

Pakistan REDD+ Readiness Roadmap process

Date	Activity	Output/Objective	Who	Source of finance
Jan 2013	National Roadmap Launch Workshop (1.5 days)	Awareness on REDD+/UN-REDD Formation of 3 WGs* Drafting of WG ToRs Understanding of Roadmap process / REDD+ Readiness	Intl Consultant Pakistan REDD+ Project team UN-REDD advisor	UN-REDD TS (workshop) UN JPE (personnel)
	Finalising WG ToRs Roadmap Outline		Intl Consultant Pakistan REDD+ Project team	UN JPE (personnel)
Feb 2013	WG meetings	Validation of WG ToRs Strategy for provincial consultation workshops	Pakistan REDD+ Project team	UN-REDD TS (meeting logistics and MRV WG facilitator) UN JPE (other personnel)
	Provincial (6) consultation workshops (2 days)	Awareness of REDD+/ UN-REDD/ Roadmap / Readiness Group work on 3 WG objectives, as outlined in ToR	Pakistan REDD+ Project team Intl Consultant (for first 1-2 workshops)	UN JPE
Mar 2013	WG meetings	Compile information from	Pakistan REDD+	UN-REDD TS

		provincial workshops Develop ToRs for expert studies	Project team ICIMOD	(meeting logistics and MRV WG facilitator) UN JPE (other personnel)
	Expert studies	REDD+ competency framework and CBNA Legal analysis Institutional analysis Spatial analysis	Pakistan REDD+ Project team ICIMOD	UN-REDD TS (MRV CBNA and spatial analysis) UN JPE (other expert studies)
Apr 2013	WG meetings	Draft text for Roadmap	Pakistan REDD+ Project team ICIMOD	UN-REDD TS (meeting logistics and MRV WG facilitator) UN JPE (other personnel)
	Draft Roadmap	Amalgamated draft Roadmap	Intl Consultant National Consultant	UN JPE
	National Roadmap consultation workshop	Distribution of full draft Roadmap Draft national consultation process	Intl Consultant Pakistan REDD+ Project team UN-REDD Advisor	UN JPE (logistics)
May – June 2013	National and provincial consultation process	Second draft of Roadmap	Pakistan REDD+ Project team	UN-REDD TS
	National REDD+ Steering Committee Meeting	Endorsement of Roadmap by Provincial and Federal authorities	OIGF Pakistan REDD+ Project team	UN-REDD TS

July 2013	MRV Action Plan development	MRV Action Plan	Pakistan REDD+ Project team MRV WG ICIMOD	UN-REDD TS
Aug 2013	Study of data availability	Compilation of past and present land cover and forest inventory data Recommended strategy for national Forest Information System development	Pakistan REDD+ Project team (ICIMOD)	UN-REDD TS
Sept 2013	Greenhouse Gas inventory training	National and provincial forest sector officials have basic capacity in GHG inventory	Pakistan REDD+ Project team (ICIMOD)	UN-REDD TS
Nov 2013	Satellite Land Monitoring System Training	National and provincial forest sector officials have basic capacity in SLMS	Pakistan REDD+ Project team (ICIMOD)	UN-REDD TS

*Working Group composition:

Three working groups are suggested, following practice in other UN-REDD:

1. MRV
2. Drivers and Strategies
3. Stakeholder Engagement and Safeguards

In the context of Pakistan, with the decentralized governance structure, national working groups should include representatives of:

- (a) Each of 6 provinces/administrative regions – either govt or CSO, depending on subject matter (e.g. Forest Dept official for MRV, CSO for Stakeholder engagement)
- (b) Office of IGF (as co-chair)
- (c) Civil society (from province or federal level)
- (d) Non-forestry government official (from province or federal level)

Estimated Budget for REDD+ Readiness Roadmap

Activity	Description	Expense class	UN JPE	UN-REDD TS	Total
Output 1: National REDD+ Readiness Roadmap					
1.1	Draft Roadmap Outline and work plan	Intl personnel	12,150		12,150
		National personnel	4,000		4,000
		Supplies			
		Training/workshops			
1.2	Roadmap launching workshop	Intl personnel	1,650		1,650
		National personnel			
		Supplies		1,000	1,000
		Training/workshops		9,000	9,000
1.3	Multi-stakeholder working groups; formation and ToR development	Intl personnel	3,050		3,050
		National personnel			
		Supplies			
		Training/workshops			
1.4	Working group meetings	Intl personnel	1,650	5,000	6,650
		National personnel	4,000		4,000
		Supplies		1,000	1,000
		Training/workshops		7,000	8,000

1.5	Provincial awareness raising and consultation workshops	Intl personnel	5,700	5,700	
		National personnel	4,000	4,000	
		Supplies		1,000	1,000
		Training/workshops	24,000		24,000
1.6	Expert analyses	Intl personnel			
		National personnel	2,000	2,000	
		Supplies			
		Training/workshops			
1.7	Draft Roadmap	Intl personnel	5,700	5,700	
		National personnel	4,000	4,000	
		Supplies			
		Interns for OIGF		2000	
		Training/workshops			
1.8	National workshop for draft Roadmap presentation	Intl personnel	7,450	7,450	
		National personnel			
		Supplies		1,000	1,000
		Training/workshops	6,000		6,000
1.9	National and provincial consultation process and consolidated views on forest related UNFCCC and other forest related documents	Intl personnel			
		National personnel		8,000	8,000
		Supplies			
		Training/workshops		15,000	15,000
1.10	REDD+ Steering Committee meeting	Intl personnel			
		National personnel			
		Supplies			
		Training/workshops		1,500	1,500
Output 2: Capacities developed for MRV Action Plan implementation					

2.1	Capacity needs assessment of national and provincial forest administrations	Intl personnel			
		National personnel	5,000	5,000	
		Supplies			
		Training/workshops			
2.2	Spatial analysis of forest cover change	Intl personnel			
		National personnel	2,000	2,000	
		Supplies			
		Intern for OIGF	2000		
		Training/workshops			
2.3	Draft MRV Action Plan	Intl personnel	2,000	2,000	
		National personnel	8,000	8,000	
		Supplies			
		Training/workshops	2,000	2,000	
2.4	Assessment of data availability for LULUCF GHG inventory	Intl personnel			
		National personnel	2,000	2,000	
		Supplies			
		Training/workshops			
2.5	Training workshop on national system for GHG inventory	Intl personnel	4,450	4,450	
		National personnel	4,000	4,000	
		Supplies			
		Training/workshops	13,000	15,000	
2.6	Training on satellite forest monitoring system	Intl personnel			
		National personnel	4,000	4,000	
		Supplies	500	500	
		Training/workshops	13,000	15,000	
TOTAL		Intl personnel	43,800	7,000	50,800
		National personnel	18,000	33,000	51,000

	Supplies		4,500	4,500
	Training/workshops	30,000	62,500	92,500
GRAND TOTAL		91,800	109,000	200,800