs/CSOs and individual experts in sharing inputs to develop REDD+ policy and Methodology.</li> </ul>
Challenges	<ul style="list-style-type: none"> <li>Coordinating multi stakeholders to be one voice in REDD issue.</li> <li>Prioritize issues to be taken into account for following up.</li> <li>Collaborate with Satgas Lol to establish credible and acceptable an institution to take care of MRV, REL.</li> <li>Mainstreaming national strategy redd+ into province and district development plan.</li> </ul>

# Monitoring AWP: continued)

## Lessons Learned Log

#	Type	Date Identified	Successes or shortcomings	Recommended Follow up or Solutions
1	Project Management	End of September 2010	Reimburse process coming from participants... is time consuming and it gives negative image to the professionalism of UNREDD project/ UNDP. The long process and time consuming is unanticipated.	There should be an evaluation to the process to identify where the bottleneck is. Monitoring, cross check on work quality of UNREDD and UNDP staffs and frequent request of progress report on finance administration status has been addressed by PMU and UNDP PO.
2	Operational	End of September 2010	Clear and detail information to participants particularly how will they are arranged and what are their benefits are critical issue to be taken into account.	Provide clear and detail information to participants on their responsibility and rights, on facilities provided by organizers along with invitation letters. Reiterate the information through direct communication with candidate participants during confirmation process before the activity day.
3	Operational	End of September 2010	Build a communication network with local NGOs informally before the implementation of the project has increased awareness of local stakeholders (governments, local NGOs, CSOs) on REDD related issues.	Build a strong transparent, open, update and fair information to NGOs has accelerate awareness of local stakeholders on REDD issue.
4	Operational	End of September 2010	Opening access to the process of developing national strategy has increased participation and ownership of the strategy by stakeholders and this lead to the better quality of the developed strategy.	Involvement of invited stakeholders on various consultations process and forums should be maintained until the end of the process of national strategy development.





[http:// www.redd.or.id](http://www.redd.or.id)

Thank you

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