



**Request for Policy Board Inter-Sessional Decision to approve the Allocation of Funds for a Four Month Period for the Secretariat
5 June, 2012**

Recalling, decision five taken by the Policy Board at the eighth Policy Board meeting¹:

The Board took note of the need to align the Secretariat budget with the UN-REDD GP (GP) budget and agreed to consider an inter-sessional submission of the Secretariat budget covering a period of four months (July-October);

Noting the Secretariat component of the approved budget for the Support to National REDD+ Actions - Global Programme Framework (GP)², is for a six month period of 1 January – 30 June 2012.

Noting section 1.1 of the UN-REDD Programme Rules of Procedure allowing for decisions of the Policy Board to be made between meetings (referred to as “Inter-Sessional” decision-making).

Responding to a request by the Participating UN Organizations for the Policy Board to consider the submission of a four month budget for the Secretariat, to ensure Secretariat services continue beyond 30 June and also bringing the budget in alignment with the modified GP budget cycle dates of 1 November 2011 – 31 October 2012.

Citing the below budget and as further detailed in the submission form³;

The Policy Board members are hereby requested to approve the following:

The Board approves, on a no objection basis, the allocation of funds for a four month period (July – October 2012) to the Secretariat component of the Support to National REDD+ Actions- Global Programme Framework as per the Submission Form, by 25 June 2012.

The amount requested is US\$ 1'440'565, allocated as follows:

	FAO	UNDP	UNEP	Total
Total programme cost	229'370	397'684	719'268	1'346'322
Indirect Support Costs (7%)	16'056	27'838	50'349	94'243
Total Budget	245'426	425'522	769'617	1'440'565

¹ The decision is recorded in the report of the eighth Policy Board meeting, available at:

http://www.unredd.net/index.php?option=com_docman&task=doc_download&gid=7039&Itemid=53

² The Support to National REDD+ Action – Global Programme Framework Document 2011-2015 is available at:

http://www.unredd.net/index.php?option=com_docman&task=doc_download&gid=5534&Itemid=53

³ The submission form of the Support to National REDD+ Actions - Global Programme Framework is available

at: http://www.unredd.net/index.php?option=com_docman&task=doc_download&gid=7709&Itemid=53