



UN-REDD  
PROGRAMME



## CAMBODIA UN-REDD NATIONAL PROGRAMME

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### Minute of UN-REDD the 3<sup>rd</sup> Programme Executive Board Meeting

Venue: Sofitel Hotel-Phnom Penh

Date: 13<sup>th</sup> December 2012

Time: 13:30-17:00

#### Summary of Minute:

The third Cambodia UN-REDD Programme Executive Board (PEB) meeting was organized on the 13<sup>th</sup> December 2012 at Sofitel Phnom Penh Phukeetra Hotel, Phnom Penh.

The objectives of the meeting were to review and approve on the 2013 annual workplan, and to provide an update on the UN-REDD programme progress and challenges by the Cambodia REDD+ Taskforce Secretariat.

The delivery of the programme was far behind the plan; only 20% of the total budget has been spent. After the discussion, the PEB decided that the implementation of the Programme is extended until December 2014 and that this will be notified to the Policy Board.

2013 Annual workplan was designed in the format of UNDP two-year rolling workplan (5 quarters). The co-chairs and members proposed to revise the workplan and send back to members for comment. Comment will be made within one week after the revised workplan is sent together with the minute of the meeting. The 2013 workplan will be sent by 21 December 2012 for comment.

#### Decisions and Actions:

- The PEB requested the Cambodia REDD+ Taskforce Secretariat to develop Standard Operation Procedure (SOPs) so as to overcome administrative barriers that slow the implementation of the programme.
- The PEB requested that key concept notes are shared among all partners. The SOPs will clarify who is responsible for approval of concept notes.
- The PEB requested the Cambodia REDD+ Taskforce Secretariat to prepare a matrix with activities that support the Cambodia REDD+ readiness phase, and to identify which UN-REDD activities (if any) should be dropped in order to ensure that the contribution from UN-REDD funding to REDD+ readiness in Cambodia is optimized. Recommendations for any changes in UN-REDD activities should be presented to the next PEB meeting.
- The PEB highlighted the importance of developing a communications strategy.
- The PEB requested the assistance of the UNRC in following up on FAO/UN/UNDP/Government rules of per diem (DSA).

- The PEB approved a no cost-extension of the Programme until 31st December 2014.
- The PEB noted that efforts should be made to complete the documents required to receive the funding from the FCPF expected for March 2013, including a new project document that incorporates changes that have occurred since the preparation of the R-PP, and noted that is.
- The PEB confirmed that the interim CS & IP representatives will continue their roles in the PEB until the new representatives have been selected through the revised self-selection processes.
- The PEB reiterated the request to the Taskforce Secretariat to share relevant documents for discussion at least one week in advance of PEB meetings (i.e., by 21st March for the next meeting).
- The PEB welcomed the news that the Technical Adviser will be onboard on 28 January 2013.
- The PEB also welcomed the news that the MRV Technical Adviser will be onboard on 16 January 2013.
- The PEB requested that the 2013 workplan will be circulated for comments by 21 December 2012 and the PEB members will have one week to provide additional comments before the minutes and 2013 AWP will be signed by the Co-Chairs.
- The PEB decided that the 4th PEB meeting will be held on the 28th March 2013.

### **I. The Participants:**

9 PEB members, 2 PEB alternates and 22 observers attended the 3<sup>rd</sup> PEB Meeting.

*Please find more detail in Annex I*

### **II. Agenda:**

The focus of the meeting agenda were to update UN-REDD Programme on progress against last PEB decisions, programme progress, programme challenges; and to review and approve on the 2013 workplan.

*Please find more detail in Annex II*

### **III. Meeting discussion:**

1. **UN-REDD Programme and Progress:** presented by Mr. Lun Kimhy

#### **Progress against decision in 2<sup>nd</sup> PEB meeting**

- Recommended to focus on speeding up the implementation and delivery:
  - ✓ Is moving forward,
- Efforts will be made to have technical advisors as soon as possible:
  - ✓ Technical Specialist and onboard on 28 January 2013,
  - ✓ MRV Technical Specialist onboard 16 January 2013
- Request to take into consideration the urgent need for an increased delivery:
  - ✓ Have been done, significant progress in Q4 2012,
- Requested the Taskforce Secretariat to share documents in advance:
  - ✓ Documents shared in advanced



- Recommended to have an operational Consultation Group soon, as well as Technical Team:
  - ✓ Working in progress: process of selection REDD+ Consultation Group started, Technical Team not yet formed
- Need to clarify the request of CSO and IP to have observers:
  - ✓ Suggested to wait until REDD+ Consultation Group formed
- USAID representative will be invited as observer to PEB meetings:
  - ✓ Invitation letter sent - not here because of conflict in schedule

#### **Challenges:**

- REDD+ Taskforce regular meeting and Technical Team (no Nov/Dec meetings)
- Recruitment of CTA (no technical adviser for important activities)
- Paperwork and administration burdens (AWP in different formats)
- Secretariat is challenged to follow up and coordinate with the multiple activities related to REDD implemented by different partners
- Conflicting schedule of government staff Time required for agreeing on programme activities with the different partners
- DSA rate changed
- Relatively new supporting staff in the Secretariat this still require some time for building trust and understanding of procedures
- Different working style and requirements from the partners

#### **Comments and discussion:**

**The co-chair H.E. Chea Sam Ang** thanked for the presentation on the progress and challenges, and opened for questions.

**Mr. Ouk Vibol:** Regarding to the establishment of Taskforce, the draft Prakas was already submitted to MAFF . However so far he hasn't seen the draft. He asked why the secretariat does not organize a meeting to discuss on the draft before sending it off. Though the members are not yet officially assigned but secretariat can invite taskforce members to discuss about the draft.

**Mr. Khun Vathana:** In the last taskforce meeting, one member from Ministry of Economic and Finance said that he would not be able to come to the meeting unless an official letter to officially recognize the establishment of the Taskforce is issued. Therefore, we could not invite them to the meeting to discuss altogether.

**Mr. Lun Kimhy:** Actually he went around meeting the REDD+ Taskforce members individually to get their opinions and inputs in the last month after the second taskforce meeting. H.E Chheng Kimsun and the meeting members agreed to establish the Taskforce with very simple and short in term of ToR. A draft was circulated for comments but so far no feedbacks were received from the members.

**Mr. Ouk Vibol:** Thanks for clarification and he suggested to discuss later about the issue internally.

**Mr. Kim Nong:** Agreed to discuss the issue later because it may take a long time to talk about this at this time.

**Mr. Hang Suntra:** He echoed Mr. Khun Vathana. During the second Taskforce meeting it was agreed that they should wait until an official establishment of the Taskforce before moving forward. He welcomed

this because in the meantime he can see the progress of the Cambodia REDD+ Taskforce Secretariat and their hard work.

**Mr. Chea Sam Ang:** All documents were shared for comments to the Taskforce members and head of the meeting. The letter for the officialization of the Taskforce was now sent to MAFF.

**Mr. Tim Boyle:** he would like to congratulate the Cambodia REDD+ Taskforce Secretariat's progress; in the last few months the Secretariat staff made considerable achievements in program implementation and this is encouraging. He found interesting the discussions on the Taskforce which is a pure Cambodia Royal Government body because it highlighted the problem we have faced regarding the lacks of clarity on the procedures. He believed we would still face similar problems in implementing activities in UN-REDD Programme in the future. The PEB is the floor to find solutions; therefore, he proposes the Secretariat to develop Standard Operational Procedures (SOPs) for the basic processes and required implement activities under the UN-REDD Programme. SOPs serve to clarify exactly what is the process, who is responsible to task, who approve in each step, etc. He believes that having SOPs in place would contribute to better work and to accelerate the progress and programme.

**Mr. Koen Everaert:** He thanked for the presentation on the progress during the last few months which is encouraging after long delays. He found the news about the development of a REDD+ website very useful and he asked for the link to be shared in order to improve national awareness about REDD+. He invited the Secretariat to share concept notes with the PEB members ahead of the meeting before going into more details of the activities and project components. He also supported the idea to develop SOPs. He recalled that during the last PEB meeting it was agreed to put in a matrix the activities of the all programmes supporting the REDD+ Roadmap in Cambodia. This would help to have a better overview of support to the REDD+ Roadmap and increase harmonization and coordination among these different support programmes. He emphasized the need to have the PEB documents in advance, so that PEB members could provide substantial inputs, feedback or comments during the meeting.

**Ms. Thy Heang:** She clarified that the development of the website has just started. She will share the link with all members once ready for comments.

**Mr. Lun Kimhy:** Once final versions of concept notes will be ready they will try to share them. He apologized for being late to send the documents in advance due to the documents were kept changing. He hoped to improve for the next meeting.

**Ms. Setsuko Yamazaki:** Mr. Peter Iversen, Technical Advisor, will be on board on 28 January 2013. He used to work for the Danish government and has experience as a negotiator in the UN Climate Change Convention. She pointed out that in addition to the expertise of Technical Advisor for the ground work, to the programme will have support from the regional offices of three agencies, including Timothy Boyle (UNDP), Ben Vickers (FAO), and Thomas Enters (UNEP), as well as Celina (UNDP) and of course the respective agencies' HQ. She emphasized the importance of strengthening communication among many stakeholders. UN-REDD and REDD+ activities are considered very technical therefore it is very important to have communication strategies. In this connection, she commended the programme's action on a website which will help to explain how the programme is making progress.

**H.E. Chea Sam Ang:** The team planned to produce the information, education and communication materials from the national to local level and in regards to website, SOPs and all other activities we will take into action. He hoped that once the TA is on board, the team will be able to accelerate delivery and implementation faster.



**Ms. Nina Brandstrup:** She supported and was very much looking forward to see the SOP. She apologized for the delay on selecting the MRV expert, this was due because the selected candidates decided not to take the job at the last moment. She conformed the MRV Expert will be on board on 16 January 2013.

**Mr. Chhith Sam Ath:** He asked clarifications on the new selection process of IP representative to the PEB, what is the process taken and why there is the need to reselect it.

**Mr. Lun Kimhy:** The extension on the Introduction of REDD+ is being done during IP reselection process in 15 provinces and 2 provinces, Kompong Thom and Siem Reap, were already done. Actually the current representatives are interim and will be replaced once new IP is selected. The decision to reselect was made at the CS & IP workshop in September 2012, together with the agreement from the participants.

**Mr. Chhith Sam Ath:** He asked for clarifications on the roles and responsibility in term of mandate as well as the criteria of the representatives for the PEB, in order to allow for a meaningful participation in this mechanism.

**Mr. Lun Kimhy:** He explained that the ToR of the PEB representatives were already circulated during the CS & IP workshop and it was said at the workshop that the mandate of the IP & CS representatives would last only 6 months and once new representatives are selected, they will be replaced. The concept note for this activity was also clear on this point.

**H.E. Chea Sam Ang:** The criteria were already stated in the process that the IP & CS representatives would last for 6 months; however, if new representatives are not yet selected, the interim representatives will be extended. For the IP selection process, it needs to be done from local to national levels; he or she will be officially recognized by the provincial authorities, not just selected at the national level. Once the awareness rising on the new selection process is done in all provinces, there will be a workshop or seminar to select the new representative. The ToR had been already prepared.

**Mr. Chhith Sam Ath:** he thanked H.E. Chea Sam Ang for the clarifications but he asked the Secretariat to also clarify how the selection process is being done; he asked more details on the CSOs participate in the selection process. He consider important to know because he wants to update the members of civil society group which also have some uncertainty on the process.

**Ms. Thy Heang:** At the workshop it emerged the requirement to have the IP representative recognized by the local authority. For the CS representative, since it is not as difficult to select; the process will be done altogether with selection of Consultation Group members. There was already an announcement to all interested people from CSO and networks, also circulated to the name list she got from the NGO Forum, for being part of a volunteer steering committee to select the Consultation Group members and which one CS will also select to be PEB representative.

**Mr. Tim Boyle:** He informed that during discussions he had with some government officials seemed that the decrease of the DSA rate to USD15 become an issue because there is less encouragement for the government's to participate. Therefore, he suggested that if this is the case the Secretariat should make hotel booking and arrange meal, and all the basic. This would clearly imply more administrative work and staff at the Secretariat to make the necessary arrangements for government staff and the cost extra administration staff not yet come off the support.

**H.E Chea Sam Ang:** He thought that this was the request made from MoE that would like to have some administrative need. However, everything has been done is according to the guideline of the UN



**Mr. Meng Monyrak:** He explained that at the low DSA discourages participations because it is difficult to cover all expenses, such as food and accommodation, etc. He heard from MoEF staff that at NCDD in projects like PSSP, DANIDA, etc, that there is another policy that can support those who participate and if we look at inflation rate now in Cambodia, we can't cover food for 3 times with USD 5.00 and most hotels are also expensive and especially in Siem Reap. Therefore, the secretariat must prepare the list of hotel where to sleep if staff is on mission to province. He proposed the PEB to find solution for that.

**H.E Chea Sam Ang:** he repeated Mr. Monyrak the fact that the DSA rate, USD15.75, is very low, however he wondered what is possible to do.

**Mr. Douglas Broderick:** he appreciated that the issue was brought into discussion. This is a complex matter since it requires to be in line with the needs of the ministries, projects, the government's concern, the Anukret 10, and different viewpoints of UN agencies. Although he could not provide any specific comment or answer right now, he will ask the financial team to look at the rate, but there is not promise to increase or decrease or to change the rate.

**Mr. Tim Boyle:** He stressed on the issue that the staff who are contracting under UN-REDD should not work on travel arrangement either for government staff or any parties because there are other important tasks than this to be done. He recommended hiring somebody to work on that specific travel arrangement and recommend reconsidering to hire additional or commercial agencies to deal with this. He highlighted the point that more burden of administrative task should not be put on the secretariat.

**Mr. Chea Sam Ang:** In 2013 workplan, there will be easier in implementation and more staff; and that we consider already for more people to support.

→ **Recommendations and suggested actions were noted (see summary at the beginning).**

**2. Review and Approve on Workplan** presented by Mr. Khun Vathana

- The new workplan was designed to cover the next 5 quarters in 2013/14.
- Part of the reasons of slow process and delivery was due to the absence of Technical Advisors.

**Comments and discussion:**

**Mr. Khun Vathana:** He requested the PEB members to extent the programme until May 2014 and approve on the 5-quarter workplan. As UNDP new guideline, the workplan is designed in the 2 years rolling worksplan. Therefore, the 2013 workplan is designed with 5-quarters. He asked for one additional week for the PEB members to comment on the draft workplan before getting the signatures from both co-chairs.

**Mr. Douglas Broderick:** As so far the programme spent only 14% of the budget until December, was that correct? How many % will be spent until December?

**Mrs. Pan Thida:** The figure was the total disbursement of the beginning of the programme until November. Until end of the 2012 the programme expects to spend 20% of the total budget funds and therefore the remaining 80% of the budget is planned to spend until May 2013. This would be impossible and therefore we would like to suggest for no cost extension until May 2014.

**Mr. Tim Boyle:** Learning from Indonesia, he supported to have no cost extension and would suggest considering up to June or December 2014.



**Ms. Nina Brandstrup:** She suggested to September 2014 because she agreed that it is very ambitious to spend all the amount of total budget in a short duration.

**Ms. Setsuko Yamazaki:** She supported the proposal of no cost extension and she added that if the Programme does not produce results, there is a risk to undermine the possible benefits in the phase II. The experience in Vietnam indicates that it took three years to prepare a programme document for the second phase and come to an agreement with a donor. She agreed to have a realistic duration of extension and more importantly there is the need that everybody involved in the Programme share the vision for end results in a longer term and plan accordingly.

**Mr. Koen Everaert:** He agreed with UNDP CD to focus clearly on the implementation and delivery of non-regret support actions and to look at the expected FCPF budget that may come. In view of this he suggested to look at the UN-REDD support Programme again and what could be completed realistically because he felt that the UN-REDD support Programme intended starting a little bit of everything without reasonable guarantee to complete these - very good- activities. He considered it important to clarify the UN-REDD priorities because it is not efficient to start supporting several -excellent- project activities, such as MRV, forest inventory, protected areas management plan etc., and stop at half way when there is no more money or time to complete these activities. He highlighted the importance to consider what non-regret actions could most likely be "completed" within the available time and budget available.

**Mr. Tim Boyle:** In order to comply with the World Bank requirements to receive the additional funding, UNDP has been developing internal procedures. Also, as Cambodia is the first country got FCPF funding delivery partner and we also hoped to work with the World Bank to launch the procedure because it's completely new. The process is very clear: the government needs to resubmit the revised R-PP for comment. He pointed out that the R-PP submitted by Cambodia at that time was considered the best received. Therefore, there are very few comments to address and it should not be a very long process. UNDP will have to prepare and get approval on project documents for the World Bank and hopefully to be able to submit them early next year. The funding will be received USD 3.8 million, which before was original grant was USD 3.6 million. These additional funds are meant for strengthening grievance mechanisms, as prescribed by FCPF.

**Mr. Meng Monyrak:** he raised concern on the length foreseen for some activities, such the National Protected Area Strategic Management Plan. Since some activities look at a longer term perspective; one year may not be enough to finish their implementation. In addition, the Royal Government is undertaking deep reforms in the forest and land tenure sectors. He did not know what result would be like in the next six months. He also was not sure how the changes would impact the management or implementation. Therefore one year implementation on National Protected Area Strategic Management Plan seems not realistic especially considering the need for comprehensive results and the level that this activity need to get approved.

**Mr. Douglas Broderick:** He asked if we extend the Programme until to December 2014 and it is completed in advance, would this be considered an issue.

**Mr. Chhum Sovanny:** Based on financial flow perspective, December 2014 should be better.

**Mr. Tim Boyle:** Referring to Mr. Koen's point, he thought it is appropriate for the programme to re-assess the priorities and the PEB will do that and find some time to look at and endorse the period in preparation for the next meeting and circulate the documents ahead before the meeting. Mr. Chhith Sam Ath to take analysis priority and to make any recommendation as appropriated.

**Mr. Chhith Sam Ath:** He also agreed that it's very important to look at quality of the project management. He thought not only the government but also representatives of CS & IP are ready to start activities on REDD+ and he hoped that there will be funding for the CSOs to implement these activities.

**Mr. NokVen:** He suggested to have small grant to support to raise awareness on REDD+ and to IP to conduct training, forest management in the 15 provinces.

**Mr. Chhith Sam Ath:** He brought up the message from the groups and networks that CSOs wanted the process to select their PEB representative should be led by themselves.

→ **Recommendations and suggested actions were noted (see summary at the beginning).**

Date of Next Meeting: The 4<sup>th</sup> PEB Meeting will be the 28<sup>th</sup> of March 2013.

The meeting ended at 17:30

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Minutes seen and approved by: 



H.E. Chea Sam Ang  
Co-Chair UN-REDD Programme Executive Board  
Deputy Director General of the Forestry Administration



Mr. Douglas Broderick  
Co-Chair UN-REDD Programme Executive Board  
Resident Coordinator, United Nations Cambodia





**UN-REDD third Programme Executive Board Meeting  
13<sup>th</sup> December 2012, Sofitel Phnom Penh Phoukeethra, Cambodia**

**Tentative Agenda**

<b>Time</b>	<b>Description</b>	<b>Speaker</b>	<b>Facilitator</b>
14:15-14:30	Registration		Secretariat
14:30- 14:40	Welcoming Remarks	Mr. Douglas Broderick	Secretariat
14:40- 14:50	Opening Remarks	H.E. Chea Sam Ang	Secretariat
14:50- 15:00	Group Photo		Secretariat
15:00- 15:20	UN-REDD Programme <ul style="list-style-type: none"> <li>• Progress against last PEB decisions</li> <li>• Programme Progress</li> <li>• Programme Challenges</li> </ul>	Mr. Lun Kimhy	Secretariat
15:20- 15:40	Review and Approve on workplan (2013)	Mr. Khun Vathana	Secretariat
15:40-16:40	Open discussion	H.E. Chea Sam Ang	Secretariat
16:40- 17:00	Closing Remarks	H.E. Chea Sam Ang Mr. Douglas Broderick	Secretariat
17:10- 19:00	Standing Reception		



# UN-REDD PROGRAMME



## List of Participants












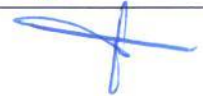
### 3rd Programme Executive Board Meeting










Venue: Sofitel Phnom Penh Phokeethra, Phnom Penh, Cambodia

13th December 2012, 14:00-17:00

No	Name	Position	Organization	Phone Number	Email	Singnature
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3	CELINA YONG	STAKEHOLDER ENGAGEMENT SPECIALIST	UNDP	-	kin.yii.yong@undp.org	
4	Tim Boyle	REGIONAL COORDINATOR	UNDP	+66819005402	TIMOTHY BOYLE UNDP. ORG	
5	Giacomo Fedele	Prog. Analyst	UNDP	095779195		
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8	Teng Huot	Admin & Finance Dept	UN-REDD	016890008		



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11	Cheo San Ang	ODC	FA			
12	CHUOP PAEU	ATTOR	FAO			
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14	Kazuhiko Ozawa	Second Secretary	Embassy of Japan	016-835-408		
15	Vathana.khun	Chair, HEDD <sup>2</sup> Task Force Secretariat	FA	012686763		
16	Kim Nong	Deputy General Director MoE		0127172??		
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25 26	HANG SUNTAA	PA/DFI		012 802649		
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28	Thy Heang	CO	UN-REDD	012 560922		
29	Lun Kimhy	Program Coordinator	UN-REDD	011.911 106	kimhy.lun@undp.org	
30	Chhuth Sam Ath	NGO Forum and ESO Representative	NGO Forum			



# AWPB UN-REDD 2013 and 2014 Q1



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
<b>Outcome 1: Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles.</b>													
<b>1.1 National REDD+ Readiness Coordination Mechanism established</b>	1.1a	Regular Taskforce Meetings held	\$3,188	\$1,315	\$3,188	\$1,873	\$3,188	\$12,753	Supplies, commodities, equipment and transport	\$12,753	\$0	\$0	\$0
	1.1b	Taining of Taskforce once/quarter	\$8,700	\$0	\$0	\$8,700	\$0	\$17,400	Training of counterparts	\$17,400	\$0	\$0	\$0
	1.1c	Taskforce travel	\$5,200	\$0	\$0	\$27,000	\$0	\$32,200	Personnel (Staff, Consultants & Travel)	\$32,200	\$0	\$0	\$0
<b>Total Budget 1.1:</b>		<b>UN-REDD</b>	<b>\$17,088</b>	<b>\$1,315</b>	<b>\$3,188</b>	<b>\$37,573</b>	<b>\$3,188</b>	<b>\$62,353</b>		<b>\$62,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1.2 Support to National REDD+ Readiness process</b>	1.2a	Establishment of Secretariat	\$20,800	\$20,800	\$0	\$0	\$0	\$41,600	Supplies, commodities, equipment and transport	\$11,600	\$30,000	\$0	\$0
	1.2b	Quarterly running costs of Secretariat	\$5,750	\$5,750	\$5,750	\$5,750	\$5,750	\$28,750	Supplies, commodities, equipment and transport	\$26,750	\$2,000	\$0	\$0
			\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000	Personnel (Staff, Consultants & Travel)	\$0	\$275,000	\$0	\$0
	1.2c	Finance and procurement training for secretarit - additional resources to be provided by UNDP	\$0	\$0	\$0	\$0	\$0	\$0	Training of counterparts	\$0	\$0	\$0	\$0
	1.2d	Regular meetings of PEB	\$2,100	\$2,100	\$0	\$2,100	\$0	\$6,300	Supplies, commodities, equipment and transport	\$6,300	\$0	\$0	\$0
	1.2g	Travel for Secretariat and Technical Teams	\$ 9,900.00	\$4,300	\$4,300	\$4,300	\$4,300	\$27,100	Personnel (Staff, Consultants & Travel)	\$14,100	\$13,000	\$0	\$0
	1.2h	Training for Secretariat and technical teams	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	Training of counterparts	\$5,000	\$0	\$0	\$0
<b>Total Budget 1.2:</b>		<b>UN-REDD</b>	<b>\$94,550</b>	<b>\$88,950</b>	<b>\$66,050</b>	<b>\$68,150</b>	<b>\$66,050</b>	<b>\$383,750</b>		<b>\$63,750</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>
<b>1.3 Stakeholders are engaged in the REDD+ Readiness process</b>	1.3a	Identification of Civil Society and IP representatives for bodies	\$14,300	\$16,880	\$0	\$0	\$0	\$31,180	Supplies, commodities, equipment and transport	\$21,180	\$10,000	\$0	\$0
	1.3b	Support to CF, CPA and CFI networks	\$22,050	\$5,200	\$0	\$0	\$0	\$27,250	Supplies, commodities, equipment and transport	\$12,250	\$15,000	\$0	\$0
	1.3c	Support to civil society groups to engage on specific technical areas		\$4,796	\$4,796	\$4,796	\$4,796	\$19,185	Contracts	\$19,185	\$0	\$0	\$0
<b>Total Budget 1.3:</b>		<b>UN-REDD</b>	<b>\$36,350</b>	<b>\$26,876</b>	<b>\$4,796</b>	<b>\$4,796</b>	<b>\$4,796</b>	<b>\$77,615</b>		<b>\$52,615</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
	1.4a	Establishment and maintenance of website	\$1,800	\$ 300	\$ 300	\$ 300	\$300	\$3,000	Contracts	\$3,000	\$0	\$0	\$0
	1.4b	Development of consultation and participation plan (Done)	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
<b>1.4 Stakeholders provided with information on REDD+ and the National REDD+ Readiness process</b>	<b>1.4c</b>	Development of awareness raising materials, tools, and outreach	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$14,000	Supplies, commodities, equipment and transport	\$14,000	\$0	\$0	\$0
			\$0	\$12,800	\$0	\$0	\$0	\$12,800	Contracts	\$12,800	\$0	\$0	\$0
	<b>1.4d</b>	Awareness raising events for key groups within government and outside	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
			\$16,000	\$16,000	\$32,000	\$16,000	\$0	\$80,000	Personnel (Staff, Consultants & Travel)	\$80,000	\$0	\$0	\$0
<b>Total Budget 1.4:</b>		<b>UN-REDD</b>	<b>\$20,600</b>	<b>\$31,900</b>	<b>\$35,100</b>	<b>\$19,100</b>	<b>\$3,100</b>	<b>\$109,800</b>		<b>\$109,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Available Budget Outcome 1:</b>			<b>\$168,588</b>	<b>\$149,041</b>	<b>\$109,134</b>	<b>\$129,619</b>	<b>\$77,134</b>	<b>\$633,518</b>		<b>\$288,518</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Outcome 2: Development of the National REDD+ Strategy and Implementation Framework.</b>													
<b>2.1 Development of individual REDD+ strategies and implementation modalities</b>	<b>2.1a</b>	- Capacity-building and training to Ministries	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	<b>2.1b</b>	- Finalisation of Cambodia Readiness-Project Proposal (R-PP)	\$7,500	\$2,500	\$0	\$0	\$0	\$10,000		\$10,000	\$0	\$0	\$0
	<b>2.1c</b>	<b>Support to the Implementation of the NFP</b> - Strengthening Forest Law Enforcement and Governance - Investigation of how to integrate REDD+ into community forestry - Strengthening Wildlife Policy and Law Enforcement - Investigation of how to integrate REDD+ into community forestry regulations and protection forests - Investigation of Conservation Concession models	\$0	\$0	\$6,700	\$6,700	\$6,700	\$20,100	Supplies, commodities, equipment and transport	\$20,100	\$0	\$0	\$0
	<b>2.1d</b>	<b>- Development of National Protected Areas Strategic management Plan</b> - Development of a Protected Areas financing Plan - Development of subsidiary regulations under the PA Law - Investigating how sustainable financing strategies and models (e.g. PES, Conservation concessions, etc.) could work for Protected Areas - Strengthening Law Enforcement for PAs	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$30,750	Supplies, commodities, equipment and transport	\$30,750	\$0	\$0	\$0
	<b>2.1e</b>	- Investigation on how the REDD+ can Support management of flooded forests and mangrove Areas managed by Fisheries Administration under the Strategic Planning Framework on Fisheries	\$6,250	\$6,250	\$6,250	\$6,250	\$0	\$25,000	Supplies, commodities, equipment and transport	\$17,400	\$7,600	\$0	\$0
	<b>2.1f</b>	- Designing and implementing strategies to address drivers from outside the forestry sector - Assessments of local forest protection contracts	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
	2.1g	- Development of regional collaboration with bordering countries on law enforcement and to reduce leakage	\$0	\$0	\$0	\$0	\$0	\$0	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$0
	2.1h	- Development of National REDD+ Strategy	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 2.1:</b>		<b>UN-REDD</b>	<b>\$19,900</b>	<b>\$14,900</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>\$12,850</b>	<b>\$85,850.00</b>		<b>\$78,250</b>	<b>\$7,600</b>	<b>\$0</b>	<b>\$0</b>
<b>2.2 Evaluation of co-benefits</b>	2.2a	- Valuation of the multiple benefits of standing forests under the management strategies (PAs, CFs, etc.)(UNEP)	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000	Supplies, commodities, equipment and transport	\$20,000	\$0	\$0	\$0
	2.2b	- Scoping and evaluation of REDD+ strategies in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues, etc.(UNEP)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000	Personnel (Staff, Consultants & Travel)	\$40,000	\$0	\$0	\$0
	2.2c	- Understanding local costs and benefits of REDD+ (UNEP)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	Training of counterparts	\$20,000	\$0	\$0	\$0
	2.2d	- Communication of results (UNEP)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	Contracts	\$20,000	\$0	\$0	\$0
<b>Total Budget 2.2:</b>		<b>UNEP</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$100,000</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2.3 Establishing REDD+ Fund mechanisms and Revenue sharing</b>	2.3a	Establishment of a Finance and Benefit sharing technical team	\$0	\$0	\$4,525	\$225	\$1,025	\$5,775	Supplies, commodities, equipment and transport	\$5,775	\$0	\$0	\$0
	2.3b	Assessment of existing benefit sharing models including initial proposals for benefit sharing approaches	\$0	\$0	\$7,200	\$0	\$0	\$7,200	Supplies, commodities, equipment and transport	\$7,200	\$0	\$0	\$0
	2.3c	Consultation on results (participation costs)	\$0	\$0	\$3,300	\$3,300	\$0	\$6,600	Supplies, commodities, equipment and transport	\$6,600	\$0	\$0	\$0
	2.3d	Development of preferred options - with relevance to NFP and Protected Area planning	\$0	\$0	\$0	\$0	\$17,500	\$17,500	Supplies, commodities, equipment and transport	\$17,500	\$0	\$0	\$0
	2.3e	- Assessment of existing funding mechanisms within Cambodia and potential for use within the framework for REDD+	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	2.4f	- Development of framework for implementation of fund mechanisms	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 2.3:</b>		<b>UN-REDD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,025</b>	<b>\$3,525</b>	<b>\$18,525</b>	<b>\$37,075.00</b>		<b>\$37,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2.5 Policy and legal development for the National REDD+</b>	2.5a	Assessment of options for linking subnational and national implementation (legal aspects) and conflict management and resolution mechanisms	\$20,000	\$9,000	\$9,000	\$12,000	\$0	\$50,000	Supplies, commodities, equipment and transport	\$42,300	\$7,700	\$0	\$0

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
implementation framework	2.5b	- National REDD + Registry options assessment and considerations of an independent review	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
Total Budget 2.5:		UN-REDD	\$20,000	\$9,000	\$9,000	\$12,000	\$0	\$50,000		\$42,300	\$7,700	\$0	\$0
2.6. Safeguards and monitoring of co-benefits	2.6a	- Establishment of a Safeguards and Consultation Technical Team	\$0	\$0	\$4,525	\$225	\$1,025	\$5,775	Supplies, commodities, equipment and transport	\$5,775	\$0	\$0	\$0
	2.6b	- Initial assessment of REDD+ safeguards at project and National level compared with existing frameworks for socio-economic and environmental safeguards and monitoring in Cambodia	\$0	\$0	\$8,700	\$0	\$0	\$8,700	Supplies, commodities, equipment and transport	\$8,700	\$0	\$0	\$0
	2.6c	- Development of proposed approach to safeguards	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Supplies, commodities, equipment and transport	\$10,000	\$0	\$0	\$0
	2.6d	- Capacity building of key institutions to support initial safeguard development	\$0	\$0	\$0	\$0	\$20,000	\$20,000	Supplies, commodities, equipment and transport	\$20,000	\$0	\$0	\$0
Total Budget 2.5:		UN-REDD & UNEP	\$0	\$0	\$13,225	\$10,225	\$21,025	\$44,475		\$44,475	\$0	\$0	\$0
Total Available Budget Outcome 2:			\$65,900	\$49,900	\$72,350	\$60,850	\$68,400	\$317,400		\$302,100	\$15,300	\$0	\$0
Outcome 3: Improved capacity to manage REDD+ at subnational levels.													
3.1 Development of National REDD+ project guidelines and approval of funding for demonstration sites	3.1a	- Establishment of Pilot Projects and Subnational Approach Technical Team	\$0	\$0	\$4,888	\$5,000	\$4,000	\$13,888	Supplies, commodities, equipment and transport	\$13,888	\$0	\$0	\$0
	3.1b	Development of proposals for subnational approach to REDD+	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
Total Budget 3.1:		TRAC	\$0	\$0	\$4,888	\$5,000	\$4,000	\$13,888		\$13,888	\$0	\$0	\$0
3.2 Pilot project activities	3.2a	Support to development of subnational pilot through CALM (pararell funding)	\$50,000	\$75,000	\$25,000	\$0	\$0	\$150,000	Contracts	\$0	\$150,000	\$0	\$0
	3.2b	Support to development of subnational pilot (small grant)	\$0	\$36,112	\$25,000	\$0	\$0	\$61,112	Contracts		\$61,112		
Total Budget 3.2:		TRAC	\$50,000	\$111,112	\$50,000	\$0	\$0	\$211,112		\$0	\$211,112	\$0	\$0
Total Available Budget Outcome 3:			\$50,000	\$111,112	\$54,888	\$5,000	\$4,000	\$225,000		\$13,888	\$211,112	\$0	\$0
Outcome 4: Design of a Monitoring System and REL framework and capacity for implementation.													
	4.1.a	- Regular meetings of MRV/REL Technical Team	\$900	\$900	\$900	\$900	\$0	\$3,600	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$3,600



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
<b>4.1 Establishment National MRV/REL Technical Team and build appropriate national capacity</b>	<b>4.1.b</b>	- Provision of Technical support and advice (including international MRV/REL expert for two years)	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500	\$337,500	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$337,500
	<b>4.1.c</b>	- Determine appropriate institutions and their roles in the MRV system	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$10,000
	<b>4.1.d</b>	- Training and capacity needs assessments	\$2,000	\$0	\$0	\$0	\$0	\$2,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$2,000
	<b>4.1.e</b>	- Trainings on MRV and IPCC guidelines, National Forest Inventories, Remote sensing and satellite monitoring systems	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Training of counterparts	\$0	\$0	\$0	\$10,000
<b>Total Budget 4.1:</b>		<b>FAO-UNREDD and FAO-TCP</b>	<b>\$40,400</b>	<b>\$58,400</b>	<b>\$38,400</b>	<b>\$38,400</b>	<b>\$187,500</b>	<b>\$363,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,100</b>
<b>4.2 Develop Cambodia Monitoring system plan</b>	<b>4.2.a</b>	- Review monitoring system needs and programs in other countries	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Contracts	\$0	\$0	\$0	\$7,000
	<b>4.2.b</b>	- Review national forest definitions in the NFP and for the CDM and provide recommendations for revisions as appropriate.	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Contracts	\$0	\$0	\$0	\$8,000
	<b>4.2.c</b>	- Determine national forest definitions, land-use classes, carbon pools and reference period to be used	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$20,000
	<b>4.2.d</b>	- Determine the appropriate forest monitoring system to be used	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Training of counterparts	\$0	\$0	\$0	\$10,000
	<b>4.2.e</b>	- The development of the zero forest map is initiated	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 4.2:</b>		<b>FAO-UNREDD</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
<b>4.3 Review of the forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system</b>	<b>4.3.a</b>	- Analysis on the accessibility of satellite and aerial imageries for detection of past, present and future forest cover change	\$37,500	\$0	\$0	\$0	\$0	\$37,500	Contracts	\$0	\$0	\$0	\$37,500
	<b>4.3.b</b>	- Training on satellite monitoring system	\$0	\$0	\$0	\$0	\$0	\$0	Training of counterparts	\$0	\$0	\$0	\$0
	<b>4.3.c</b>	- Training on image interpretation.	\$0	\$0	\$15,000	\$0	\$0	\$15,000	Training of counterparts	\$0	\$0	\$0	\$15,000
	<b>4.3.d</b>	- Develop the platform for monitoring natural resources and particularly REDD+ activity	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	Contracts	\$0	\$0	\$0	\$60,000
	<b>4.3.e</b>	- Design the forest monitoring system for REDD+ activities and participatory forest monitoring	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$27,500
	<b>4.3.g</b>	- Analysis of past and current forest cover change	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$120,000
<b>Total Budget 4.3:</b>		<b>FAO-UNREDD</b>	<b>\$43,000</b>	<b>\$50,500</b>	<b>\$65,500</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$260,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
4.4. Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	4.4.a	- Design multi-purpose National Forest Inventory and assess costs of implementation	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.b	- Collect and harmonise existing forest inventory data	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	4.4.c	Inventory of the existing allometric equations to estimate biomass and carbon stocks from tree measurements	\$0	\$15,000	\$0	\$0	\$0	\$15,000	Contracts	\$0	\$0	\$0	\$15,000
	4.4.d	- Collect available models (including soil organic carbon models) in order to identify missing information	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
	4.4.e	- Emission factor assessment based on existing data	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
	4.4.f	- Assessment of how to estimate emissions factors due to forest degradation	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.g	- Create central database of all information on forest carbon stocks	\$0	\$0	\$30,000	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.h	- Web GIS platform is developed	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
<b>Total Budget 4.4:</b>		<b>FAO - UN-REDD</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$105,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>
4.5 Support the development of a REDD+ related GHG Reporting System	4.5.a	- Combine activity and forest carbon stock data	\$0	\$0	\$0	\$0	\$0	\$0	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$0
	4.5.b	- Assess uncertainty of the data interpreted	\$0	\$0	\$20,000	\$0	\$0	\$20,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$20,000
	4.5.c	- Central database of all information on forest monitoring, and MRV (including database for tree species identification)	\$0	\$0	\$0	\$8,000	\$10,000	\$18,000	Contracts	\$0	\$0	\$0	\$18,000
	4.5.d	- Web platform	\$0	\$15,000	\$15,000	\$15,000	\$0	\$45,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$45,000
	4.5.e	- QA & QC, archiving system and maintenance	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$22,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$22,000
<b>Total Budget 4.5:</b>		<b>FAO-UNREDD</b>	<b>\$5,500</b>	<b>\$20,500</b>	<b>\$40,500</b>	<b>\$28,500</b>	<b>\$10,000</b>	<b>\$105,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>
4.6 Support the development of Cambodia RL/REL framework	4.6.a	- Assessing the sources of and contribution of woodfuel use to current and projected future emissions	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.b	- Quantitative assessment of drivers of forest degradation	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Contracts	\$0	\$0	\$0	\$20,000
	4.6.c	- Revision and finalization of the land-use, forest policy and governance report	\$0	\$0	\$10,000	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.d	- Collate data on drivers of deforestation	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.6.e	- Opportunity cost assessment	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000



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			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
Framework	4.6.f	- Assessment of national circumstances	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.g	- Assessment of intra-national displacement risks and measures	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.6.h	- Undertake modeling analyses of future trends	\$0	\$0	\$0	\$0	\$10,000	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.i	- Preliminary design of the national REL framework	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Contracts	\$0	\$0	\$0	\$50,000
<b>Total Budget 4.6:</b>		<b>FAO-UNREDD</b>	<b>\$10,000</b>	<b>\$60,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$90,000</b>	<b>\$180,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Total Available Budget Outcome 4:</b>			<b>\$173,900</b>	<b>\$204,400</b>	<b>\$184,400</b>	<b>\$127,400</b>	<b>\$368,000</b>	<b>\$1,058,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,058,100</b>
<b>TOTAL AWP 2013 and Q1 2014</b>			<b>\$458,388</b>	<b>\$514,453</b>	<b>\$420,772</b>	<b>\$322,869</b>	<b>\$517,534</b>	<b>\$2,234,018</b>		<b>\$604,506</b>	<b>\$571,412</b>	<b>\$0</b>	<b>\$1,058,100</b>
Indirect costs (7%)								\$ 140,631.23			\$57,464	\$9,100	\$ 74,067
<b>GRAND TOTAL</b>								<b>\$2,374,649</b>		<b>\$604,506</b>	<b>\$628,876</b>	<b>\$9,100</b>	<b>\$ 1,132,167</b>

\* Note: Indirect Costs UNDP = ((607,506 (IP) + 571,412 (UNDP) - 225,000 (TRAC) - 130,000 (UNEP)) x 7% = \$57464

Donor	Cost Type	2013	2014	TOTAL
FAO	Programme Cost	690,100	368,000	\$1,058,100
	Indirect Support Cost	48,307	25,760	\$74,067
	<b>Sub-Total</b>	738,407	393,760	\$1,132,167
UNDP-UN-REDD	Programme Cost	711,383	109,534	\$820,918
	Indirect Support Cost	49,797	7,667	\$57,464
	<b>Sub-Total</b>	761,180	117,202	\$878,382
UNDP-TRAC	Programme Cost	221,000	4,000	\$225,000
	<b>Sub-Total</b>	221,000	4,000	\$225,000
UNEP	Programme Cost	94,000	36,000	\$130,000
	Indirect Support Cost	6,580	2,520	\$9,100
	<b>Sub-Total</b>	100,580	38,520	\$139,100
Overall	Total Programme Cost	1,495,483	513,534	\$2,234,018
	Indirect Support Cost	104,684	35,947	\$ 140,631.23
<b>TOTAL</b>				<b>\$ 2,374,649</b>

Approved by:

Prepared by:

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Director General Forestry Administration

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Cambodia UN-REDD National Programme

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# AWPB UN-REDD 2013 and 2014 Q1



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
<b>Outcome 1: Effective National Management of the REDD+ Readiness process and stakeholder engagement in accordance with the Roadmap principles.</b>													
<b>1.1 National REDD+ Readiness Coordination Mechanism established</b>	<b>1.1a</b>	Regular Taskforce Meetings held	\$3,188	\$1,315	\$3,188	\$1,873	\$3,188	\$12,753	Supplies, commodities, equipment and transport	\$12,753	\$0	\$0	\$0
	<b>1.1b</b>	Taining of Taskforce once/quarter	\$8,700	\$0	\$0	\$8,700	\$0	\$17,400	Training of counterparts	\$17,400	\$0	\$0	\$0
	<b>1.1c</b>	Taskforce travel	\$5,200	\$0	\$0	\$27,000	\$0	\$32,200	Personnel (Staff, Consultants & Travel)	\$32,200	\$0	\$0	\$0
<b>Total Budget 1.1:</b>		<b>UN-REDD</b>	<b>\$17,088</b>	<b>\$1,315</b>	<b>\$3,188</b>	<b>\$37,573</b>	<b>\$3,188</b>	<b>\$62,353</b>		<b>\$62,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1.2 Support to National REDD+ Readiness process</b>	<b>1.2a</b>	Establishment of Secretariat	\$20,800	\$20,800	\$0	\$0	\$0	\$41,600	Supplies, commodities, equipment and transport	\$11,600	\$30,000	\$0	\$0
	<b>1.2b</b>	Quarterly running costs of Secretariat	\$5,750	\$5,750	\$5,750	\$5,750	\$5,750	\$28,750	Supplies, commodities, equipment and transport	\$26,750	\$2,000	\$0	\$0
			\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000	Personnel (Staff, Consultants & Travel)	\$0	\$275,000	\$0	\$0
	<b>1.2c</b>	Finance and procurement training for secretarit - additional resources to be provided by UNDP	\$0	\$0	\$0	\$0	\$0	\$0	Training of counterparts	\$0	\$0	\$0	\$0
	<b>1.2d</b>	Regular meetings of PEB	\$2,100	\$2,100	\$0	\$2,100	\$0	\$6,300	Supplies, commodities, equipment and transport	\$6,300	\$0	\$0	\$0
	<b>1.2g</b>	Travel for Secretariat and Technical Teams	\$ 9,900.00	\$4,300	\$4,300	\$4,300	\$4,300	\$27,100	Personnel (Staff, Consultants & Travel)	\$14,100	\$13,000	\$0	\$0
<b>1.2h</b>	Training for Secretariat and technical teams	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	Training of counterparts	\$5,000	\$0	\$0	\$0	
<b>Total Budget 1.2:</b>		<b>UN-REDD</b>	<b>\$94,550</b>	<b>\$88,950</b>	<b>\$66,050</b>	<b>\$68,150</b>	<b>\$66,050</b>	<b>\$383,750</b>		<b>\$63,750</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>
<b>1.3 Stakeholders are engaged in the REDD+ Readiness process</b>	<b>1.3a</b>	Identification of Civil Society and IP representatives for bodies	\$14,300	\$16,880	\$0	\$0	\$0	\$31,180	Supplies, commodities, equipment and transport	\$21,180	\$10,000	\$0	\$0
	<b>1.3b</b>	Support to CF, CPA and CFI networks	\$22,050	\$5,200	\$0	\$0	\$0	\$27,250	Supplies, commodities, equipment and transport	\$12,250	\$15,000	\$0	\$0
	<b>1.3c</b>	Support to civil society groups to engage on specific technical areas		\$4,796	\$4,796	\$4,796	\$4,796	\$19,185	Contracts	\$19,185	\$0	\$0	\$0
<b>Total Budget 1.3:</b>		<b>UN-REDD</b>	<b>\$36,350</b>	<b>\$26,876</b>	<b>\$4,796</b>	<b>\$4,796</b>	<b>\$4,796</b>	<b>\$77,615</b>		<b>\$52,615</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
	<b>1.4a</b>	Establishment and maintenance of website	\$1,800	\$ 300	\$ 300	\$ 300	\$300	\$3,000	Contracts	\$3,000	\$0	\$0	\$0
	<b>1.4b</b>	Development of consultation and participation plan (Done)	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
1.4 Stakeholders provided with information on REDD+ and the National REDD+ Readiness process	1.4c	Development of awareness raising materials, tools, and outreach	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$14,000	Supplies, commodities, equipment and transport	\$14,000	\$0	\$0	\$0
			\$0	\$12,800	\$0	\$0	\$0	\$12,800	Contracts	\$12,800	\$0	\$0	\$0
	1.4d	Awareness raising events for key groups within government and outside	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
			\$16,000	\$16,000	\$32,000	\$16,000	\$0	\$80,000	Personnel (Staff, Consultants & Travel)	\$80,000	\$0	\$0	\$0
Total Budget 1.4:		UN-REDD	\$20,600	\$31,900	\$35,100	\$19,100	\$3,100	\$109,800		\$109,800	\$0	\$0	\$0
Total Available Budget Outcome 1:			\$168,588	\$149,041	\$109,134	\$129,619	\$77,134	\$633,518		\$288,518	\$345,000	\$0	\$0
Outcome 2: Development of the National REDD+ Strategy and Implementation Framework.													
2.1 Development of individual REDD+ strategies and implementation modalities	2.1a	- Capacity-building and training to Ministries	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	2.1b	- Finalisation of Cambodia Readiness-Project Proposal (R-PP)	\$7,500	\$2,500	\$0	\$0	\$0	\$10,000		\$10,000	\$0	\$0	\$0
	2.1c	<b>Support to the Implementation of the NFP</b> - Strengthening Forest Law Enforcement and Governance - Investigation of how to integrate REDD+ into community forestry - Strengthening Wildlife Policy and Law Enforcement - Investigation of how to integrate REDD+ into community forestry regulations and protection forests - Investigation of Conservation Concession models	\$0	\$0	\$6,700	\$6,700	\$6,700	\$20,100	Supplies, commodities, equipment and transport	\$20,100	\$0	\$0	\$0
	2.1d	<b>- Development of National Protected Areas Strategic management Plan</b> - Development of a Protected Areas financing Plan - Development of subsidiary regulations under the PA Law - Investigating how sustainable financing strategies and models (e.g. PES, Conservation concessions, etc.) could work for Protected Areas - Strengthening Law Enforcement for PAs	\$6,150	\$6,150	\$6,150	\$6,150	\$6,150	\$30,750	Supplies, commodities, equipment and transport	\$30,750	\$0	\$0	\$0
	2.1e	- Investigation on how the REDD+ can Support management of flooded forests and mangrove Areas managed by Fisheries Administration under the Strategic Planning Framework on Fisheries	\$6,250	\$6,250	\$6,250	\$6,250	\$0	\$25,000	Supplies, commodities, equipment and transport	\$17,400	\$7,600	\$0	\$0
	2.1f	- Designing and implementing strategies to address drivers from outside the forestry sector - Assessments of local forest protection contracts	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
	2.1g	- Development of regional collaboration with bordering countries on law enforcement and to reduce leakage	\$0	\$0	\$0	\$0	\$0	\$0	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$0
	2.1h	- Development of National REDD+ Strategy	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 2.1:</b>		<b>UN-REDD</b>	<b>\$19,900</b>	<b>\$14,900</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>\$12,850</b>	<b>\$85,850.00</b>		<b>\$78,250</b>	<b>\$7,600</b>	<b>\$0</b>	<b>\$0</b>
<b>2.2 Evaluation of co-benefits</b>	2.2a	- Valuation of the multiple benefits of standing forests under the management strategies (PAs, CFs, etc.)(UNEP)	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000	Supplies, commodities, equipment and transport	\$20,000	\$0	\$0	\$0
	2.2b	- Scoping and evaluation of REDD+ strategies in relation to costs and benefits considering, inter alia, carbon density, co-benefits, jurisdiction, opportunity costs, resource management issues, etc.(UNEP)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000	Personnel (Staff, Consultants & Travel)	\$40,000	\$0	\$0	\$0
	2.2c	- Understanding local costs and benefits of REDD+ (UNEP)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	Training of counterparts	\$20,000	\$0	\$0	\$0
	2.2d	- Communication of results (UNEP)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	Contracts	\$20,000	\$0	\$0	\$0
<b>Total Budget 2.2:</b>		<b>UNEP</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$100,000</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2.3 Establishing REDD+ Fund mechanisms and Revenue sharing</b>	2.3a	Establishment of a Finance and Benefit sharing technical team	\$0	\$0	\$4,525	\$225	\$1,025	\$5,775	Supplies, commodities, equipment and transport	\$5,775	\$0	\$0	\$0
	2.3b	Assessment of existing benefit sharing models including initial proposals for benefit sharing approaches	\$0	\$0	\$7,200	\$0	\$0	\$7,200	Supplies, commodities, equipment and transport	\$7,200	\$0	\$0	\$0
	2.3c	Consultation on results (participation costs)	\$0	\$0	\$3,300	\$3,300	\$0	\$6,600	Supplies, commodities, equipment and transport	\$6,600	\$0	\$0	\$0
	2.3d	Development of preferred options - with relevance to NFP and Protected Area planning	\$0	\$0	\$0	\$0	\$17,500	\$17,500	Supplies, commodities, equipment and transport	\$17,500	\$0	\$0	\$0
	2.3e	- Assessment of existing funding mechanisms within Cambodia and potential for use within the framework for REDD+	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	2.4f	- Development of framework for implementation of fund mechanisms	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 2.3:</b>		<b>UN-REDD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,025</b>	<b>\$3,525</b>	<b>\$18,525</b>	<b>\$37,075.00</b>		<b>\$37,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2.5 Policy and legal development for the National REDD+</b>	2.5a	Assessment of options for linking subnational and national implementation (legal aspects) and conflict management and resolution mechanisms	\$20,000	\$9,000	\$9,000	\$12,000	\$0	\$50,000	Supplies, commodities, equipment and transport	\$42,300	\$7,700	\$0	\$0

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
implementation framework	2.5b	- National REDD + Registry options assessment and considerations of an independent review	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
Total Budget 2.5:			\$20,000	\$9,000	\$9,000	\$12,000	\$0	\$50,000		\$42,300	\$7,700	\$0	\$0
2.6. Safeguards and monitoring of co-benefits	2.6a	- Establishment of a Safeguards and Consultation Technical Team	\$0	\$0	\$4,525	\$225	\$1,025	\$5,775	Supplies, commodities, equipment and transport	\$5,775	\$0	\$0	\$0
	2.6b	- Initial assessment of REDD+ safeguards at project and National level compared with existing frameworks for socio-economic and environmental safeguards and monitoring in Cambodia	\$0	\$0	\$8,700	\$0	\$0	\$8,700	Supplies, commodities, equipment and transport	\$8,700	\$0	\$0	\$0
	2.6c	- Development of proposed approach to safeguards	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Supplies, commodities, equipment and transport	\$10,000	\$0	\$0	\$0
	2.6d	- Capacity building of key institutions to support initial safeguard development	\$0	\$0	\$0	\$0	\$20,000	\$20,000	Supplies, commodities, equipment and transport	\$20,000	\$0	\$0	\$0
Total Budget 2.5:			\$0	\$0	\$13,225	\$10,225	\$21,025	\$44,475		\$44,475	\$0	\$0	\$0
Total Available Budget Outcome 2:			\$65,900	\$49,900	\$72,350	\$60,850	\$68,400	\$317,400		\$302,100	\$15,300	\$0	\$0
Outcome 3: Improved capacity to manage REDD+ at subnational levels.													
3.1 Development of National REDD+ project guidelines and approval of funding for demonstration sites	3.1a	- Establishment of Pilot Projects and Subnational Approach Technical Team	\$0	\$0	\$4,888	\$5,000	\$4,000	\$13,888	Supplies, commodities, equipment and transport	\$13,888	\$0	\$0	\$0
	3.1b	Development of proposals for subnational approach to REDD+	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
Total Budget 3.1:			\$0	\$0	\$4,888	\$5,000	\$4,000	\$13,888		\$13,888	\$0	\$0	\$0
3.2 Pilot project activities	3.2a	Support to development of subnational pilot through CALM (pararell funding)	\$50,000	\$75,000	\$25,000	\$0	\$0	\$150,000	Contracts	\$0	\$150,000	\$0	\$0
	3.2b	Support to development of subnational pilot (small grant)	\$0	\$36,112	\$25,000	\$0	\$0	\$61,112	Contracts		\$61,112		
Total Budget 3.2:			\$50,000	\$111,112	\$50,000	\$0	\$0	\$211,112		\$0	\$211,112	\$0	\$0
Total Available Budget Outcome 3:			\$50,000	\$111,112	\$54,888	\$5,000	\$4,000	\$225,000		\$13,888	\$211,112	\$0	\$0
Outcome 4: Design of a Monitoring System and REL framework and capacity for implementation.													
	4.1.a	- Regular meetings of MRV/REL Technical Team	\$900	\$900	\$900	\$900	\$0	\$3,600	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$3,600

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
<b>4.1 Establishment National MRV/REL Technical Team and build appropriate national capacity</b>	<b>4.1.b</b>	- Provision of Technical support and advice (including international MRV/REL expert for two years)	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500	\$337,500	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$337,500
	<b>4.1.c</b>	- Determine appropriate institutions and their roles in the MRV system	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$10,000
	<b>4.1.d</b>	- Training and capacity needs assessments	\$2,000	\$0	\$0	\$0	\$0	\$2,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$2,000
	<b>4.1.e</b>	- Trainings on MRV and IPCC guidelines, National Forest Inventories, Remote sensing and satellite monitoring systems	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Training of counterparts	\$0	\$0	\$0	\$10,000
<b>Total Budget 4.1:</b>		<b>FAO-UNREDD and FAO-TCP</b>	<b>\$40,400</b>	<b>\$58,400</b>	<b>\$38,400</b>	<b>\$38,400</b>	<b>\$187,500</b>	<b>\$363,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,100</b>
<b>4.2 Develop Cambodia Monitoring system plan</b>	<b>4.2.a</b>	- Review monitoring system needs and programs in other countries	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Contracts	\$0	\$0	\$0	\$7,000
	<b>4.2.b</b>	- Review national forest definitions in the NFP and for the CDM and provide recommendations for revisions as appropriate.	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Contracts	\$0	\$0	\$0	\$8,000
	<b>4.2.c</b>	- Determine national forest definitions, land-use classes, carbon pools and reference period to be used	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$20,000
	<b>4.2.d</b>	- Determine the appropriate forest monitoring system to be used	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Training of counterparts	\$0	\$0	\$0	\$10,000
	<b>4.2.e</b>	- The development of the zero forest map is initiated	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
<b>Total Budget 4.2:</b>		<b>FAO-UNREDD</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
<b>4.3 Review of the forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system</b>	<b>4.3.a</b>	- Analysis on the accessibility of satellite and aerial imageries for detection of past, present and future forest cover change	\$37,500	\$0	\$0	\$0	\$0	\$37,500	Contracts	\$0	\$0	\$0	\$37,500
	<b>4.3.b</b>	- Training on satellite monitoring system	\$0	\$0	\$0	\$0	\$0	\$0	Training of counterparts	\$0	\$0	\$0	\$0
	<b>4.3.c</b>	- Training on image interpretation.	\$0	\$0	\$15,000	\$0	\$0	\$15,000	Training of counterparts	\$0	\$0	\$0	\$15,000
	<b>4.3.d</b>	- Develop the platform for monitoring natural resources and particularly REDD+ activity	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	Contracts	\$0	\$0	\$0	\$60,000
	<b>4.3.e</b>	- Design the forest monitoring system for REDD+ activities and participatory forest monitoring	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$27,500
	<b>4.3.g</b>	- Analysis of past and current forest cover change	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$120,000
<b>Total Budget 4.3:</b>		<b>FAO-UNREDD</b>	<b>\$43,000</b>	<b>\$50,500</b>	<b>\$65,500</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$260,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>



Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
4.4. Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	4.4.a	- Design multi-purpose National Forest Inventory and assess costs of implementation	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.b	- Collect and harmonise existing forest inventory data	\$0	\$0	\$0	\$0	\$0	\$0	Supplies, commodities, equipment and transport	\$0	\$0	\$0	\$0
	4.4.c	Inventory of the existing allometric equations to estimate biomass and carbon stocks from tree measurements	\$0	\$15,000	\$0	\$0	\$0	\$15,000	Contracts	\$0	\$0	\$0	\$15,000
	4.4.d	- Collect available models (including soil organic carbon models) in order to identify missing information	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
	4.4.e	- Emission factor assessment based on existing data	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
	4.4.f	- Assessment of how to estimate emissions factors due to forest degradation	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.g	- Create central database of all information on forest carbon stocks	\$0	\$0	\$30,000	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.4.h	- Web GIS platform is developed	\$0	\$0	\$0	\$0	\$0	\$0	Contracts	\$0	\$0	\$0	\$0
<b>Total Budget 4.4:</b>		<b>FAO - UN-REDD</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$105,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>
4.5 Support the development of a REDD+ related GHG Reporting System	4.5.a	- Combine activity and forest carbon stock data	\$0	\$0	\$0	\$0	\$0	\$0	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$0
	4.5.b	- Assess uncertainty of the data interpreted	\$0	\$0	\$20,000	\$0	\$0	\$20,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$20,000
	4.5.c	- Central database of all information on forest monitoring, and MRV (including database for tree species identification)	\$0	\$0	\$0	\$8,000	\$10,000	\$18,000	Contracts	\$0	\$0	\$0	\$18,000
	4.5.d	- Web platform	\$0	\$15,000	\$15,000	\$15,000	\$0	\$45,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$45,000
	4.5.e	- QA & QC, archiving system and maintenance	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$22,000	Personnel (Staff, Consultants & Travel)	\$0	\$0	\$0	\$22,000
<b>Total Budget 4.5:</b>		<b>FAO-UNREDD</b>	<b>\$5,500</b>	<b>\$20,500</b>	<b>\$40,500</b>	<b>\$28,500</b>	<b>\$10,000</b>	<b>\$105,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>
4.6 Support the development of Cambodia RL/REL framework	4.6.a	- Assessing the sources of and contribution of woodfuel use to current and projected future emissions	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.b	- Quantitative assessment of drivers of forest degradation	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Contracts	\$0	\$0	\$0	\$20,000
	4.6.c	- Revision and finalization of the land-use, forest policy and governance report	\$0	\$0	\$10,000	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.d	- Collate data on drivers of deforestation	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.6.e	- Opportunity cost assessment	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000

Components	Activity Number	Activities for Programme 2013-14	Plan for 2013				Plan 2014 Q1	Plan 2013 and 2014 Q1	UN-REDD Budget Lines and Total Budget Available By Outcome	Responsible			
			Q1	Q2	Q3	Q4				IP(s)	UNDP	UNEP	FAO
Framework	4.6.f	- Assessment of national circumstances	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.g	- Assessment of intra-national displacement risks and measures	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Contracts	\$0	\$0	\$0	\$30,000
	4.6.h	- Undertake modeling analyses of future trends	\$0	\$0	\$0	\$0	\$10,000	\$10,000	Contracts	\$0	\$0	\$0	\$10,000
	4.6.i	- Preliminary design of the national REL framework	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Contracts	\$0	\$0	\$0	\$50,000
<b>Total Budget 4.6:</b>		<b>FAO-UNREDD</b>	<b>\$10,000</b>	<b>\$60,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$90,000</b>	<b>\$180,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Total Available Budget Outcome 4:</b>			<b>\$173,900</b>	<b>\$204,400</b>	<b>\$184,400</b>	<b>\$127,400</b>	<b>\$368,000</b>	<b>\$1,058,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,058,100</b>
<b>TOTAL AWP 2013 and Q1 2014</b>			<b>\$458,388</b>	<b>\$514,453</b>	<b>\$420,772</b>	<b>\$322,869</b>	<b>\$517,534</b>	<b>\$2,234,018</b>		<b>\$604,506</b>	<b>\$571,412</b>	<b>\$0</b>	<b>\$1,058,100</b>
Indirect costs (7%)							\$ 140,631.23			\$57,464	\$9,100	\$ 74,067	
<b>GRAND TOTAL</b>								<b>\$2,374,649</b>		<b>\$604,506</b>	<b>\$628,876</b>	<b>\$9,100</b>	<b>\$ 1,132,167</b>

\* Note: Indirect Costs UNDP = ((607,506 (IP) + 571,412 (UNDP) - 225,000 (TRAC) - 130,000 (UNEP)) x 7% = \$57464

Donor	Cost Type	2013	2014	TOTAL
FAO	Programme Cost	690,100	368,000	\$1,058,100
	Indirect Support Cost	48,307	25,760	\$74,067
	<b>Sub-Total</b>	738,407	393,760	\$1,132,167
UNDP-UN-REDD	Programme Cost	711,383	109,534	\$820,918
	Indirect Support Cost	49,797	7,667	\$57,464
	<b>Sub-Total</b>	761,180	117,202	\$878,382
UNDP-TRAC	Programme Cost	221,000	4,000	\$225,000
	<b>Sub-Total</b>	221,000	4,000	\$225,000
UNEP	Programme Cost	94,000	36,000	\$130,000
	Indirect Support Cost	6,580	2,520	\$9,100
	<b>Sub-Total</b>	100,580	38,520	\$139,100
Overall	Total Programme Cost	1,495,483	513,534	\$2,234,018
	Indirect Support Cost	104,684	35,947	\$ 140,631.23
<b>TOTAL</b>				<b>\$ 2,374,649</b>

Approved by:

Prepared by:

H.E Chheng Kimsun  
Co-Chair UN-REDD Programme Executive Board  
Director General Forestry Administration

Mr. Douglas Broderick  
Co-Chair UN-REDD Programme Executive Board  
UN Resident Coordinator

Khun Vathana  
Chair of REDD+ Taskforce Secretariat  
Cambodia UN-REDD National Programme

Ly Sophorn  
Vice-Chair of REDD+ Taskforce Secretariat  
Cambodia UN-REDD National Programme

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# UN-REDD Programme (5Q)

Third UN-REDD Programme Executive Board meeting

13<sup>th</sup> December 2012

Sofitel Phokeethra Phnom Penh Hotel

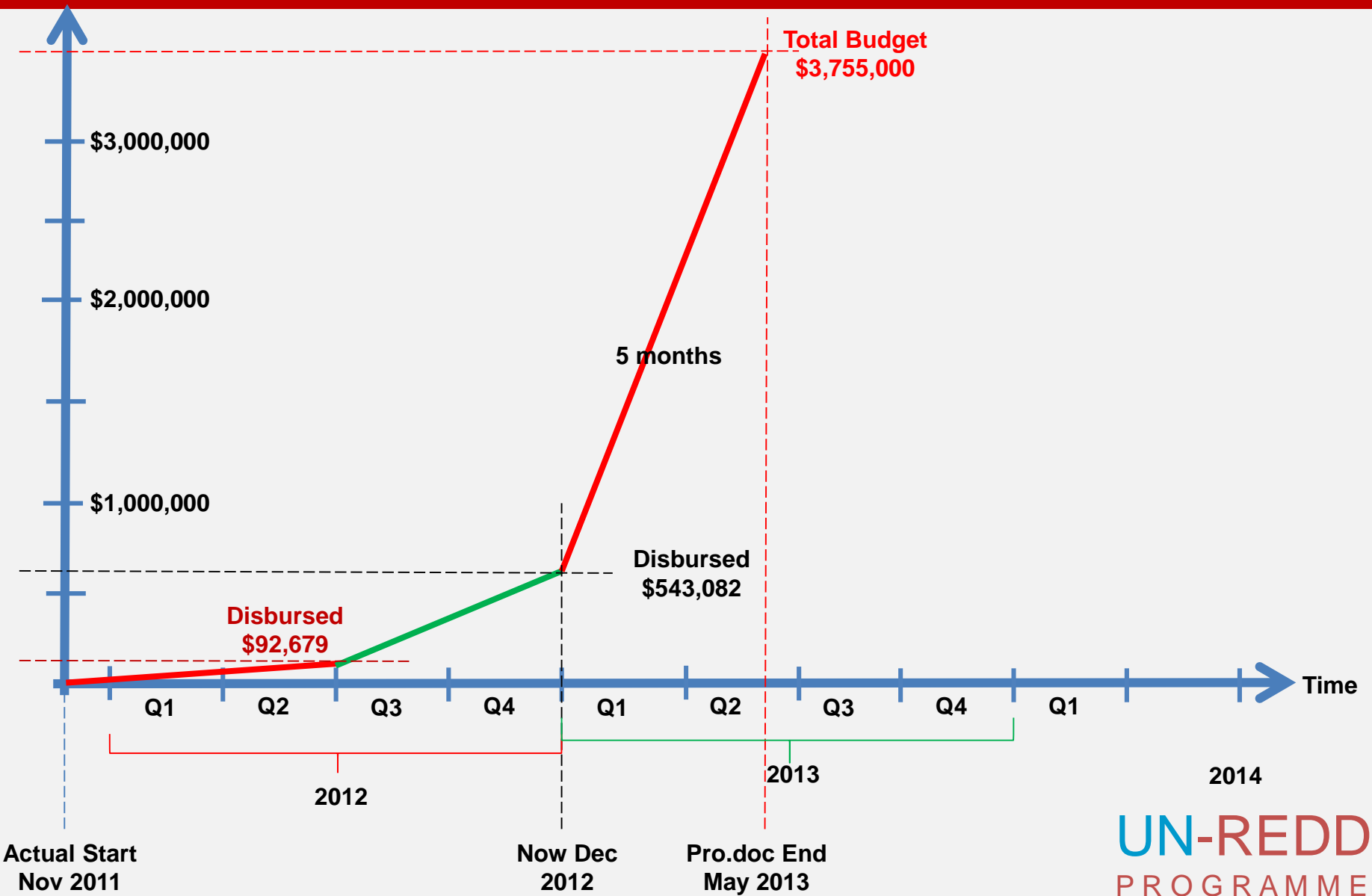
Presented by: Mr. Khun Vathana





# UN-REDD Budget Progress (by graph)

Budget (\$)

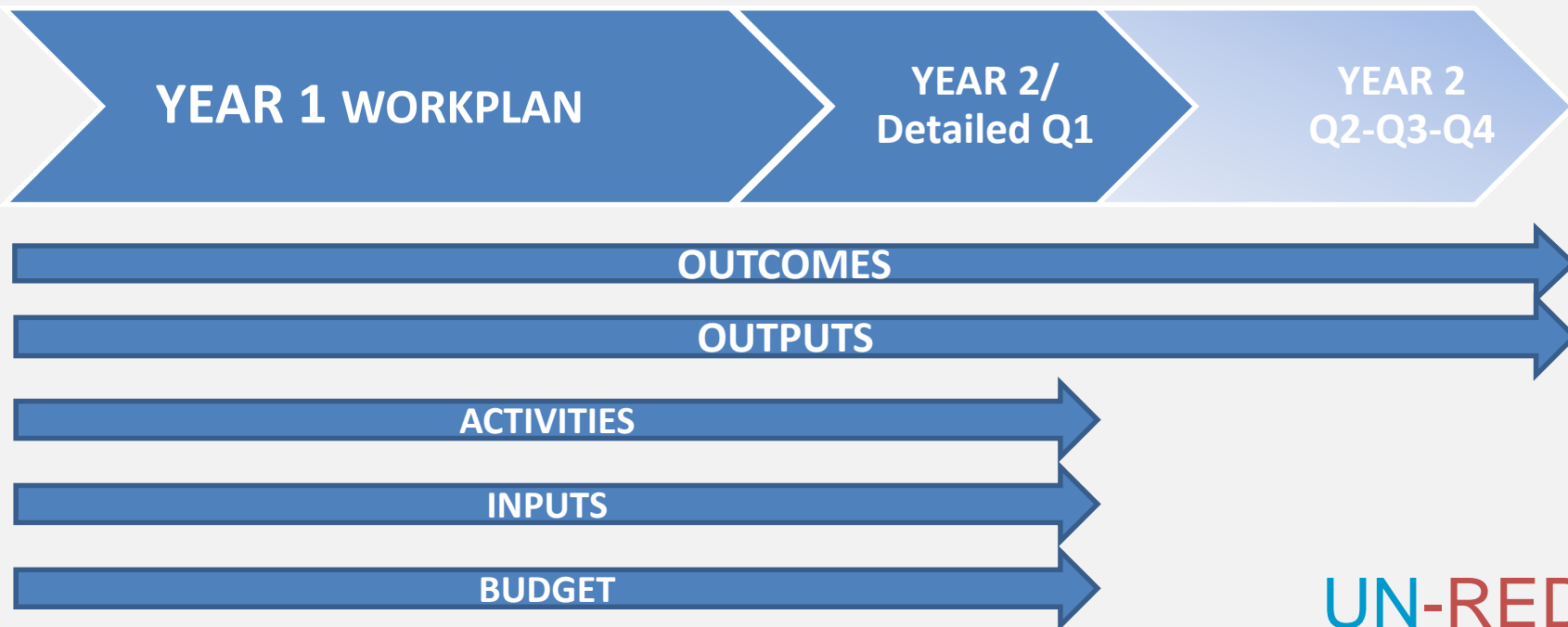


# UN-REDD Budget Progress (by figures)

Components	Total Budget (Inception report)	Total Disbursement	Total remaining	Total Remaining (%)
1. Effective Management of REDD+ Readiness Process	\$950,000	\$139,905	\$810,095	85%
2. Development of National Strategy Implementation Framework	\$695,000	\$102,913	\$592,087	85%
3. Improve Capacity to Manage Sub-national Approaches	\$650,000	\$205,753	\$444,247	68%
4. Design Monitoring System and REL framework	\$1,460,000	\$94,511	\$1,365,489	94%
<b>Total</b>	<b>\$3,755,000</b>	<b>\$543,082</b>	<b>\$3,211,918</b>	<b>86%</b>

# Suggest budget plan for future

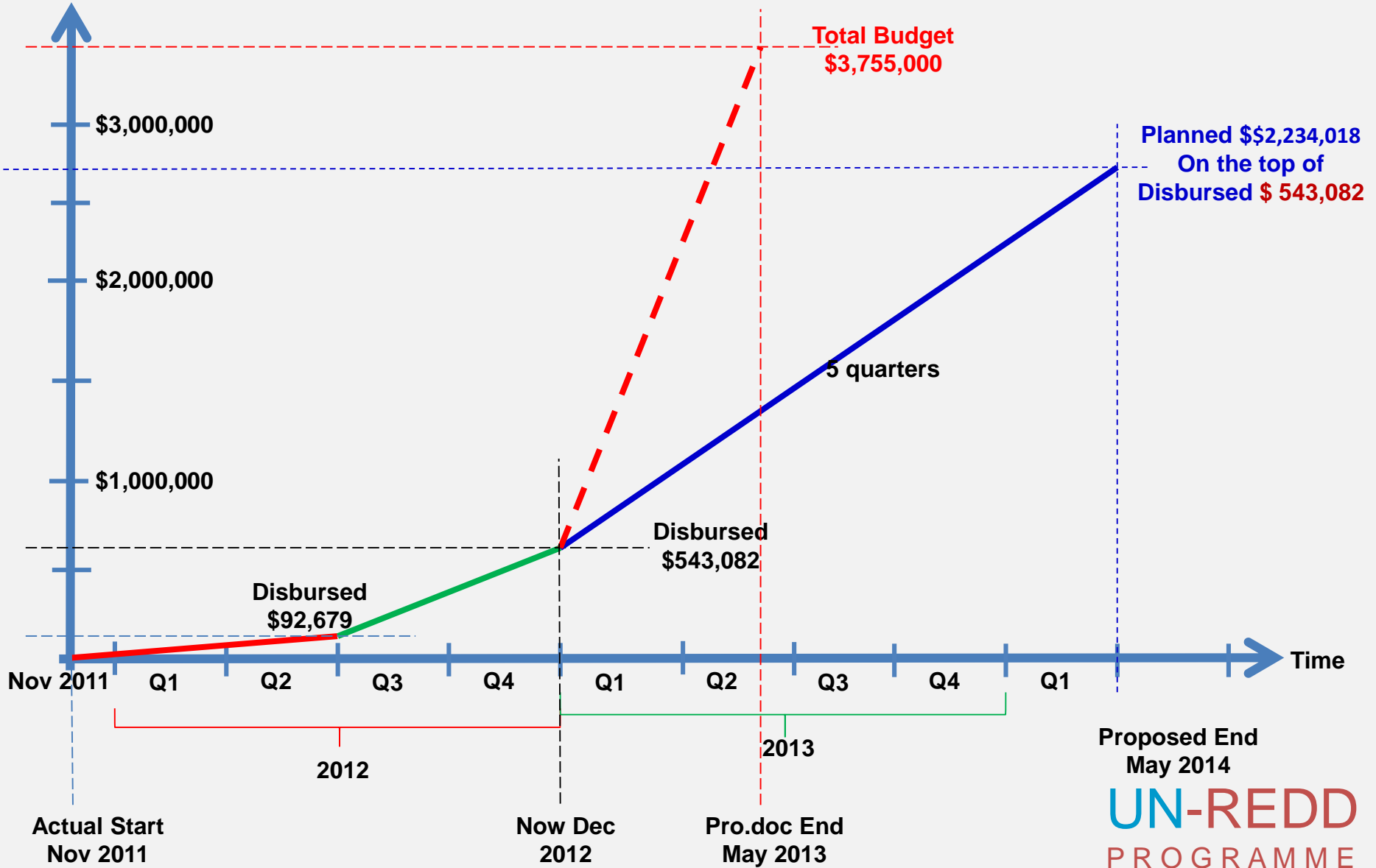
- The REDD+ Taskforce Secretariat suggest a No-cost extension of 12 months . Due to a slow initiation phase it would not be possible to deliver the expected activities on time (original end of the Project May 2013).
- UNDP recently introduced the “2 years rolling Workplan” which means to plan for 5 quarters. The 2013 UN-REDD Annual Work Plan reflect this requirement.





# Suggest budget plan for future (by graph)

Budget (\$)



# Suggest budget plan for future (by figures)

Components	2013				2014	Total
	Q1	Q2	Q3	Q4	Q1	Total
1. Effective Management of REDD+ Readiness Process	\$168,588	\$149,041	\$109,134	\$129,619	\$77,134	<b>\$633,518</b>
2. Development of National Strategy Implementation Framework	\$65,900	\$49,900	\$72,350	\$60,850	\$68,400	<b>\$317,400</b>
3. Improve Capacity to Manage Sub-national Approaches	\$50,000	\$111,112	\$54,888	\$5,000	\$4,000	<b>\$225,000</b>
4. Design Monitoring System and REL framework	\$173,900	\$204,400	\$184,400	\$127,400	\$368,000	<b>\$1,058,100</b>
<b>Total</b>	<b>\$458,388</b>	<b>\$514,453</b>	<b>\$420,772</b>	<b>\$322,869</b>	<b>\$517,534</b>	<b>\$2,234,018</b>

# 1. Effective National Management of the REDD+ Readiness Process and Stakeholder Engagement

Outputs	2013				2014	Total
	Q1	Q2	Q3	Q4	Q1	Total
1.1 National REDD+ Readiness Coordination Mechanism established	\$17,088	\$1,315	\$3,188	\$37,573	\$3,188	<b>\$62,353</b>
1.2 Support to National REDD+ Readiness process	\$94,550	\$88,950	\$66,050	\$68,150	\$66,050	<b>\$383,750</b>
1.3 Stakeholders are engaged in the REDD+ Readiness process	\$36,350	\$26,876	\$4,796	\$4,796	\$4,796	<b>\$77,615</b>
1.4 Stakeholders provided with information on REDD+ and the National REDD+ Readiness process	\$20,600	\$31,900	\$35,100	\$19,100	\$3,100	<b>\$109,800</b>
<b>Total</b>	<b>\$168,588</b>	<b>\$149,041</b>	<b>\$109,134</b>	<b>\$129,619</b>	<b>\$77,134</b>	<b>\$633,518</b>



## 2. Development of National REDD+ Strategy and Implementation Framework

Outputs	2013				2014	Total
	Q1	Q2	Q3	Q4	Q1	Total
2.1 Development of Individual REDD+ Strategies and Implementation Modalities	\$19,900	\$14,900	\$19,100	\$19,100	\$12,850	<b>\$85,850.00</b>
2.2 Evaluation of Multiple Benefits	\$26,000	\$26,000	\$16,000	\$16,000	\$16,000	<b>\$100,000</b>
2.3 REDD+ Benefit Sharing and Fund Management	\$0	\$0	\$15,025	\$3,525	\$18,525	<b>\$37,075.00</b>
2.5 Policy and legal development for the National REDD+ implementation framework	\$20,000	\$9,000	\$9,000	\$12,000	\$0	<b>\$50,000</b>
2.6 Safeguards and monitoring of multiple-benefits	\$0	\$0	\$13,225	\$10,225	\$21,025	<b>\$44,475</b>
<b>Total</b>	<b>\$65,900</b>	<b>\$49,900</b>	<b>\$72,350</b>	<b>\$60,850</b>	<b>\$68,400</b>	<b>\$317,400</b>

### 3. Improve Capacity to manage the REDD+ at sub-national level

Outputs	2013				2014	Total
	Q1	Q2	Q3	Q4	Q1	Total
3.1 Development of National Subnational Approach to REDD+	\$0	\$0	\$4,888	\$5,000	\$4,000	<b>\$13,888</b>
3.2 Pilot project activities	\$50,000	\$111,112	\$50,000	\$0	\$0	<b>\$211,112</b>
<b>Total</b>	<b>\$50,000</b>	<b>\$111,112</b>	<b>\$54,888</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$225,000</b>

## 4. Design of a monitoring system and REL framework and capacity for implementation

Outputs	2013				2014	Total
	Q1	Q2	Q3	Q4	Q1	Total
4.1 Establishment National MRV/REL Technical Team and build appropriate national capacity	\$40,400	\$58,400	\$38,400	\$38,400	\$187,500	<b>\$363,100</b>
4.2 Develop Cambodia Monitoring system plan	\$45,000	\$0	\$0	\$0	\$0	<b>\$45,000</b>
4.3 Review of the forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system	\$43,000	\$50,500	\$65,500	\$50,500	\$50,500	<b>\$260,000</b>
4.4. Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	\$30,000	\$15,000	\$30,000	\$0	\$30,000	<b>\$105,000</b>
4.5 Support the development of a REDD+ related GHG Reporting System	\$5,500	\$20,500	\$40,500	\$28,500	\$10,000	<b>\$105,000</b>
4.6 Support the development of Cambodia RL/REL framework	\$10,000	\$60,000	\$10,000	\$10,000	\$90,000	<b>\$180,000</b>
<b>Total</b>	<b>\$173,900</b>	<b>\$204,400</b>	<b>\$184,400</b>	<b>\$127,400</b>	<b>\$368,000</b>	<b>\$1,058,100</b>

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# Thank You



# Progress of UN-REDD Programme

Third UN-REDD Programme Executive Board meeting

13<sup>th</sup> December 2012

Sofitel Phokeethra Phnom Penh Hotel



# Progress on decisions of the 2<sup>nd</sup> PEB meeting

# Progress against decision in 2<sup>nd</sup> PEB meeting

- Recommended to focus on speeding up the implementation and delivery:
  - ✓ Is moving forward,
- Efforts will be made to have technical advisors as soon as possible:
  - ✓ Technical Specialist and onboard on 28 January 2013,
  - ✓ MRV Technical Specialist onboard 16 January 2013
- Request to take into consideration the urgent need for an increased delivery:
  - ✓ Have been done, significant progress in Q4 2012,
- Requested the Taskforce Secretariat to share documents in advance:
  - ✓ Documents shared in advanced
- Recommended to have an operational Consultation Group soon, as well as Technical Team:
  - ✓ Working in progress: process of selection REDD+ Consultation Group started, Technical Team not yet formed
- Need to clarify the request of CSO and IP to have observers:
  - ✓ Suggested to wait until REDD+ Consultation Group formed
- USAID representative will be invited as observer to PEB meetings:
  - ✓ Invitation letter sent - not here because of conflict in schedule

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# Progress on Programme Activities



## Activity: Awareness raising on REDD+

Service provider has been selected and under process to be contracted



Picture: Bidding committee is opening bid proposal

## Activity: Re-selection IP representative and REDD+ extension at province



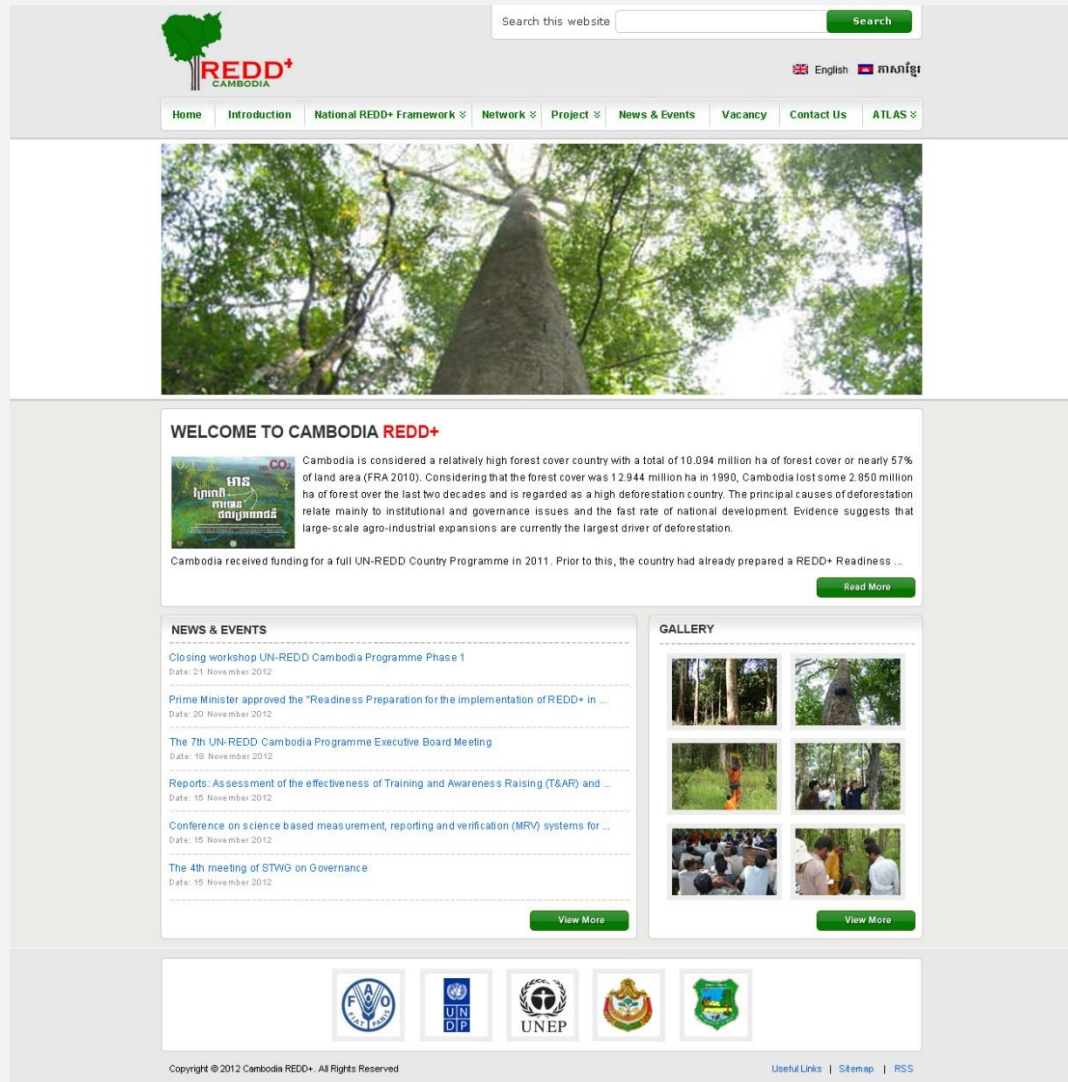
The Activity was conducted in two provinces and will continue in the other 13 provinces



**Picture:** Re-selection IP representative and REDD+ extension In Siem Reap Province



# Activity: Website development



The screenshot shows the home page of the Cambodia REDD+ website. At the top left is the REDD+ CAMBODIA logo, featuring a tree icon. To its right is a search bar with the text "Search this website" and a green "Search" button. Further right are language selection options for "English" and "ភាសាខ្មែរ". Below this is a horizontal navigation menu with links: Home, Introduction, National REDD+ Framework, Network, Project, News & Events, Vacancy, Contact Us, and ATLAS. The main content area features a large photograph of a tall tree trunk. Below the photo is a "WELCOME TO CAMBODIA REDD+" section with a small graphic and text describing Cambodia's forest cover and deforestation issues. A "Read More" button is located below this text. To the left of the main content is a "NEWS & EVENTS" section listing several recent activities with their dates, such as "Closing workshop UN-REDD Cambodia Programme Phase 1" on 21 November 2012. To the right is a "GALLERY" section displaying a grid of six small images related to the program. At the bottom of the page, there is a row of logos for partner organizations: FAO, UNDP, UNEP, and two other national or regional entities. The footer contains the copyright notice "Copyright © 2012 Cambodia REDD+. All Rights Reserved" and links for "Useful Links", "Sitemap", and "RSS".

Contract was awarded and now in designing process

Picture: Home page of Website

UN-REDD  
PROGRAMME

## Activity: Fishery research to identify potential areas for REDD+



Research activities is conducting in mangrove forest in Preah Sihanouk province



Picture: Research activity being conducted In Preah Sihanouk province



## Activity: Fishery research to identify potential areas for REDD+

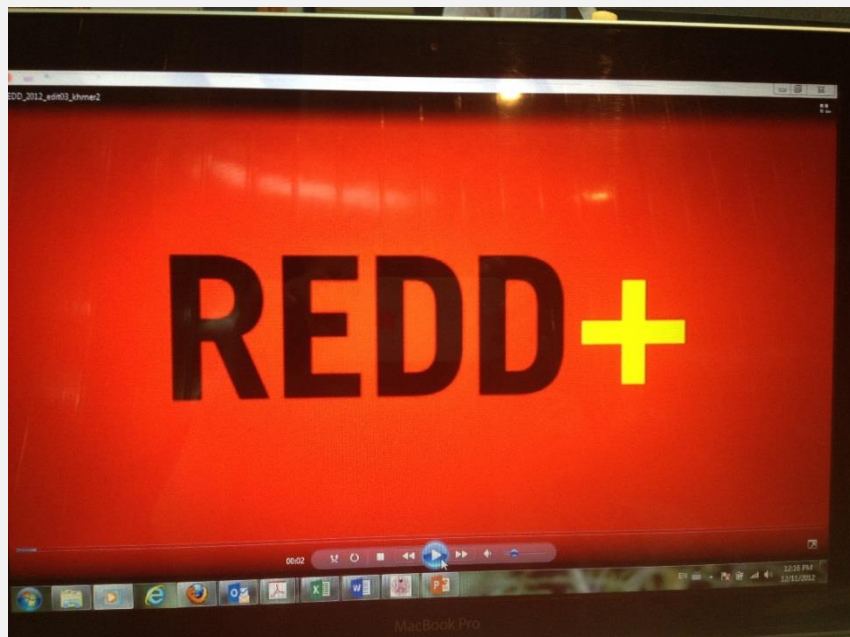


Research activities is conducting in flooded forest in Kampong Chhnang province



**Picture:** Research activity being conducted In flooded forest in Kampong Chhnang province

## Activity: Voice over video clip of introduction to REDD+



Hyperlink Video

Production of Awareness raising material on REDD+: voice over in Khmer in this video clip is in process



## Activity: Consultation Group Establishment

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Member of committee for selection of the Consultation Group were invited to join the committee:

- 1 from GDANCP
- 1 from FA
- 1 from FiA
- 1 from PACT
- 1 from NTFP-EP
- 1 Secretariat (as facilitator of the process)







## Activity: Study visit to REDD PMU in Vietnam



**Picture:** Participants and REDD PMU staff in Vietnam

Secretariat staff have visited to REDD PMU in Vietnam:

- 4 Contract staff
- 2 Government staff
- Visit report produced



## Activity: Participated COP18 in Doha, Qatar



Government Officers have participated COP18, Doha, Qatar

- 2 FA officers
- 2 GDANCP officers
- 1 FiA officers



Picture: Cambodia delegates Participate COP18, Doha, Qatar

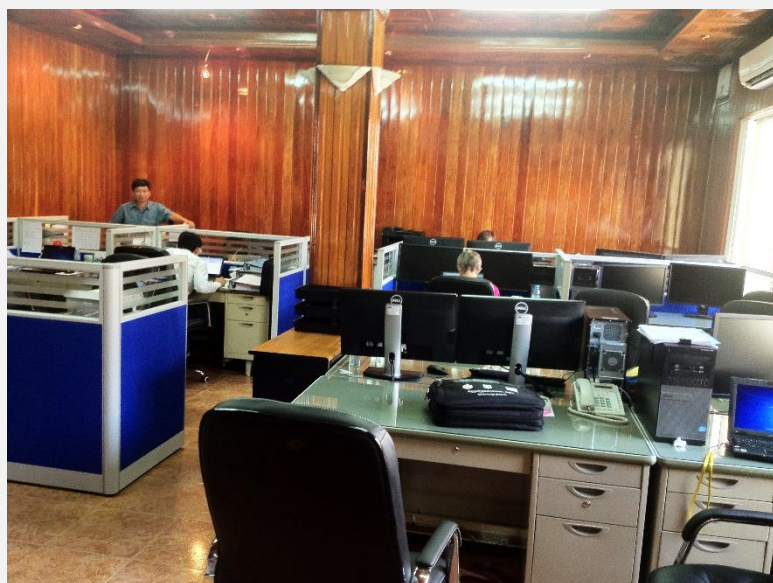


## Activity: Procurement of Office Equipment for Secretariat



Office equipment were procured :

- Chairs, tables, filing cabinet, partitions,
- Computers, laptops, printers, photocopy
- Phone line, internet



**Picture:** REDD+ secretariat office and meeting room

# Activity: Develop concept notes and support for the planned activities

## Activities:

- PA strategy management plan
- CF, CPA, CFiA network meeting
- Consultation process and workplan
- .....

### Cambodia REDD+ Programme Activity Cover Page

**Title of Activity:**

Support to the development of the National Protected Areas Strategic Management Plan

**Related Activities UN-REDD Workplan:**

2.1C Support to the Development of a Protected Area

**Objectives of Activity:**

To support the development of a National Protected Areas Strategic Management Plan

**Brief Description:**

The project aims to support the development of the National Protected Areas Strategic Management Plan, in accordance with the Protected Areas Strategic Management Plan. GDANCP will take the ownership of the project's objective the following key activities:

1. Creation of a working group, led by GDANCP
2. Undertake a stakeholder consultation (mainly with the Protected Area management)
3. Assessment of Protected Area management plans and good practices to support the Strategic Management Plan (technical sub-GDANCP)

**Key Outputs:**

- Stakeholder engagement plan developed
- GDANCP working group to coordinate the functioning
- Summary report outlining existing approach
- Summary report on Status of Protected Areas
- Scope, outline, road map for the development
- National Protected Areas Strategic Management Plan developed

**Developed by:** .....

**Approved by:** .....

### Concepts notes for Community Forestry Network Meeting

### Cambodia REDD+ Programme Activity Cover Page

**Title of Activity:**

Support to the Community Forestry Network Meeting

**Related Activities UN-REDD Workplan:**

1.3b Support to Community Forestry, Community Fisheries

**Objectives of Activity:**

1. Set up Cantonment Community Forestry Program
2. To select CF Network Representative,
3. To share key concepts and information of REDD+ and fit to the existing community forestry? What is the role of the community forestry?

**Brief Description:**

The Cambodia UN-REDD National Programme has been ready for REDD+ implementation, including dev and capacity. The programme has defined stakeholder awareness on REDD+ are critical activities to support REDD+ implementation. REDD+ Roadmap has a platform for REDD+ development and the existing good forum for consultation and raising awareness. The Community Forestry Office of Forestry Administration facilitation the meeting to share progress, its development and REDD+ for CF.

**Key Outputs:**

- Set up Cantonment Community Forestry Program
- To select CF Network Representative at district level
- Key progress, issues/challenges and lesson learned has been exchanged, recorded and reported, and
- Key concepts and information of REDD+ have been shared

	Signature	Name
Developed by:	.....	.....
Implemented by:	.....	.....
Approved by:	.....	.....

### Concepts notes for Community Forestry Network Meeting

### Cambodia REDD+ Programme Activity Cover Page

**Title of Activity:**

Support to the Community Forestry Network Meeting

**Related Activities UN-REDD Workplan:**

1.3b Support to Community Forestry, Community Fisheries

**Objectives of Activity:**

1. Set up Cantonment Community Forestry Program
2. To select CF Network Representative,
3. To share key concepts and information of REDD+ and fit to the existing community forestry? What is the role of the community forestry?

**Brief Description:**

The Cambodia UN-REDD National Programme has been ready for REDD+ implementation, including dev and capacity. The programme has defined stakeholder awareness on REDD+ are critical activities to support REDD+ implementation. REDD+ Roadmap has a platform for REDD+ development and the existing good forum for consultation and raising awareness. The Community Forestry Office of Forestry Administration facilitation the meeting to share progress, its development and REDD+ for CF.

**Key Outputs:**

- Set up Cantonment Community Forestry Program
- To select CF Network Representative at district level
- Key progress, issues/challenges and lesson learned has been exchanged, recorded and reported, and
- Key concepts and information of REDD+ have been shared

	Signature	Name
Developed by:	.....	.....
Implemented by:	.....	.....
Approved by:	.....	.....

### TERMS OF REFERENCE (TOR)

**Project/Position Information**

Project Title:	Cambodia REDD+ Awareness Raising
Practice Area:	Energy & Environment
Location of Contract:	Cambodia - Phnom Penh and Provincial centers
Performance:	
Duration of Project:	September 2012 - May 2013 (6 months)
Supervisor:	UN-REDD Programme Coordinator and Energy and Environment Cluster Team Leader

**1) Background and Project Description**

A future mechanism on REDD+ provides an opportunity for Cambodia to be rewarded for its efforts to protect and sustainably manage its forests. The Royal Government of Cambodia has shown early support for the development of approaches to REDD+ with the approval of two pilot sites in 2008 and 2009. Over a period of 9 months in 2010 the interim REDD+ Taskforce of the RGC in consultation with stakeholder groups and with support from UNDP and FAO, prepared the Cambodia Readiness Plan Proposal on REDD+ ("Roadmap"). This document outlines how the country will become 'REDD+ ready'. The Cambodia UN-REDD National Programme forms part of this approach and has been specifically designed to support implementation of the Roadmap. The UN-REDD programme has four outcomes:

- National REDD+ Readiness Management arrangements and stakeholder consultation;
- National capacity-building towards development of the REDD+ strategy and implementation framework; and
- Sub-National REDD+ capacity-building and demonstration;
- Support to development of the Monitoring system.

The programme design looks to fully incorporate relevant line ministries and agencies with the Forestry Administration, the General Department of Administration for Nature Conservation and Protection and the Fisheries Administration being fully engaged within the implementing structures, while other agencies and ministries are engaged within higher level decision making bodies as well as technical assessment and consultation processes. This approach marks the programme out as one of the most highly integrated UN-REDD programmes globally.

**Awareness Raising**

The Cambodia REDD+ Consultation and Participation plan and REDD+ Roadmap identify the need to build awareness and understanding of REDD+ and its role in the forest sector as part of a first phase of consultation and participation.

Picture: Summary concept notes

# Challenges

- ❖ REDD+ Taskforce regular meeting and Technical Team (no Nov/Dec meetings),
- ❖ Recruitment of Technical Advisors (no technical adviser for important activities),
- ❖ Paperwork and administration burdens (different formats),
- ❖ Secretariat is challenged to follow up and coordinate with the multiple activities related to REDD+ implemented by different partners,
- ❖ Conflicting schedule of government staff
- ❖ Time required for agreeing on Programme activities with the different partners,
- ❖ Less encouragement of government participation in implementing activities (DSA),
- ❖ Relatively new supporting staff in the Secretariat; time needed for building trust and understanding/setting up of internal procedures,
- ❖ Different working style and requirements from the partners.



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Thank You!!

Annex VI: Comments on Minutes of the 3<sup>rd</sup> Programme Executive Board Meeting (December 13<sup>th</sup> 2012)

Comment	Agency	Response
<b>Summary of Minutes</b>		
<p><b>Be improved in the description of the decisions:</b></p> <ul style="list-style-type: none"> <li>- The PEB requested the REDD+ Taskforce Secretariat to develop Standard Operation Procedure (SOPs) so as to overcome administrative barriers that slow the implementation of the programme.</li> <li>- The PEB requested that key concept notes are shared among all partners. The SOPs will clarify who is responsible for approval of concept notes.</li> <li>- The PEB requested the REDD+ Taskforce Secretariat to prepare a matrix with activities that support the REDD+ readiness phase, and to identify which UN-REDD activities (if any) should be dropped in order to ensure that the contribution from UN-REDD funding to REDD+ readiness in Cambodia is optimized. Recommendations for any changes in UN-REDD activities should be presented to the next PEB meeting.</li> <li>- The PEB highlighted the importance of developing a communications strategy.</li> <li>- The PEB requested the assistance of the UNRC in following up on FAO/UN/UNDP/Government rules of per diem (DSA).</li> <li>- The PEB approved a no cost-extension of the Programme until 31st December 2014.</li> <li>- The PEB noted that efforts should be made to complete the documents required to receive the funding from the FCPF, including a new project document that incorporates changes that have occurred since the preparation of the R-PP, and noted that implementation is expected to commence by March 2013,</li> <li>- The PEB confirmed that the interim CS &amp; IP representatives will continue their roles in the PEB until the new representatives have been selected through the revised self-selection processes.</li> <li>- The PEB reiterated the request to the Taskforce Secretariat to share relevant documents for discussion at least one week in advance of PEB meetings (i.e., by 21<sup>st</sup> March for the next meeting).</li> <li>- The PEB welcomed the news that the Technical Adviser will be onboard on 28 January 2013.</li> <li>- The PEB also welcomed the news that the MRV Technical Adviser will be onboard on 16 January 2013.</li> <li>- The PEB requested that the 2013 workplan will be circulated for comments by 21 December 2012 and the PEB members</li> </ul>	<p>Tim Boyle, UN-REDD Regional Coordinator</p>	<p>Accepted – text modified</p>

<p>will have one week to provide additional comments before the minutes and 2013 AWP will be signed by the Co-Chairs.</p> <ul style="list-style-type: none"> <li>- The PEB decided that the 4th PEB meeting will be held on the 28<sup>th</sup> March 2013.</li> </ul>		
<p><b>1. UN-REDD Programme and Progress (Comments and discussion)</b></p>		
<p><b><u>Correction sentence:</u></b></p> <ul style="list-style-type: none"> <li>- He thanked for the presentation on the progress during the last few months which is encouraging after long delays. He found the news about the development of a REDD+ website very useful and he asked for the link to be shared in order to improve national awareness about REDD+. He invited the Secretariat to share concept notes with the PEB members ahead of the meeting before going into more details of the activities and project components. He also supported the idea to develop SOP. He recalled that during the last PEB meeting it was agreed to put in a matrix the activities of the all programmes supporting the REDD+ Roadmap in Cambodia. This would help to have a better overview of support to the REDD+ Roadmap and increase harmonization and coordination among these different support programmes. He emphasized the need to have the PEB documents in advance, so that PEB members could provide substantial inputs, feedback or comments during the meeting.</li> </ul>	<p>Koen EVERAERT, Attache Natural Resource Management- Climate Change</p>	<p>Accepted – text modified</p>
<p><b><u>Correction sentence:</u></b></p> <ul style="list-style-type: none"> <li>- Mr. Peter Iversen, Technical Advisor, will be on board on 28 January 2013. He used to work for the Danish government and has experience as a negotiator in the UN Climate Change Convention. She pointed out that in addition to the expertise of Technical Advisor for the ground work, to the programme will have support from the regional offices of three agencies, including Timothy Boyle (UNDP), Ben Vickers (FAO), and Thomas Enters (UNEP), as well as Celina (UNDP) and of course the respective agencies' HQ . She emphasized the importance of strengthening communication- among many stakeholders. UN-REDD and REDD+ activities are considered very technical therefore it is very important to have communication strategies. In this connection, she commended the programme's action on a website which will help to explain how the programme is making progress.</li> </ul>	<p>Setsuko, UNDP Country Director</p>	<p>Accepted – text modified</p>
<p><b>2. Review and Approve on Workplan (Comments and discussion)</b></p>		
<p><b><u>Correction sentence:</u></b></p> <ul style="list-style-type: none"> <li>- She supported the proposal of no cost extension and she added that if the Programme does not produce results, there is a risk to undermine the possible benefits in the phase II. The experience in Vietnam indicates that it took three years to prepare a programme document for the second phase and come to an agreement with a donor. She agreed to have a realistic duration of extension and more importantly there is the need that everybody involved in the Programme share</li> </ul>	<p>Setsuko, UNDP Country Director</p>	<p>Accepted – text modified</p>

<p>the vision for end results in a longer term and plan accordingly.</p>		
<p><b><u>Correction sentence:</u></b></p> <ul style="list-style-type: none"> <li>- He agreed with UNDP CD to focus clearly on the implementation and delivery of non-regret support actions and to look at the expected FCPF budget that may come. In view of this he suggested to look at the UN-REDD support Programme again and what could be completed realistically because he felt that the UN-REDD support Programme intended starting a little bit of everything without reasonable guarantee to complete these (very good) activities. He considered it important to clarify the UN-REDD priorities because it is not efficient to start supporting several (excellent) project activities, such as MRV, forest inventory, protected areas management plan etc., and stop at half way when there is no more money or time to complete these activities. He highlighted the importance to consider what non-regret actions could most likely be "completed" within the available time and budget available.</li> </ul> <p><b><u>Delete sentence:</u></b></p> <ul style="list-style-type: none"> <li>- <del>Mr. Koen Everaert: He questioned the fact that the UN-REDD will be able to implement all activities.</del></li> </ul>	<p>Koen EVERAERT, Attache Natural Resource Management- Climate Change</p>	