Programme Monitoring Framework

Expected Results (Outputs)	Indicators (with baselines & indicative timeframe)	Proposed Revision
1.1 National REDD+ Readiness Coordination Mechanism established	- Baseline: interim Taskforce, no approved ToR - By 6/2012 a multi-agency Taskforce is approved - By 6/2012 a draft Taskforce TOR is agreed	Baseline: Initial formal TF meeting expected August 2013 • By the end of 2013, the TF has met on at least on 2 occasions and has established rules of procedure and working process • By the end of the Programme, the TF has made policy decisions related to key elements of a national REDD+ system, including a safeguards system, BDS, NFMS, etc. • The Consultation Group is formed by the end of August 2013 • By the end of the Programme, all members of the Consultation Group consider that the TF has taken account of advice from the Consultation Group • All Technical Teams are established by the end of September, 2013 • By the end of the Programme, all TTs have provided regular technical advice to the TF/CG
1.2 Support to National REDD+ Readiness process	- Baseline: no Secretariat or Advisory Group - By 6/2012 a Taskforce Secretariat is formed - Taskforce Secretariat is able to effectively coordinate and support Taskforce meetings and regular meetings of technical teams - By end 2012 2 capacity building exercises have been carried out with Taskforce, secretariat and government agencies	Baseline: Secretariat established and fully staffed • All TF, CG and TT meetings are organized effectively and efficiently • By the end of the Programme, at least 80% of the members of the TF, CG and TTs confirm satisfaction with the role played by the Secretariat • By the end of the Programme, other initiatives (e.g., Cam-REDD, LEAF) confirm that the Secretariat has supported the broader REDD+ readiness process in Cambodia
1.3 Stakeholders are engaged in the REDD+ Readiness process	Baseline: Consultation Plan prepared, 4 National Consultation Events - At least 6 consultation events per year - Minutes show that consultations follow the principles in the Roadmap - By 12/2012 a consultation program for the national REDD+ strategy has been developed	Baseline: No effective stakeholder engagement at the beginning of the programme; considerable investment in CG selection during the first 18 months of the programme • A survey conducted near the end of the Programme reveals that, averaged across nine stakeholder groups[1], at least 67% of members of stakeholder groups represented on the CG confirm that their views on policy decisions considered by the Taskforce are effectively communicated to the Taskforce
1.4 Stakeholders provided with access to information on REDD+ and the National REDD+ Readiness process	Baseline: Khmer awareness-raising materials available, no website - By 09/2012 a REDD+ information and dissemination website has been created - By 09/2012 an awareness raising plan has been developed - By 09/2012 local communication tools have been developed - At least 12 awareness raising events by mid-2013	Baseline: Information available assumed to be minimal at start of the programme; a survey at the CG selection workshop will establish level of awareness • A survey conducted near the end of the Programme reveals that all members of the CG confirm that they have access to the necessary information on REDD+ • A survey conducted near the end of the Programme reveals that, averaged across nine stakeholder groups, at least 67% of members of stakeholder groups represented on the CG are able to outline key features of REDD+

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[1] The nine stakeholder groups are: Academia, Private Sector, International NGOs, National NGOs, CSOs, IPs, Community Forests, Community Fisheries, Community Protected Areas

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2.1 Development of individual REDD+ strategies and implementation modalities	Baseline: draft REDD+ Strategy in Roadmap - By mid-2013 line agency specific REDD+ strategies have been developed for FA, FiA and GDANCP - By mid-2013 at least four Capacity building activities being carried out for each agency	Baseline: draft REDD+ Strategy in Roadmap • By June 2014, draft strategy proposals have been developed for forests under the administration of FA, GDANCP, and FiA • By the end of the programme, these draft strategies have been adopted and incorporated into an initial draft of a National REDD+ Strategy • A survey conducted near the end of the programme reveals that at least 50% of professional staff of FA, GDANCP, and FiA consider that their agencies have adequate capacities to plan and implement REDD+ actions
2.2 Valuation of co-benefits	Baseline: UNEP-WCMC co-benefits report - By mid-2013 valuation reports are available for four large forested landscapes in the country - By mid-2013 information is available on local opportunity costs of REDD+ versus other livelihood options	Baseline: UNEP-WCMC co-benefits report • By September 2014, 50% of professional staff of FA, GDANCP, and FiA are able to describe the relative values of forests under different management regimes • By June 2014, 75% of key decision makers in line agencies and all members of the TF and CG are able to give an estimate of the costs of implementing REDD+ activities versus other land use options
2.3 Revenue-sharing studies	Baseline: existing pilot projects - By 09/2012 a Benefits Sharing Technical Team is formed - By early 2013 initial assessment of REDD+ fund management options – including legal assessment - By early-2013 an analysis of possible benefit sharing arrangements is complete. - By mid-2013 consultation on different sharing mechanisms is complete. - By mid 2013 – consultation on options completed and plan for fund management developments in place.	Baseline: Benefit distribution process identified in existing pilot projects • By the end of 2013, a policy brief on revenue sharing and benefit distribution has been approved by the TF • By March 2014, options for revenue sharing and benefit distribution have been produced for broad consultation • By the end of the Programme, proposals for revenue sharing and benefit distribution have been produced based on results of broad stakeholder consultation
2.6 Safeguards and monitoring of co-benefits	Baseline: No national REDD+ safeguards; Monitoring systems in place in some forested landscapes - By 03/2013 nationally-appropriate safeguards have been prepared - By mid-2013 indicators to monitor co-benefits have been prepared	Baseline: No national REDD+ safeguards; Monitoring systems in place in some forested landscapes • By the end of 2013, initial proposals for key elements/ principles to be included for a nationally appropriate system of safeguards have been produced. • By April 2014, a revised proposal for key elements/principles to be included for a nationally appropriate system of safeguards has been produced, incorporating feedback from broad stakeholder consultation. • By August 2014, initial proposals for key measures and indicators for assessing and monitoring the statuses of selected elements/principles under safeguards have been produced • By the end of the Programme, the TF has approved a nationally appropriate system of safeguards
3.1 Development of National REDD+ project guidelines and approval of funding for	Baseline: - By 10/2012 REDD+ Projects Team established - By 12/2012, identification of areas in which sub-national approach should be	Baseline: No REDD+ implementation guidelines exist • By the end of 2013, an analysis of options to integrate sub-national approaches within a national REDD+ system has been completed

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demonstration sites	prioritised - By Mid 2013 - at least two sub-national demonstration sites are under development	• By June 2014, a broad-based consultation process has identified potential options to guide implementation • By the end of the Programme, the TF has approved REDD+ implementation guidelines, including for sub-national implementation
3.2 Pilot project activities	Baseline: no sales of carbon credits - By end of 2012 2 pilot projects are supported - By mid-2013 at least 2 projects are making sales on the voluntary carbon market	Baseline: Several NGO-driven demonstration projects are under implementation and are designed to generate lessons on REDD+ readiness • By the end of 2013, at least 5 Policy briefs have been produced through demonstration projects; and have been reviewed, or are under review by TTs • By the end of the Programme, the TF has approved at least 6 Policy Briefs or methodologies developed by demonstration projects through UN-REDD Programme funding
4.1 Establishment National MRV/REL Technical Team and build appropriate national capacity	Baseline: no MRV/REL Technical Team, 1 training course held on MRV/REL - By 7/2011 a MRV/REL Technical Team is established. - By 7/2011 MRV/REL advisor is in place - By mid-2013 at least six training courses on MRV/REL have been held	Baseline: No MRV/REL Technical team and national REDD+ MRV/REL coordinating mechanisms • By June 2014 assessment of Institutional arrangement and staff capacity has been completed • By June 2014 MRV/REL Technical Team have submitted at least three proposals to TF for decisions required to establish the national forest monitoring system • By end of the programme key professional staff of FA, GDANCP, and FiA are able to describe key MRV components, and institutional roles and responsibilities
4.2 Develop Cambodia Monitoring system plan	Baseline: principles for a Monitoring system plan in Section 6 of the Roadmap - By 03/2013 a national monitoring system is designed	Baseline: No National forest definition and classification • By June 2014 recommendations have been provided to establish and decide on National forest definition, land-use classes, carbon pools and reference period • By end of the programme zero-forest map has been developed
4.3 Review of forest cover assessments to provide REDD+ activity data and design the satellite forest monitoring system	Baseline: current forest cover assessments - By end of 2011 the 2010 forest cover assessment is complete - By mid-2013 forest cover data sets have been reanalysed	Baseline: Current forest cover assessments, limited accessibility of data • By June 2014 web-based satellite monitoring system developed • By the end of the programme web based satellite monitoring system includes data on past and current forest cover changes
4.4 Design of a National Forest Inventory to develop emission and removal factors for REDD+ related activities	Baseline: principles for a Monitoring system plan in Section 6 of the Roadmap - By end-2012 existing forest carbon stock data has been collected and harmonized - By end of 2012 a national forest inventory system is developed - By 09/2012 a central database is created - By end of 2012 pilot field data collection has been completed	Baseline: No Existing National Forest Inventory and comprehensive database of existing emission factors • By end of 2013 a national forest inventory has been designed. • By June 2014 existing carbon stock and emission data has been identified and catalogued in a database, data to be shared on webplatform is identified • By the end of the programme existing emission factors and inventory data is accessible through web-based platform
4.5 Support the development of a REDD+ related	Baseline: only the Department of Climate Change have capacity for GHG reporting - By end of 2012, FA, GDANCP and FiA	Baseline: INC and draft SNC • By June 2014 Data sharing procedure between institutions and archiving system developed to ensure data access for

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GHG Reporting System	understand current GHG reporting requirements under the UNFCCC - By mid-2013 capacity for GHG reporting has been established	the LULUCF GHG inventory • By the end of the programme MRV/REL TT and relevant institutions have prepared interim GHG inventory for the LULUCF sector
4.6 Support the development of Cambodia RL/REL framework	Baseline: draft report on the Assessment of Land-use, Forest Policy and Governance - By 09/2012 information on drivers is collated - By mid-2013a national RL/REL framework has been developed	Baseline: No existing National REL/RL baseline • By June 2014 data drivers of deforestation and forest degradation have been collated, national circumstances and land-use and forest policy and governance have been assessed • By the end of the programme the preliminary design of the REL framework and REL/RL baseline have been developed