

## **SOLOMON ISLANDS UN-REDD NATIONAL PROGRAMME**

**Minutes of the Programme Executive Board (PEB) Meeting on the 27<sup>th</sup> July 2012, 10AM– 2PM**

**UNDP Honiara Sub-Office, 2<sup>nd</sup> Floor City Centre, Honiara**

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### **Minutes Summary**

The UNREDD Programme Executive Board (PEB) meeting was the first for the Solomon Island UNREDD Programme. The meeting Co-chairs are the Permanent Secretary (Supervising) Mr. Chanel Iroi and the UN Joint Presence Manager Ms. Akiko Suzaki. A majority of the PEB members invited were able to attend and thus the meeting proceeded focusing on the PEB TOR, the establishment of a national REDD+ Taskforce and the revised multi-year Annual work Plan which includes the AWP for 2012.

The discussion on the TOR focuses on the membership of the PEB with clarification being sought on the membership and the role of UNDP and PMU as secretariat. The issue was clarified with the understanding that the PMU Programme Manager is the secretariat and cannot be a PEB member. Also there was discussion made that Ms Akiko Suzaki should be a representative of UN and not UNDP. The membership of donor countries such as Japan and Norway was also discussed; the Japan embassy in Honiara was invited and expressed their appreciation for the invitation. Also discussed is the membership of the local non-government organisations with recommendations that the PMU liaise directly with respective organisation to ensure that those who are currently not represented but plays a key role should be invited to be part of the PEB.

Further discussion was held on the agenda item three concerning the structure of the National REDD+ Committee. After much deliberation, the committee came to the understanding this committee should reflect the institutional arrangements in the national climate change policy. Thus the REDD+ Committee role will be taken by the Mitigation Working Group and a National REDD+ Taskforce will be established to coordinate and support the implementation of REDD+ activities. The taskforce will be seen as a sub-committee to the Mitigation Working Group.

The multi-year annual work plan was presented by the UNREDD Programme Manager to the meeting. He emphasised the fact that the work plan was developed based on realistic planning for delivery of the outputs. The presentation on the work plan also included recommendations that require the approval of the PEB. These recommendations include the engagement of the International Policy Advisor, the development of a simple roadmap to a roadmap with practical guidelines on stakeholder engagement, safeguards and MRV, demonstration activities to be undertaken through partnership, review of existing REDD+ Social and environmental safeguards guidelines and the need for a second no cost extension for the SOI-UNREDD Programme to first quarter of 2014.

### **Decisions and Actions**

1. The TOR be amended to reflect the discussions of the PEB; these include changes to the references to National REDD+ Committee to the National REDD+ Taskforce, membership issues raised including the alternative member for UN Co-Chair and the Secretariat role of the PMU, invitation to

be send to the Norway embassy for the next PEB meeting and an introductory/background section be included to the TOR. The PEB further requested the PMU within a week to liaise with local NGOs to nominate a representative to be on the PEB.

2. The PEB granted approval for the establishment of a National REDD+ Taskforce which will consist of a broad range of stakeholders to coordinate and support the implementation of REDD+ activities. It proposes that the first meeting for the Taskforce be held on the 15<sup>th</sup> of August 2012. The PMU was requested to develop a TOR which will be distributed to the Taskforce members for discussion at the first REDD+ taskforce meeting.
3. The UNREDD work plan and recommendations requested were approved by the PEB. The second no cost extension however will require seeking advice from the UNREDD secretariat and appropriate bodies. It is recommended that the PMU focus on the delivery of the outputs for the 2012 based on the work plan whilst considerations are given to the matter by UNDP in consultation with the Government and the other two UN agencies.

### **Members in attendance**

- Co-chair : Mr Chanel Iroi – Permanent Secretary (supervising) Ministry of Environment, Climate Change, Disaster Management and Meteorology
- Co-chair: Ms Akiko Suzaki – UN Joint Presence Manager
- Secretariat: Mr Fred Patison – UNREDD Programme Manager, PMU  
Mrs Jennifer Kilua – Programme Assistant, PMU
- Members present: Mr Jude Devesi- Assistance Residence Representative, United National Development Programme  
Mr Gordon Konairamo – Under Secretary, Ministry of Forest and Research  
Mr Douglas Yee- Director, Climate Change Division, MECDM  
Mr Genesis Kofana – Director, Land Reform Division, Ministry of Lands and Housing  
Mr Johnson Fangalasu – Program Manager, Live and Learn Environment Education  
Mr Dickson Nalo – JICA  
Mr. Josef Hurutarau – Chief Conservation Officer, MECDM  
Mr Barnabas Bago- Ministry of Development Planning and Aid Coordination  
Mr Gideon Bourou – SPC-GIZ  
Mr Ben Vickers – FAO UNREDD  
Ms Hitomi Obata – Japanese Embassy  
Ms Gloria Suluia– Environment Programme Analyst, UNDP
- Members Apologies: Mr Tia Masolo – Environment and Conservation Division, MECDM  
Mr Thomas Enters – UNEP UNREDD
- Observer : Mr Akihito Kono UNDP UNREDD

Meeting starts: 10:30 AM

### PEB Meeting Agenda

Time	Description	Speaker	Facilitator
10:00-10:15	Registration & Morning Tea		Secretariat
10:15- 10:20	Opening Prayer	Mr. Johnson Fangalasu	Secretariat
10:20- 10:30	Welcome and Opening Remarks	Co-chair: Mr. Chanel Iroi Co-Chair: Ms. Akiko Suzaki	Secretariat
10:30- 10:40	UN-REDD Programme Progress to Date	Mr. Akihito Kono	Secretariat
10:40- 11:00	Composition of the UN-REDD PEB	Co-chair: Mr. Chanel Iroi	Secretariat
10:40- 11:00	Review and adopt PEB ToR	Co-chair: Mr. Chanel Iroi	Secretariat
11:00- 11:20	National REDD Committee	Co-chair: Mr. Chanel Iroi	Secretariat
11: 20 - 12:00	Review and Adopt Annual Work Plan for 2012	Mr. Fred Patison (to continue after lunch)	Secretariat
<b>LUNCH BREAK (Lunch provided)</b>			
1:00-1:20	Review and Adopt Annual Work Plan for 2012	Mr. Fred Patison	Secretariat
1:20-2:00	Open discussion and any other issues	Chairperson: Mr. Chanel Iroi	Secretariat
2:00- 2:05	Closing Remarks	Co-chair: Mr. Chanel Iroi Co-Chair: Ms. Akiko Suzaki	Secretariat
2:05- 2:10	Closing Prayer	Ms Jennifer K.	

#### Opening Prayer

Mr. Johnson Fangalasu opened the Programme Executive Board (PEB) meeting with an opening prayer.

#### Welcome and Opening Remarks:

The meeting started with Mr. Chanel Iroi, Co-chair and Permanent Secretary (Supervising) of MECDM welcoming all Programme Executive Board members (PEB), and thank them for making the time to attend the meeting. This was followed by the opening remarks by Ms Akiko Suzaki, further welcoming the members and also thanking the Government for its strong support towards the UNREDD Programme. She

stressed that the impacts of the project has implication for the future, therefore it is important to openly discuss and share ideas. She also expressed her appreciation to Akihito Kono (UNEP regional office in Bangkok) and Ben Vickers (FAO regional office Bangkok) for their time in assisting the Programme Management Unit (PMU) prepare for the PEB and plan activities for the rest of the year.

### **Agenda Item 1 UN-REDD Programme Progress**

The Co-chair welcomed Mr. Akihito Kono, UNDP Regional Advisor to make an introductory presentation on the overview and updates on UN-REDD Global Programme. The presentation provided an overview of the UNREDD global program and progress in the various stages of REDD+. He emphasized that the progress of REDD+ implementation is subjective to current progress in the UNFCCC COP negotiations. However REDD+ implementation involves three Phases; Readiness, result –based demonstration and positive incentives for verified implementation. Solomon Islands in that regard is at its early stages of Phase 1. The presentation also provided examples of countries within the region that are in phase one. These include Vietnam, Cambodia, Philippines, and Papua New Guinea.

#### **Discussions**

- Mr. Gideon Bouro from SPC/GIZ expressed the need to implement activities for the programme through collaboration. This is in consideration to activities already occurring on the ground such as those undertaken by SPC/GIZ and also Live and Learn Environment Education.
- Mr. Josef Hurutarau from the Environment and Conservation Division questioned when we expected Solomon Islands to go into Phase 2 of the UNREDD Programme. This was further explained by Mr. Akihito Kono.

### **Agenda Item 2 SOI-UNREDD PEB TOR**

The Chair then asked UNREDD Programme Manager Mr. Fred Patison to present the next agenda item which is on the PEB Terms of Reference (ToR). The ToR is provided to members before the meeting and therefore the presentation is just a summary.

#### **Discussions;**

The Co-chair asks members to provide comments on the TOR;

- Comments were made concerning the role of the Co-chair and also UNDP representative. It was clarified that Ms. Akiko Suzaki is representing all UN bodies (in her capacity as the UN Joint Presence Manager) and therefore Jude the UNDP representative cannot be the alternate Co-chair. Ms Akiko then clarified that she will consult with UNICEF if the Chief of Field Office could be the alternate Co-chair.
- Mr. Ben Vickers from FAO also stressed the need to sort the membership of the PEB, in particular the confirmation of alternate members. He further informed the meeting that the UNREDD Programme Manager is not a member of the PEB but attended the PEB as the Secretariat.
- The membership by local NGOs is also discussed and it was agreed that the PMU will liaise with respective organizations to ensure that they are represented on the PEB.
- The membership of Norway Embassy and Japan embassy was also discussed as they are major donors to the UNREDD Program. It was agreed that they should be invited as members of the PEB.
- An important issue discussed is the role of PEB relative to the National REDD+ Committee reflected in the inception report as a high level national body. This was further discussed on the agenda item three for the National REDD+ Committee.

- The Japan Embassy representative, Ms Hitomi Obata, expressed appreciation on behalf of the Japanese Embassy to be part of this PEB meeting and is enthusiastic to collaborate with the UN-REDD Programme.
- Mr. Douglas Yee, the Director of Climate Change Division provided copies of the National Climate Change Policy for everyone's reference. He further stated the need for the TOR to have background information before the objectives and other components. The committees do not see any issues with the recommendation and thus background information will be inserted.

The Chair then asked if the members are satisfied with the TOR. Mr. Johnson Fangalsuu then moved that the ToR be adopted with the suggested revisions to be done.

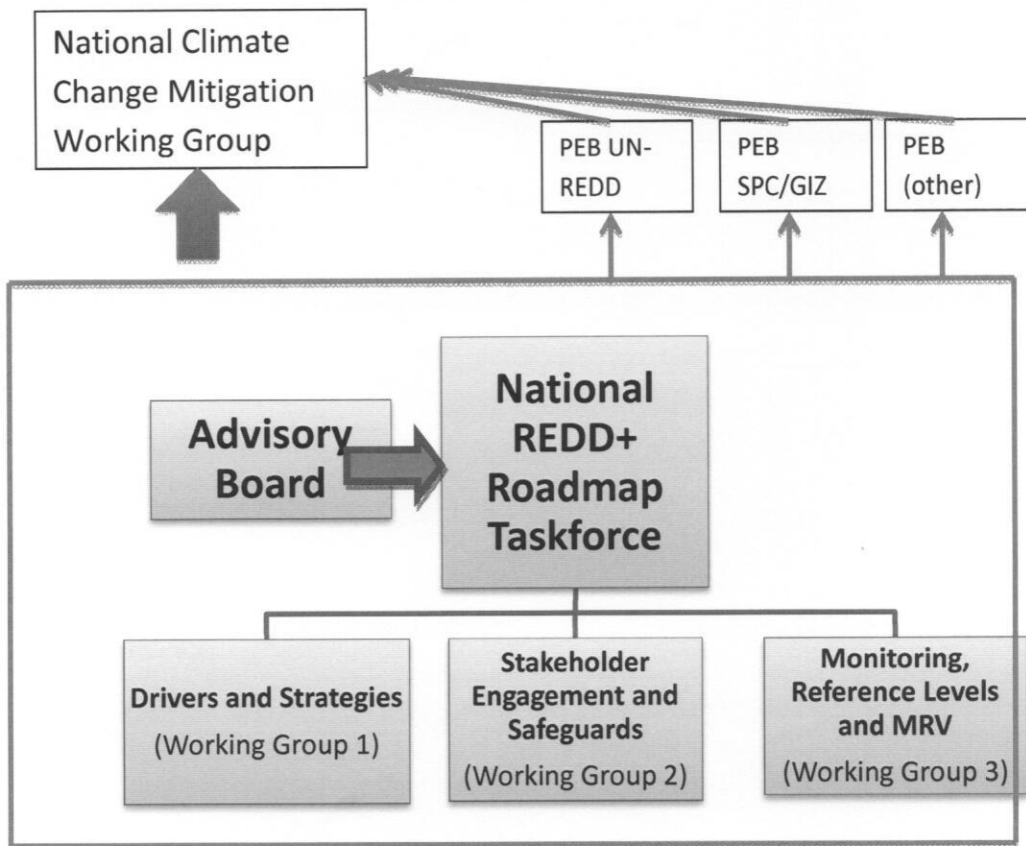
### **Agenda Item 3.National REDD + Committee**

The Co-chair Mr. Chanel Iroi introduced the initial idea of having in place National REDD+ Committee as stated in inception report. He further stated the fact that a climate change policy is now in place and establishing such a body should align with the policy. The committee should also include other projects or programmes on REDD+ and thus a ToR will have to be developed to prescribe its role. The committee is therefore invited to deliberate on the matter. Also PEB meetings will be minuted by the REDD+ Secretariat. They will be circulated for comments to all PEB members and will be available in English within two weeks of the meeting. Meeting minutes will be signed by both Co-chairs.

### **Discussions**

- Mr. Ben Vickers of FAO stated that it is good to have a National REDD+ Committee however it is beyond the mandate of PEB. There is potential for conflict of interest where PEB members are also in the National REDD Committee.
- Co-chair Mr. Chanel Iroi re-iterated the need for the National REDD+ Committee to be the Mitigation Working Group and the PEB.
- Mr. Akihito Kono suggested that National REDD+ Committee, as suggested by the Co-chair is the Mitigation Working Group under the Climate Change Policy. Thus a new REDD+ taskforce will be established to support and coordinate implementation of REDD+ projects or programmes. This taskforce is a national body that can be used by any REDD+ program and will report to the Mitigation Working Group and each programmes respective PEBs.
- The Co-chair Mr. Chanel Iroi clarified the role of the Mitigation Working Group and suggested that respective PEBs be linked to the Mitigation Working Group and the REDD+ Taskforce.
- The suggested structure is as follows;

Diagram of REDD+ Taskforce structure



**Agenda Item 4. Review and Adopt Annual Work Plan for 2012**

The co-chair asked Mr. Fred Patison UNREDD Programme Manager to present the Annual Work Plan for year 2012. The Programme Manger also presented some proposed adjustments to the UNREDD Programme for the PEB endorsement. These include;

1. Engagement of the International Policy Advisor: This is to ensure the delivery of the Programme, increased coordination, and to provide capacity development support at the national level in REDD+ Readiness. This advisor's cost will be shared by the UNDP Regional Centre Bangkok – Tier 2 Project.
2. The development of a simple Roadmap to a Roadmap with practical guidelines on stakeholder engagement, safeguards and MRV: This is to meet the national needs of having clear guidelines for REDD+, while considering the budget size of this Programme.
  - This necessitates the rearrangement of the delivery of activities – The roadmap with practical guidelines will be delivered towards the end of the Programme.
  - This REDD+ roadmap with practical guidelines will be delivered by the International Policy Advisor.

3. Demonstration activities through partnership: due to budget limitation, demonstration activities under stakeholder engagement and safeguards will not be implemented – However, inclusive action and coordination with other development partners including NGOs will ensure the implementation of guidelines produced under Outcome 2.
  - Meanwhile, co-financing and additional resources mobilization is needed by the Government.
4. Review of existing REDD+ Social and Environmental Safeguards guidelines: due to slow progress of the UNREDD safeguard process, the Programme will look beyond the UN-REDD guidelines to review other existing REDD+ safeguards eg. REDD+ SES etc
5. Second no cost extension: This is to allow newly adjusted Programme based on the current circumstances and capacity level to deliver meaningful results in a reasonable timeframe.

### **Discussions**

- Akihito Kono (UNDP) further stressed the importance of co-financing for the roadmap which will be undertaken by UNREDD Policy Advisor.
- Ben Vickers of FAO commented that there is indication that the roadmap will be developed with additional REDD+ guidelines. The three (3) practical guidelines will be on stakeholder's engagement safeguards and Measuring, Reporting and Verification (MRV).
- Gideon Bouro (SPC-GIZ) inquired whether there is any budget allocated to test the guidelines before UN-REDD proceed with the demonstration activities.
- In response to Gideon's comment Akihito confirmed the importance of the REDD+ guidelines and that collaboration with Government and other partners should result in guidelines being tested.
- The Co-chair further re-iterated the need to work with other partner agencies already undertaking pilot projects to test the guidelines and further improve them in the process.
- Mr. Ben Vickers from FAO stated that as the Programme approach implementation phase, the nature of the guidelines will become clearer. He also commented on the fact that the realistic approach is to request another no cost extension although there is no guarantee at this stage.
- Mr. Akihito Kono then stressed the need for no cost extension based on realistic planning and thus recommended that advice be sought early from the UNREDD Secretariat. Mr. Akihito advised that he will seek advice from UNREDD Secretariat on the possibility of another no-cost extension.
- Mr. Douglas Yee, Director of Climate Change Division commented that the budget be kept as it is and changes can be made if the budget for 2012 is exhausted.
- The Co-chair suggested that the AWP be approved and this was seconded by Mr. Gideon Bouro from the SPC-GIZ
- The AWP for 2012 is therefore approved and endorsed
- The Co-chair suggested the PEB recess for lunch and return at 1:10 PM

### **Lunch: 12:10 -1:10PM**

- The chair welcomed the PEB for the final session of the day.
- The meeting started with an overview of the discussions before lunch presented by the UNREDD Programme Manager Mr. Fred Siho Patison.
- The Co-chair then suggested all the outstanding issues be discussed under agenda item 5. AOB

#### Agenda Item 5. AOB and Outstanding Issues

- The first issue for discussion was the composition of the taskforce
- Mr. Ben Vickers of FAO suggested that the taskforce be broad and the identification of individuals that have interest on REDD+ issues should be a good starting point.
- Mr. Akihito Kono of UNDP further clarified the need to ensure that members of the Taskforce are protected from processes that could result in conflicts of interest.
- The Co-chair then suggested that where conflict of interest arises, members will declare to the taskforce their interest and will be excluded in the respective deliberations concerning the matter.
- The PEB then considered the potential membership of the REDD+ taskforce as follows;
  1. Ministry of Environment, Climate Change, Disaster Management and Meteorology
  2. Ministry of Forestry and Research
  3. Ministry of Agriculture and Livestock
  4. Ministry of Development Planning and Aid Coordination
  5. Ministry of Lands and Housing
  6. Community Based Organizations [TDA, Lauru Land Conference (LLC), NRDF, MLST, Kolombangara Indigenous Biodiversity Conservation Association (KIBCA)
  7. National Council of Women
  8. Ministry of Provincial Government and Institutional Strengthening
  9. Live and Learn Environment Education
  10. The Nature Conservancy/World Wildlife Fund (observer)
  11. Co-opt [Multi/Bilateral Orgs/Donors (Advisory Panel) – JICA, FAO, UNEP, UNDP
  12. Transparency Solomon Islands
  13. World Bank /ADB (observer)
  14. SPC-GIZ
  15. Royal Solomon Islands Police
  16. Custom Office
  17. Ministry of Mines Energy and Rural Electrification
  18. Solomon Island Forestry Association
  19. Eagon Pacific Plantation Ltd
  20. KFPL
  21. Chamber of Commerce
  22. Summitomo Metal Mining Solomon Ltd (SMMSol)
  23. Kastom Garden
  24. Gold Ridge Mining Ltd
  25. SIVB
  26. Swock Project
  27. SEMRICC Project
  28. CTI Programme

The Co-chair further inquired if there are further issues that require the attention of PEB. No further issue was raised and the meeting was formally closed with final remarks made by the Co-chair Ms Akiko Suzaki, Co-chair Chanel Iroi and Mr. Akihito Kono, UNDP Regional Advisor.



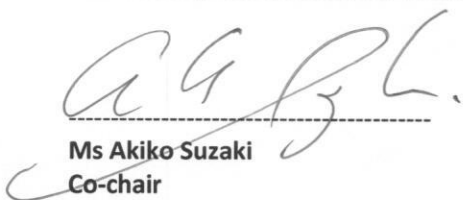
### Closing remarks

- Mr Akihito Kono expressed the need to move the UNREDD Programme forward and thus there has to be clear timeline in place. It is therefore critical that the Government support remains strong and if possible a support letter be drafted and attached to the semi-annual report.
- The Co- chair Mr. Chanel Iroi in his closing remarks stated that the success of this project depends entirely on the contribution of Programme Executive Board (PEB) members; National taskforce and all stakeholders.
- The Co-chair Ms. Akiko Suzaki thanked the members for making the effort to come and discuss these critical issues. She further emphasized that the Government strong support towards this project is critical to ensure that there is delivery of the expected outputs.
- Mrs. Jennifer Kilua from the UNREDD PMU closed the Programme Executive Board (PEB) meeting with a closing prayer.

### Next Meeting

Next Programme Executive Board (PEB) meeting is scheduled for February 6<sup>th</sup> 2013.

The meeting was closed at 2:45PM



**Ms Akiko Suzaki**  
Co-chair  
UN Joint Presence Manager  
Environment



**Mr Chanel Iroi**  
Co-chair  
Permanent Secretary (supervising) Ministry of  
Climate Change, Disaster Management and Meteorology

**Annex 1. Revised TOR**

**Annex 2. Approved Annual Work Plan 2012**

**Annex 3; Meeting Photo**



## Programme Executive Board (PEB) Terms of Reference

### SOLOMON ISLANDS UN-REDD PROGRAMME

#### 1.0 Background

The Solomon Island Government through the Ministry of Environment, Climate Change, Disaster Management and Meteorology is collaborating with UNDP, UNEP and FAO and other national stakeholders to implement the UNREDD+ Program. The objective of this initial UN-REDD programme is *to establish the necessary institutional and individual capacities required to develop full REDD+ readiness in the Solomon Islands*. REDD+ (Reducing Emissions from Deforestation and forest Degradation) is proposed as a new international mechanism to reward developing countries for reducing their rates of deforestation and forest degradation, and for increasing carbon stocks. As part of a future international climate change agreement under the *United Nations Framework Convention on Climate Change (UNFCCC)*, REDD+ will operate at the national level and will cover all forested areas in a country

The implementation arrangements of the UNREDD Programme for the Solomon Islands require the establishment of a Programme board that will oversees the programme implementation.

#### 2.0 Objectives

To provide guidance to, and oversight of, the UN-REDD programme in Solomon Islands, in its effort to support effective and efficient development of measures to engage with a future mechanism on REDD+.

#### 3.0 Membership

Organization	Representative	PEB-Designation	Alternate Member
Ministry of Environment, Climate Change, Disaster Management and Meteorology (MECDM) – Permanent Secretary	Mr. Chanel Iroi	Co-chair	To be identified
UN Joint Presence	Ms. Akiko Suzuki	Co-chair	To be identified
Ministry of Forest and Research – Undersecretary	Mr. Gordon Konairamo	Member	Mr. Terence Titulu
Climate Change Division –MECDM – Director			



	Mr. Douglas Yee	Member	Mr. Hudson Kauhiona
<b>Environment and Conservation Division –MECDM – Deputy Director</b>	Mr. Tia Masolo	Member	Josef Hurutarau
<b>Ministry of Planning and Aid Coordination – Senior Officer</b>	Barnabal Bago	Member	Nichola Kaua
<b>Ministry of Lands Housing and Survey - Senior Officer</b>	Genesis E Kofana	Member	Jackson Vakota
<b>Non Government Representative – Live and Learn (Country Manager)</b>	Mr. Johnson Fangalasu	Member	Bill Apusaea
<b>Local NGO representative – KIBCA and LLCTC</b>	To be identified	Member	To be identified
<b>SPC-GIZ Representative</b>	Mr. Gideon Bourou	Member	Melchioir Mataki
<b>FAO</b>	Mr. Ben Vickers	Member	Mr. Joel Scriven
<b>UNDP</b>	Mr. Jude Devesi	Member	Ms. Gloria Suluia
<b>UNEP</b>	Mr. Thomas Enters	Member	To be indentified
<b>JICA</b>	To be identified	Member	To be identified
<b>Japanese Embassy</b>	Hitomi Obata	Member	To be identified
<b>Norway Embassy</b>	To be identified	Member	To be identified

All members must designate alternates to attend if they are not available. Additional representatives may be invited to meetings as temporary participants as required. Additional members can be added to the PEB as appropriate and following invitation from both Co-chairs.

#### **4.0 Operations**

The PEB will provide overall guidance for effective implementation of the UN- REDD Initial National Programme through approval or revision of annual workplans (AWP) and budgets, as well through overall monitoring and evaluation of progress made.

Meetings will be held at least twice a year at which AWP and budgets will be discussed. Meeting dates for subsequent meetings will be decided at each PEB meeting with confirmation of dates being provided at least two weeks in advance of meetings. All meeting documents will be circulated at least one week in advance of the meeting.

PEB meeting will be made based on the quorum (50%+1). PEB meetings will be minuted by the REDD+ Secretariat and will be available in English.

### **5.0 Decision-making**

The Programme Executive Board will make decision by consensus.

### **6.0 Responsibilities**

The Programme Executive Board members are responsible for:

- Providing comments to the National REDD+ Taskforce on progress of the UN-REDD Programme.
- Reviewing, providing recommendation on and approving UN-REDD Work plans and budgets presented to them by the National REDD+ Taskforce and Secretariat.
- Reviewing UN-REDD programme progress and assess the need for a no cost extension and its duration.
- Providing any written comment or request for clarification on issues of concern to the National REDD committee members.
- Providing guidance on conflict resolution related to any conflict occurring within UN-REDD Programme implementation.
- Reporting programme progress to their respective stakeholders.

### **7.0 Reporting**

The PEB should also coordinate with the National REDD+ Taskforce to ensure that appropriate reporting occurs to relevant Technical Working groups established under the Solomon Islands Climate Change Policy.

### **8.0 Duration and timing**

UN-REDD Programme Executive Board Members will prepare themselves to perform their functions in the Programme Executive Board following each meeting.

### **9.0 Funding**

Financial support will be provided to provincial based representatives to attend any PEB meeting held Honiara. In the event that the PEB meeting is held outside of Honiara, the UNREDD project will meet all expenses for members to attend the meeting including cost of accommodation and subsistence.



## Annual Work Plan

Solomon Islands - Cty Pgrmm

Report Date: 8/10/2012

Award Id: 00061619

Award Title: SOI UN-REDD : Support to Initial Readiness

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078133	SOI UN-REDD	Collated/Analyzed Forest Re  Constituency-education/awa  Initial Cost Analysis  Multi-stakholder; National WC  Potential;Regional Coop MR  Process-Informed Consent -			UNDP	30000	UNDP(JPAA)	71200	International Consultants	12,000.0
			UNDP	30000	UNDP(JPAA)	71300	Local Consultants	3,000.0		
			UNDP	30000	UNDP(JPAA)	71600	Travel	2,000.0		
			UNDP	30000	UNDP(JPAA)	71300	Local Consultants	3,000.0		
			UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.0		
			UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	1,000.0		
			UNDP	30000	UNDP(JPAA)	74200	Audio Visual&Print Prod Costs	4,000.0		
			UNDP	30000	UNDP(JPAA)	71200	International Consultants	12,000.0		
			UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.0		
			UNDP	30000	UNDP(JPAA)	71200	International Consultants	10,000.0		
			UNDP	30000	UNDP(JPAA)	72500	Supplies	0.0		
			UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	2,000.0		
			UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.0		
			UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.0		
			UNDP	30000	UNDP(JPAA)	71600	Travel	0.0		
UNDP	30000	UNDP(JPAA)	71300	Local Consultants	2,000.0					
UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	3,233.0					
UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.0					
UNDP	30000	UNDP(JPAA)	71600	Travel	9,771.0					
UNDP	30000	UNDP(JPAA)	71200	International Consultants	9,295.0					
UNDP	30000	UNDP(JPAA)	72500	Supplies	0.0					
UNDP	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	3,000.0					
UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.0					
UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.0					
UNDP	30000	UNDP(JPAA)	71200	International Consultants	0.0					
UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.0					
UNDP	30000	UNDP(JPAA)	71300	Local Consultants	3,000.0					
UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.0					
UNDP	30000	UNDP(JPAA)	72500	Supplies	0.0					
UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	3,000.0					



## Annual Work Plan

Solomon Islands - City Pgnm

Award Id: 00061619

Award Title: SOI UN-REDD : Support to Initial Readiness

Year: 2012

Report Date: 8/10/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Process-Informed Consent -			UNDP	30000	UNDP(JPAA)	71200	International Consultants	7,000.00
		Project Management			UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	0.00
					UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
					UNDP	30000	UNDP(JPAA)	71400	Contractual Services - Individ	6,284.00
					UNDP	30000	UNDP(JPAA)	71200	International Consultants	0.00
					UNDP	30000	UNDP(JPAA)	72500	Supplies	1,200.00
					UNDP	30000	UNDP(JPAA)	73100	Rental & Maintenance-Premises	6,000.00
					UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	25.00
		REL & MRV Capacity			UNDP	30000	UNDP(JPAA)	75100	Facilities & Administration	0.00
					UNDP	30000	UNDP(JPAA)	71200	International Consultants	3,000.00
					UNDP	30000	UNDP(JPAA)	74500	Miscellaneous Expenses	0.00
					UNDP	30000	UNDP(JPAA)	71600	Travel	0.00
					UNDP	30000	UNDP(JPAA)	72500	Supplies	0.00
<b>TOTAL</b>										<b>105,808.0</b>
<b>GRAND TOTAL</b>										<b>105,808.0</b>