

Global Programme - Second budget revision


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Global Programme - what is it?

- International functions in support of national REDD+ readiness process
- Guidelines, technical advice, regional/international workshops, analyses, reviews as well as backstopping of national programmes that the three UN agencies provide
 - ⇒ that support country action
 - ⇒ benefit more than one country and beyond pilot countries
 - ⇒ that support the UNFCCC process on a global scale
- Secretariat and Policy Board



Background and Status of Global Programme

1st Policy Board

- Endorsed global programme including an indicative work plan and budget of US\$6.7million (18 months, until June 2010)
 - MRV guidance
 - Stakeholder engagement
 - Analytical framework for multiple benefits
 - Knowledge management, coordination and communication

2nd Policy Board

- Reviewed the workplan
- Approved the first budget revision, adding funds to establish the secretariat, US\$2.9million (12 months, until June 2010)



Budget Revision – seeking approval of Policy Board

- Additional funds (million US\$) are requested for work on:
 - MRV 1.0
 - Engagement of IP/CSOs 1.0
 - Secretariat and organization of Policy Boards 1.8
- Total request 3.8
- 6 months (until end of 2010)



Activities - MRV

- Review of REDD+ monitoring activities to enhance coordination, including greenhouse gases and co-benefits and safeguards
- MRV workshops for capacity development
 - Global workshop (June 2010) – share country experiences and present the current MRV framework, and regional workshops (Asia, Africa)
 - Carbon inventories workshop - with IPCC experts
- Technical support to develop national monitoring systems & RELs
- Guidelines
- MRV backstopping team at FAO
 - One expert per regional group of countries & one expert for global functions
- Contribution by UNEP-WCMC



Activities – Stakeholder engagement

- Finalise the UN-REDD Guidelines on the Engagement of Indigenous Peoples and support their application
- Support participation of IP and CSO representatives in UN-REDD Programme and other meetings
- Enhance implementation of a recourse mechanism
- Facilitate IP & CSO engagement National Programmes through guidance, contacts with IP & CSO networks, consultation processes and sharing of results



Activities - Secretariat

- Organize Policy Board meetings (including travel support to member participants from developing countries)
- Further develop the UN-REDD programme, fund raising
- Strategic planning
- Build partnerships – enhance collaboration
- Monitor and evaluate the UN-REDD Programme

Funding allocations

6 months

Outcome/output	FAO	UNDP	UNEP	Total
MRV	859'995	-	130'005	990'000
IP/CSO	-	990'000	-	990'000
Secretariat and organization of Policy Boards	273'433	229'758	1'280'384	1'783'577
Total (incl. 7% indirect support cost)	1,133,430	1,219,758	1,410,389	3,763,577