Support to National REDD+ Action: Global Programme Framework, 2011 - 2015

Progress Update, 1 January - 30 June 2012

UN-REDD Programme Ninth Policy Board Meeting

October 2012, Brazzaville, Republic of the Congo

Presentation overview

- Introduction

- Semi-Annual Report

- Progress update

- Categories of support

- Financial situation

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Since PB8

- Progress in implementation of the SNA
- Coordination and decisions on targeted support requests
- Inter-agency working group on coordination, planning and monitoring of delivery of the SNA
- Reporting according categories of support:
  - International Support Functions
  - Country-Specific Support
  - Secretariat

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Inter-Agency Working Groups

- Thematic working groups to ensure technical contributions from all the participating UN agencies and coordinated delivery
  - Monitoring and information systems, including for safeguards
  - Safeguards
  - Governance

- Agencies focal points for targeted support, coordinated by the Secretariat

- Internal procedures for ensuring that decisions on targeted support will be informed by inputs from the working groups and from the Management Group

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Report

- Report contents, "standard":
  - ➢ Programme Status
  - ➢ Programme Structure and Outcomes
  - ➢ Monitoring Framework
    - **- Outcome level: Indicator, Baseline, Expected Target**
    - **- Output level: Achievements**
  - ➢ Financial Information at outcome and output level

- New section: Categories of Support.
- ➢   With definitions, examples of activities and financial information.

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Progress update

Outcome 1: REDD+ countries have systems and capacities to develop and implement measurement, reporting and verification (MRV) and monitoring

- New strategic partnerships with external actors established/ strengthened, especially with those involved in greenhouse gas (GHG) inventory capacity-building

- 18 MRV and monitoring related backstopping and scoping missions conducted

Progress update

Outcome 2: Credible, inclusive national governance systems are developed for REDD+ implementation

- Community of Practice established for the Participatory Governance Assessments (PGAs) through South-South exchange

- Initial work on development a UN-REDD policy document offering guidance to REDD+ countries on how to address tenure based on the the Voluntary Guidelines for the Governance of Tenure in May 2012

Progress update

Outcome 3: National systems for transparent, equitable, credible and accountable management of REDD+ funding are strengthened
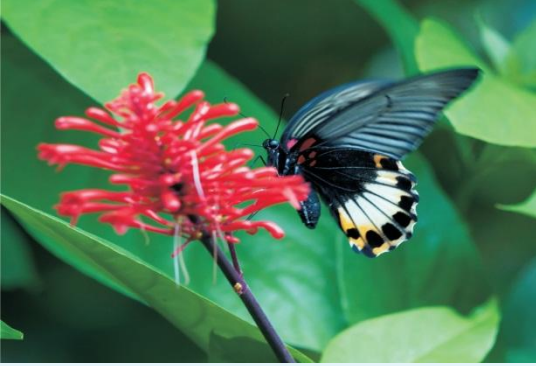
- A framework developed for analyzing existing benefit sharing arrangements in REDD+ countries and for planning future benefit sharing arrangements

Progress update

Outcome 4: IP, local communities, CSOs and other stakeholders participate effectively in national and international REDD+ decision making, strategy development and implementation

- Collaboration with FCPF and Forest Investment Programme strengthened, through mapping out support provided by each initiative to Indigenous Peoples and civil society and jointly reviewing existing/proposed activities and budgetary provisions

- The joint UN-REDD Programme and FCPF Guidelines on Stakeholder Engagement were finalized by incorporating inputs from the public review process carried out in 2011 into the harmonized Readiness Preparation Proposal Template

- The UN-REDD Programme Free Prior and Informed Consent (FPIC) Guidelines have been revised

Progress update

Outcome 5: Multiple benefits of forests are promoted and realized in REDD+ strategies and actions

- UN-REDD Social and Environmental Principles and Criteria (SEPC) revised based on stakeholder consultations and welcomed by the Policy Board in March 2012 as a Voluntary Guiding Framework, with further work requested

- Targeted support incl. backstopping provided to a number of countries on approaches to develop information systems on the ecosystem-based multiple benefits of forest and the provision of tools, methods and guidance to encourage the capture of multiple benefits

Progress update

Outcome 6: REDD+ strategies and related investments effectively catalyze shifts to green economies

- Direct support provided to several countries, including DRC with the development of a national "REDD+ to a Green Economy" scenario up to 2035

- In response to the request of the National REDD+ Coordination in the DRC, international expertise mobilized through the Millennium Institute and other partners to help train a national unit in the use of multi-criteria decision models in the context of REDD+

Progress update

Outcome 7: UN-REDD Programme knowledge is developed managed, analyzed and shared to support REDD+ efforts at all levels

- A wide range of communications and publications were released to the full range of the Programme's target audience.

- Preparation of the new UN-REDD website which now receives more than 1 million hits per month with an averaged 63,600 unique visitors per month…

Progress update

Outcome 8: Timely and effective UN-REDD Programme Secretariat services provided to the UN-REDD partner countries, Policy Board and the UN agencies

- Preparation of procedures to request targeted support and coordination of targeted support requests

- Facilitation of the Country Needs Assessment

- Coordination of submission of two National Programmes

- Launched internal process to improve the UN-REDD reports focused on results.

- Facilitation of relations with donors within the context of setting up a resource mobilization strategy

Categories of support
(new reporting modality)

| International Support Functions (ISF) | Country Specific Support (targeted support incl. backstopping) | Secretariat |

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International Support Functions (ISF)

- For enhanced knowledge on REDD+ related areas

- Enable countries to contribute to the development of technical guidelines, promote increased expertise on REDD+ and promote exchange of experience, including South-South cooperation

➢**Examples of ISF within reporting period**

- Encouragement of engagement with private sector for mobilizing private REDD+ investment at both international and national levels..

- Development of guidance on identifying and prioritizing corruption risks in national contexts.

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Country Specific Support
(targeted support incl. backstopping)

➢**Targeted support**

- Demand-driven, specific, support under one or more of the UN-REDD Programme work areas

- All partner countries eligible to receive targeted support, subject to availability of funds and priorities of work areas

- Specific technical advice and other capacity strengthening support that a country needs on a critical REDD+ readiness

- Small-scale, demand-driven, and technical or advisory in nature

- Be provided to countries as backstopping to National Programmes, or as support to country specific needs

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Country Specific Support
(targeted support upon request)

➢ **Examples of targeted support within reporting period**

- **The Philippines** –Capacity-building programme for the provision of information on safeguards and developing REDD+ readiness; and for options for benefit distribution and addressing corruption risks

- **Mongolia** – Action plan for national forest monitoring system for REDD+ including development of a forest satellite monitoring system and re-design of national forest Inventory methodology; support to governance and social safeguards; institutional capacity development of the Forestry Agency; and identification of options for equitable and transparent benefit distribution.
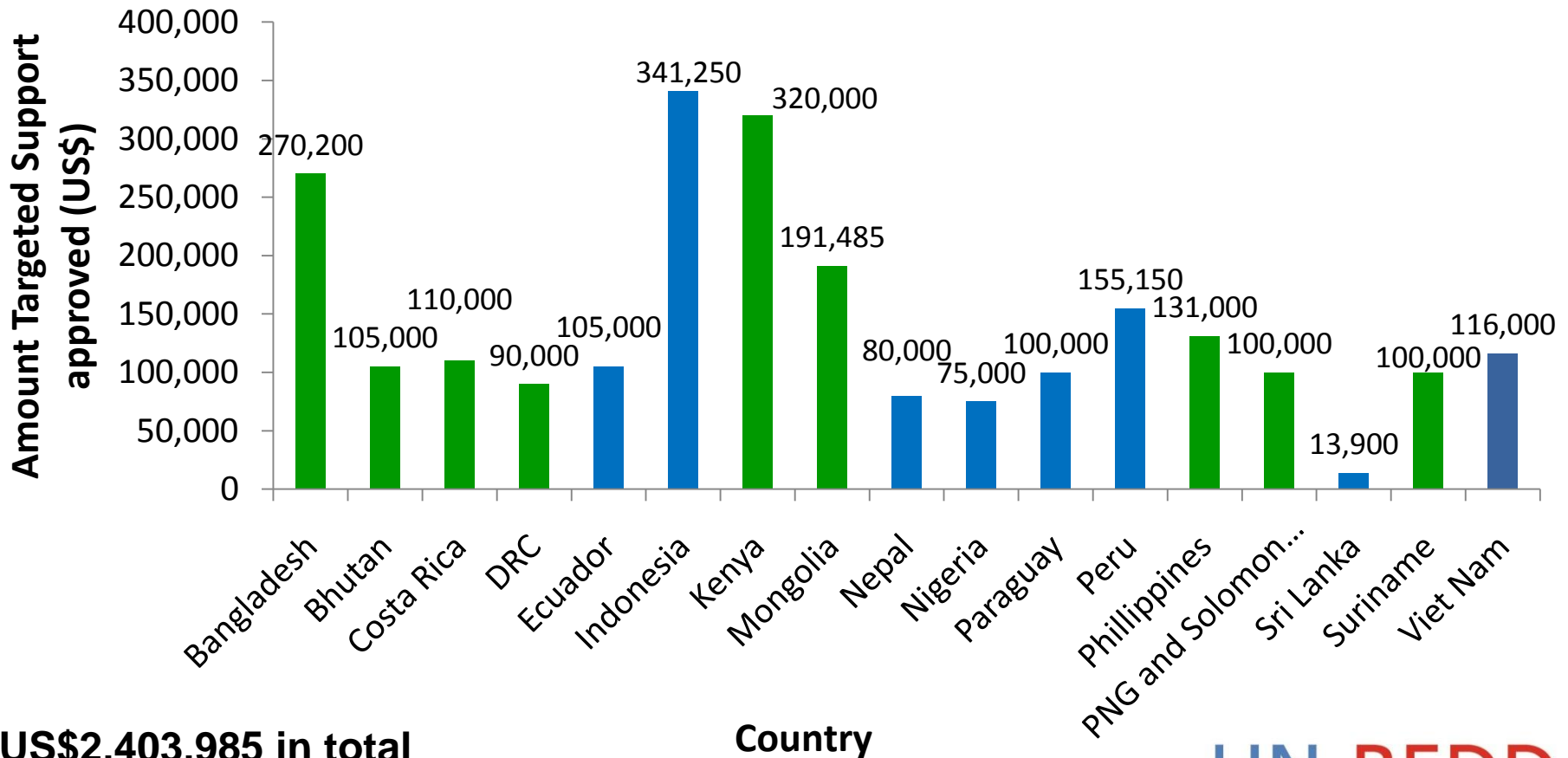
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Countries supported (upon request)

- Between January and October 2012, **18 countries** have been supported for a total amount of **US$2,4 million.**

  - 10 countries supported for a total amount of **US$1,417,685** in response to requests since procedures established.

  - 8 countries supported for a total amount of **US$986,300** from January 2012 (before procedure).

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Countries supported from January to October 2012

**US$2,403,985 in total
18 countries**

Country Specific Support (Backstopping)

➢ **Backstopping**

- Provision of support to countries from UN-REDD Programme staff in both headquarters and regional offices

- Includes remote technical support, travel for scoping missions and missions directly related to supporting country activities

➢ **Examples within reporting period**

- Support to the conduct of participatory governance assessments in four pilot countries by international and regional governance experts

- Missions to provide technical support on issues related to MRV and the national forest inventory.
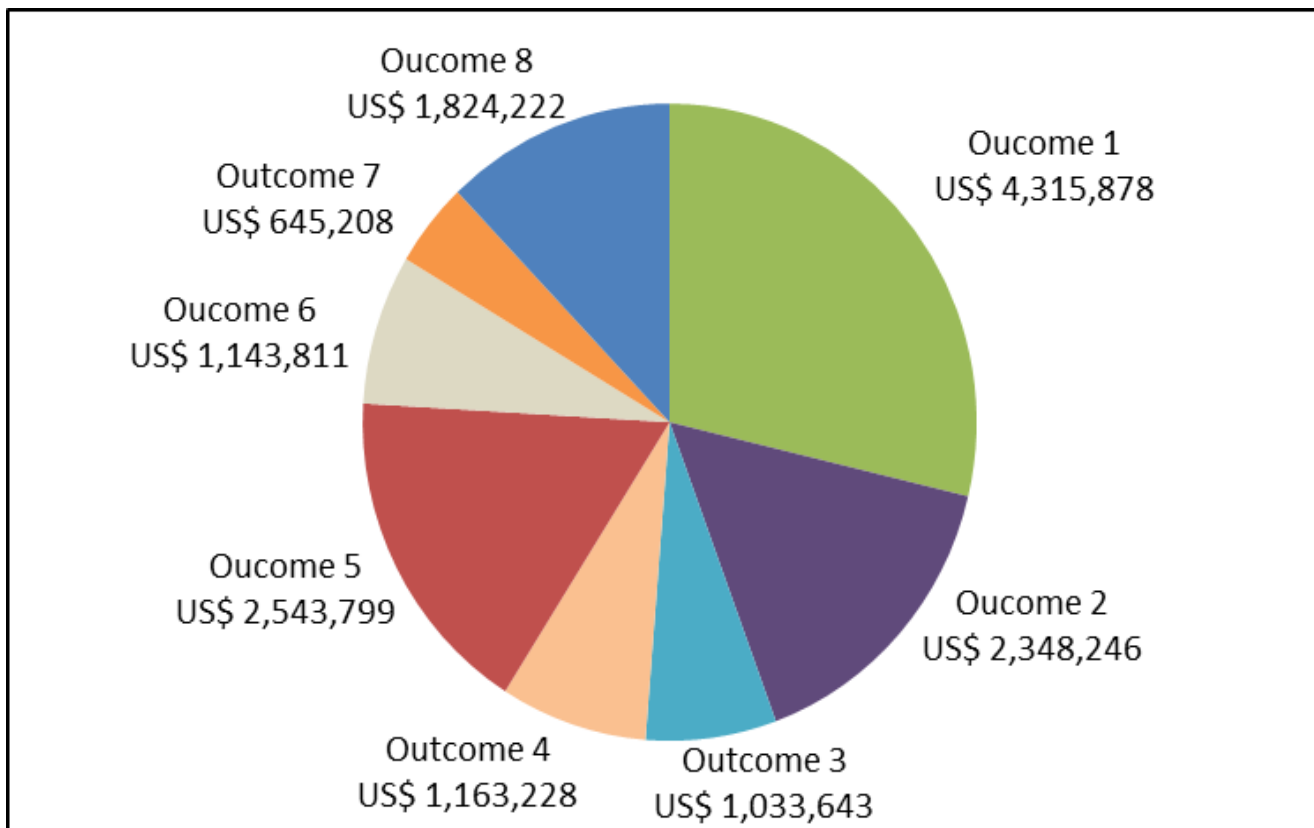
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Secretariat

- Support to the delivery of quality UN-REDD Programme services and results

- Provision of administrative and logistical support to Policy Board, UN-REDD Programme Strategy Group and Management Group

- Development and implementation of approaches to facilitate knowledge sharing among staff, participating countries, and interested stakeholders

- Development and maintenance of existing and new partnerships and management of external relations at the programme-level

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Financial information

- **Expenditure for period 1 November 2012 to 30 June 2012 per Programme outcome.**

Financial information

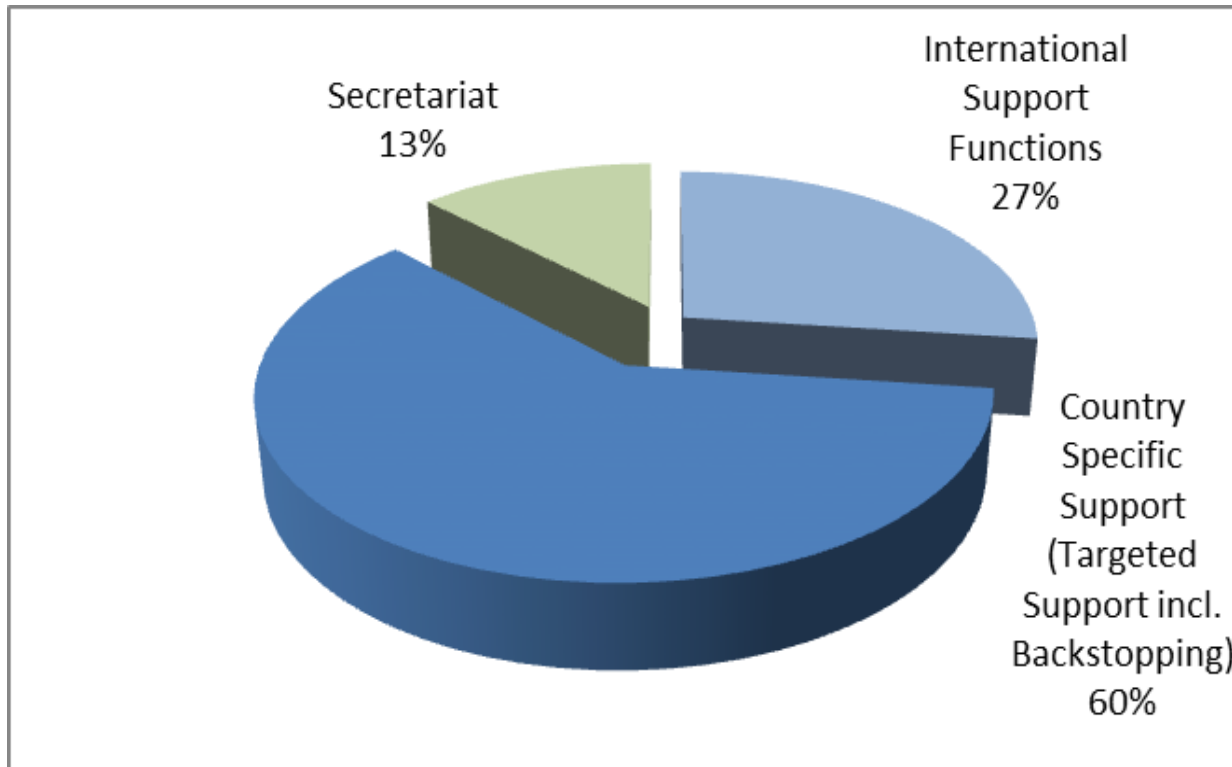| Financial Summary (US$)				
Participating UN Organization	Approved Programme Budget	Amount Transferred	Cummulative Expenditures up to 30 June 2012	Expenditures/ Amount transferred
FAO	8,675,040	8,675,040	5 549 586	64%
UNDP	8,317,341	8,317,341	5 208 963	63%
UNEP	6,957,662	6,957,662	4 259 487	62%
Sub-total	23,950,043	23,950,043	15 018 036	63%
Indirect support costs (7%)	1,676,503	1,676,503	1 051 262	63%
Total	25,626,546	25,626,546	16 069 298	63%

Financial information

Proportion of expenditures of categories out of the total 'Support to National REDD+ Action - Global Programme' expenditures during November 2011-June 2012

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Thank-you!

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Empowered lives.
Resilient nations.