

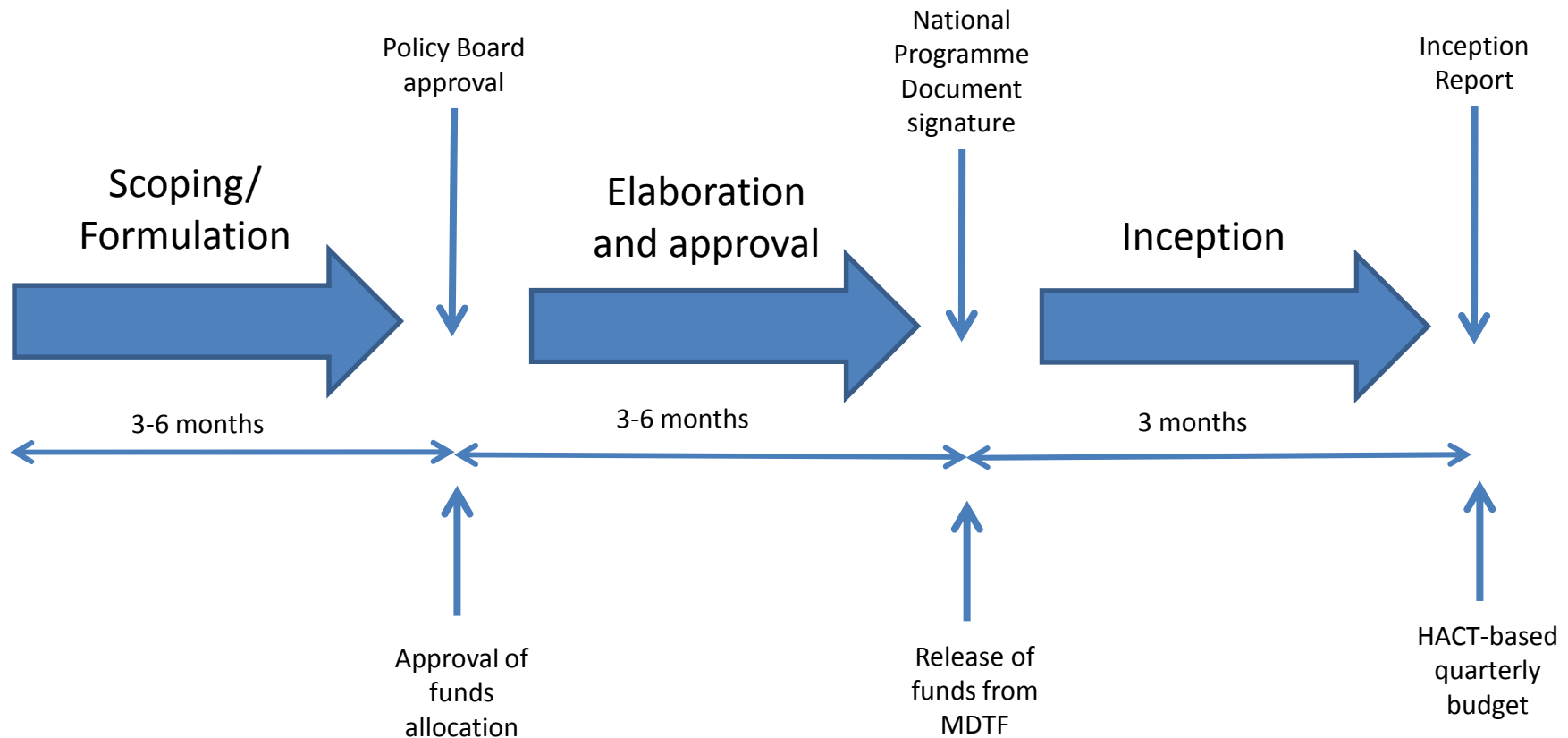
Issues

- RCAs
- Workloads
- Resource Mobilization
- Work Arrangements
- GEF Dynamics

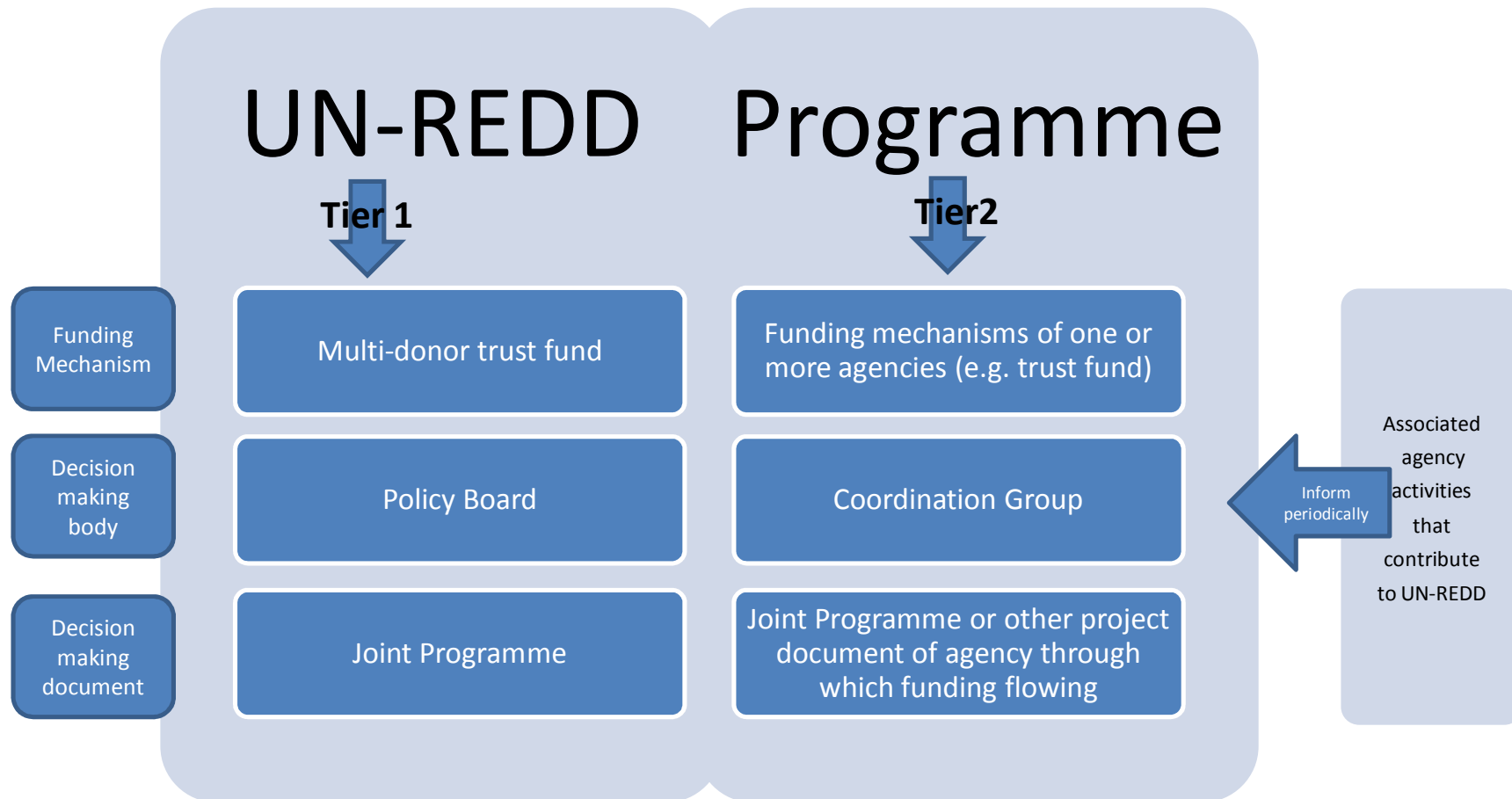
Key Results	Indicator	Time (%)	Targets / Deliverables
1. Leadership, Strategic Planning, Management and Innovation	<ul style="list-style-type: none"> • Recognition as UN-REDD ‘international coordinator’ in the region • Level, quality, quantity and impact of REDD+ partnerships (including COs) in the region 	25	
2. Policy Support, Development, Dialogue, and Advocacy	<ul style="list-style-type: none"> • Level, quality and impact of advice on the national REDD+ Readiness process in ‘quick starts’ • Level, quality, quantity and impact of REDD+ policy support to stakeholders in the region 	25	
3. Programming & Resource Mobilization (Programme and Project identification, development & financing)	<ul style="list-style-type: none"> • Efficiency meeting national programme development process targets for UN-REDD ‘quick starts’ • ‘Tier 2’ funding mobilized for UN-REDD • Quality, quantity and progress of new UN-REDD national programmes 	25	
4. Development Impact (Programme and Project implementation oversight and support)	<ul style="list-style-type: none"> • Impact of UNDP’s UN-REDD national programme work on the national REDD+ Readiness process • Efficiency and effectiveness of response to UN-REDD implementation challenges and evaluation recommendations 	15	
5. Learning, Knowledge Management and Self Development	<ul style="list-style-type: none"> • Contribution to the UN-REDD Workspace • Quality, quantity, and impact of REDD+ knowledge transfer to country offices 	10	



National Programme Development Process



“What is UN-REDD”



Country Spread

RTA	Time Paid (%)	Quick Starts	New Observers	Applications
Latin America		3	2	2
Pierre-Yves Guedez	75	1		
Santiago Carrizosa	25	1		
Lyes Ferroukhi	-	1		
Africa		3	0	4+
Josep Gari	50	1		
Tom Twining-Ward	50	2		
Asia-Pacific		3	3	2
Tim Boyle	100	3		

Status of New Applications

Country	Accepted as Observer	FCPF Participant	Eligible for R-PP Grant	Some UN Support
Argentina	✓	✓	?	
Cambodia	✓	✓		✓
Ecuador	✓			✓
Nepal	✓	✓	✓	
Sri Lanka	✓			
Costa Rica		✓	✓	
Kenya		✓	✓	
Mexico		✓	✓	✓
Nigeria				
Philippines				
Congo, Rep.		✓		
Solomon Is				
Sudan				

Global Programme Funds

Fund	Budget 2009	Budget 2010	TOTAL GP Budget	Expenditure	Balance
MDTF	1,826,632	802,162	2,628,794	1,378,380	1,250,414
EEG TTF	264,600	735,400	1,000,000	210,383	789,617
Total	2,091,232	1,537,562	3,628,794	1,588,763	2,040,031
Commitments					2,076,410

Funding Available (\$m)

	Norway	Denmark	Spain	Total
Original Budget	26.4	-	-	26.4
2009 Supplementary	13.2	-	-	13.2
2010 Request	3.8	0	?	3.8
Total Available	43.4	0		43.4
Total Need				46.7
Funding Gap				3.3

Regional Needs

	Quick Starts	New NPs	Regional Advisory	Total
Staff Costs				
Travel				
Loaded Costs				
Training				