

UN REDD Programme Multi Donor Trust Fund

FUNDING FRAMEWORK

The Funding Framework is periodically submitted to the Policy Board of the UN-REDD Programme MDTF by the Executive Coordinator of the Multi-Donor Trust Fund Office. Table 1 (Section A) provides all the fund availability information required by the Policy Board for approval of new joint programmes, along with the earmarking and related conditions of UN-REDD Programme donors. The document also presents supplementary information (in Section B) on the total receipt of contributions and their utilization to date.

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Note: Figures used in Tables 1, 2, 3 have been rounded and therefore totals may not add up exactly to the sum of individual sub-totals.

SECTION A

1. Introductory Notes

Table 1 provides details of the availability of donor contributions deposited into the UN- REDD Programme MDTF, on the basis of the following contributions breakdown:

- a. Unearmarked voluntary contributions;
- b. Earmarked voluntary contributions.

Table 1: Availability of Unearmarked and Earmarked Funds (US\$)

(based on Standard Administrative Arrangements concluded with donors)

UN REDD Programme MDTF	Total Pledges (US\$)	Total Commitments (US\$)	NET* Deposits (US\$)	Amount Transfer-red to POs (US\$)	Funds Programmed	NET* Available Balance (US\$)	Net Available balance including commitments
Unearmarked**		<u>52,213,730</u>	<u>11,880,000</u>	<u>6,673,590</u>	<u>6,673,590</u>	<u>5,206,410</u>	<u>45,018,003</u>
Norway Earmarked		52,213,730	11,880,000				
Interest earned							
TOTAL:		52,213,730	11,880,000	6,673,590	6,673,590	5,206,410	45,018,003

TERMINOLOGY:Pledges refer to the indication of intent to contribute funds.Commitments refer to funds where the Standard Administrative Arrangement with the donor has been concluded.Deposits refer to the funds deposited by the donor to the bank account of UNDP/MDTF Office, acting as AA.Funds programmed refer to the funds of projects/programmes approved by the Policy BoardAvailable balance refers to the funds deposited but not yet programmed.Amount Transferred to POs refers to the funding transferred to the Participating Organizations to-date

* NET refers to the gross amount adjusted for exchange gain/loss and minus 1% AA fee.

**Please refer to the letter dated 28 January 2009 regarding expected distribution of funds

SECTION B

2. Overview of Deposits, Funding of Approved Projects, and Amount Requested

		Amount (US\$)
Gross donor committed contributions (including amount pending deposit)		52,213,730
Gross donor deposited contributions		12,000,000
1% AA fee		120,000
Net donor deposited contributions		
	Total unearmarked contributions	11,880,000
	Total earmarked contributions	
UN-REDD Programme approved and funded		
	From unearmarked funds	6,673,590
	From earmarked funds	
Balance of funds		
	Unearmarked	5,206,410
	Earmarked	

Table 2: Approved Funding by UN REDD Programme Fund by Country

Country	Joint Programme	Approved Funding (US\$)
Global	GLO-01 International Support Functions	6,673,590
Total		6,673,590



Table 3: Approved Funding by Participating UN Organizations (US\$)

Participating Organization	Projects Approved (US\$)	Amount Transferred to POs (US\$)	Number of Projects
FAO	1,927,926	1,927,926	1
UNDP	1,890,850	1,890,850	1
UNEP	2,854,814	2,854,814	1
Total:	6,673,590	6,673,590	3