



National Programmes Status



UN-REDD Programme Ninth Policy Board Meeting
October 2012, Brazzaville, Republic of the Congo

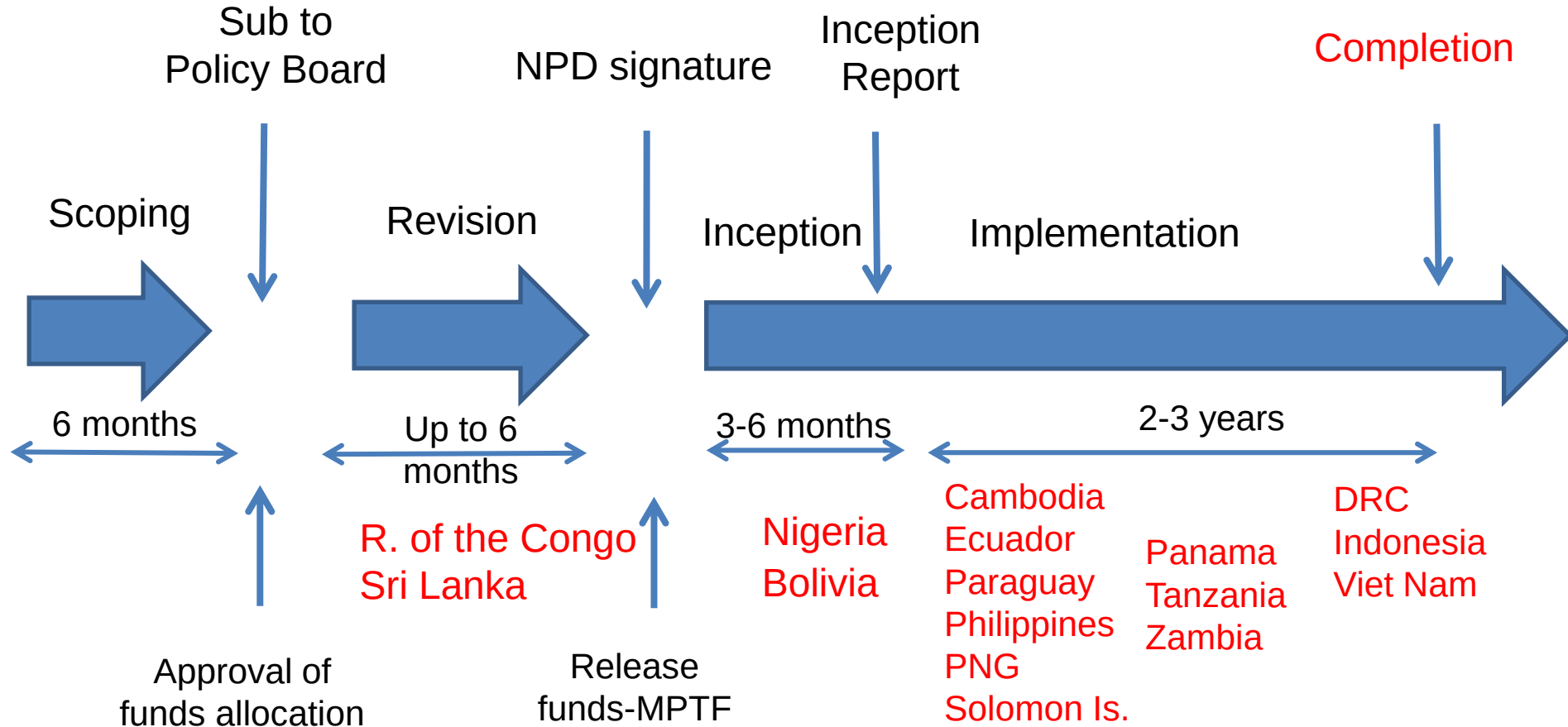




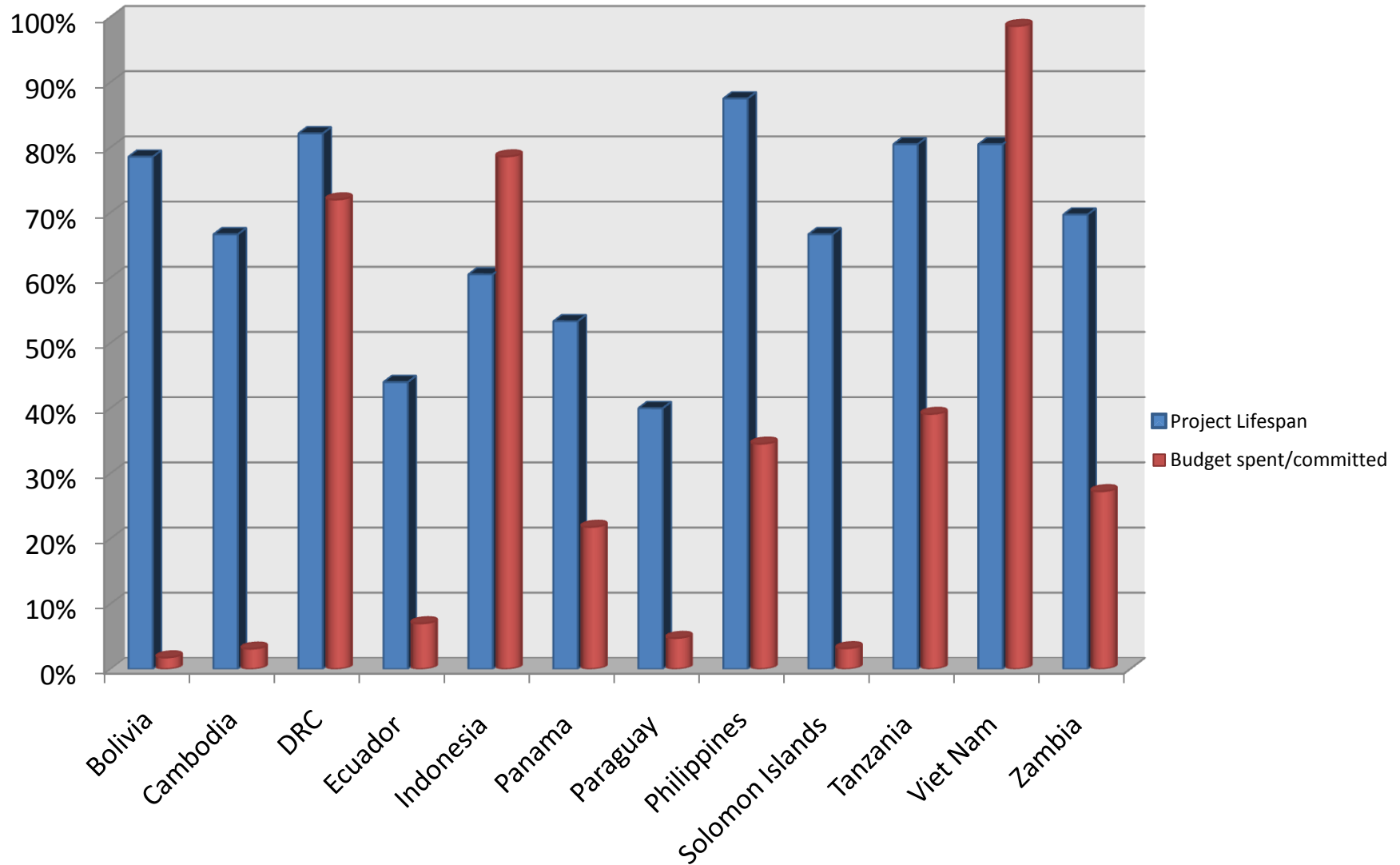
Key figures

- 16 partner countries allocated a total of US\$ 67.4 M for National Programmes (NPs)
- 14 partner countries now in inception and implementation phase US\$ 49 M transferred
- 2 countries about to start implementing their NPs
- 3 partner countries about to complete their NPs

National Programme cycle



National Programme delivery (June 2012)





Status of PB 8 NP approvals

- March 2012: PB8 approved Sri Lanka and the Republic of the Congo (full NPDs) funding allocation requests
- 22 September 2012: Deadline to finalize and sign NPDs
 - Requested deadlines' extensions until Dec 2012-approved on a non-objection basis by the Board inter-sessionally
- October 20: RoC addressed recommendations and finalized its NPD
 - NPD signature yesterday
- Sri Lanka is in the process of finalizing its NPD/RPP



Status of NPs inception

- Semi-annual progress reports included as PB documentation for 12 NPs in implementation
- Bolivia (semi-annual report presented):
 - Activities suspended until PB agrees on the future of this NP
- Nigeria:
 - Signed NPD on August 28
 - Inception workshop planned for October 2012



Status of NPs in implementation

- Consolidated Semi-annual report with annexes for Bolivia, Cambodia, DRC, Indonesia, Panama, Paraguay, the Philippines, Solomon Islands, Tanzania, Vietnam, and Zambia (UNREDD_PB9_2012_II_Annexes)
- Countries that are approaching finalization will provide individual country presentations at this session:
 - Viet Nam has operationally closed its NP
 - Independent evaluation scheduled for November
 - Indonesia will operationally close at the end of October
 - DRC will operationally close in March 2013



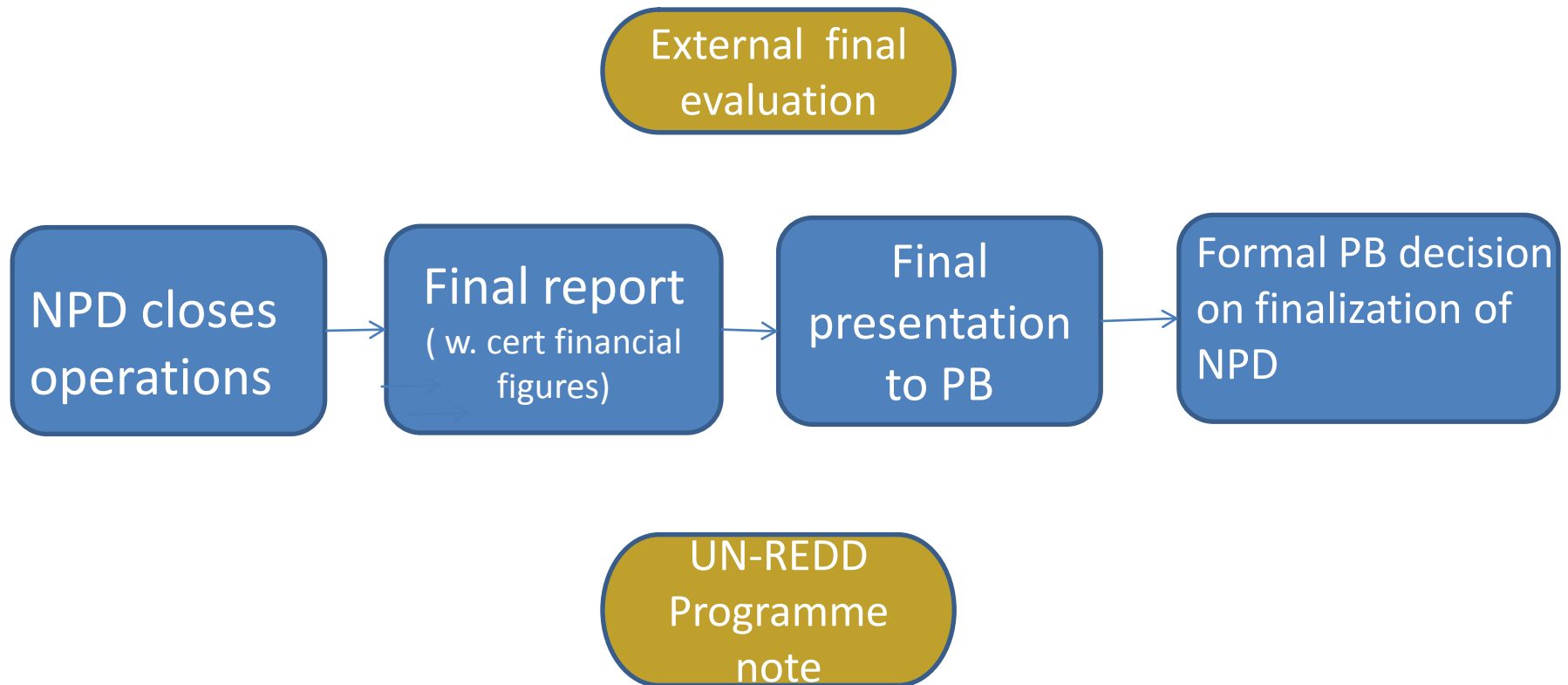
Semi-annual reports structure

1. National Programme Status
 - National Programme Identification
 - Monitoring Framework
 - Financial Information
2. National Programme Progress
 - Narrative on Progress, Difficulties and Contingency Measures
 - Inter-Agency Coordination
3. Ownership and Development Effectiveness
4. Government Counterpart Information
5. Non-government stakeholders information

Expected Results Outcome/ Output	Indicators	Baseline	Overall progress (Cumulative achievements)		Progress Against Annual Targets (Achievements gained in the reporting period)	
			Expected Targets (According to the National Programme Document)	Cumulative Progress Towards the Overall Target (Outcome or Output)	Expected Annual Target (According to the annual work plan)	Achievements of the Annual Target (Outcome or Output)
Outcome 1: Capacity to manage REDD+ Readiness strengthened.	Institutional framework to manage REDD+ Readiness adopted. - Proportion of stakeholders perceiving the REDD+ coordination unit as effective in implementing and coordinating the REDD+ readiness process.	No national REDD+ managemen t and coordinati on ability or recognitio n.	Institutional framework to manage REDD+ Readiness adopted. - Proportion of stakeholders perceiving the REDD+ coordination unit as effective in implementing and coordinating the REDD+ readiness process.	The National REDD+ Coordination Unit is set up and functioning. National staff (4 officials) has been officially assigned to the implementation of the UN-REDD Programme. An international MRV Technical Advisor and an Administrative assistant have also been recruited. Another international advisor is in the final stages of recruitment. The Coordination unit is working with other stakeholders in the implementation of activities. Multi-Sectoral Steering committee and Technical committee have been put in place. Zambia's REDD+ team is regularly organising meetings and events around REDD+ and related matters, participating in national and international activities, leading on capacity building and knowledge management and the like	1. REDD+ Office operations functioning and all implementing staff in place. 2. Joint Steering Committee, Multi-Sectoral Technical Committee, Working groups, AWB stakeholder consultation will be oriented.	1. The national REDD+ Office is fully functional. 2. An international MRV advisor has been recruited and has catalysed the MRV work; the recruitment of an international technical advisor is still to be finalized (start expected in the 2 nd half of 2012). 3. Joint Steering Committee, Multi-Sectoral Technical Committee in place.

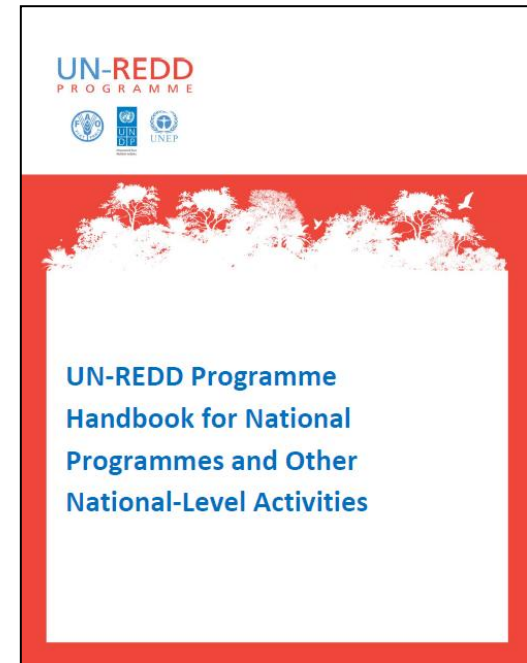


Finalization of National Programmes



Following on PB decisions/ recommendations

- Reporting templates adjusted :
 - Improved process to develop reports including Government counterpart comments
 - Section for comments by civil society included in the reporting templates-still need to improve the process of collecting these comments
- Semi-annual reports presented in country languages (French, Spanish and English only)
- Handbook for National Programmes and national level activities developed



Means of enhancing implementation of National Programmes (1)

(UNREDD/PB9/2012/III/1)



Background

- First National Programmes (NPs) approved in 2009 were designed for a duration of two years → timelines for these NPs were unrealistic.
- Five countries requested non-cost extensions, three of them are NPs approved in 2009, with two years duration.
- In accordance with the RoP only “substantive revisions to NJPs under implementation (i.e. changes at the “outcome” level of the Results Framework) must be re-submitted to the Secretariat for clearance before being signed by the UN-REDD Programme Policy Board”.



Means of enhancing implementation of National Programmes (2)

Background

- Non-cost extensions → non-substantive revision
- In addition to extending the duration of NPs to a more realistic timeframe, the participating UN-organizations have taken several actions and measures to improve delivery of National Programmes
- Lessons learned from implementation and the progress reported by existing National Programmes → few countries facing severe challenges to implementation



Options to be considered by the PB for existing NPs

- Based on the analysis on the NP cycle timeline and deadlines, to consider and approve the operational recommendations set out in the PB paper
- To decide that for National Programmes with a duration of more than 3 years in need of a no-cost extension, the request shall be submitted inter-sessionally to the Board, justifying the reasons for the request.



Future NPs: Initial exchange views

- Having flexible sizes for National Programmes in relation to absorption capacities and country circumstances. Possible options:
 - Equal allocations per region/with different sizes of NPs
- Funds for all NPs transferred in tranches→
disbursement of the second tranche upon delivery of the first tranche
- Further revision of the application of the [criteria to prioritize countries for new National Programmes](#)

For more information...



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Email un-redd@un-redd.org