

**Request for Policy Board Inter-Sessional Decision on Budget Revision
Viet Nam National Programme
25 November 2011**

Recalling decision 4.3.2 taken by the Policy Board at the first Policy Board meeting¹ in which the Board approved Viet Nam's funding allocation of US\$ 4,384,756 for their National Programme as per the budget in the Submission Form as follows:

Viet Nam National Programme	FAO(\$)	UNDP(\$)	UNEP(\$)	Total(\$)
1. Improved institutional and technical capacity for national coordination to manage REDD activities	616'000	961'803	89'600	1'667'403
2. Improved capacity to manage REDD and provide other Payment for Ecological Services at district-level into sustainable development planning and implementation	739'100	1'290'800	90'600	2'120'500
3. Improved knowledge of approaches to reduce regional displacement of leakage	225'100	84'900		310'000
Sub-total	1'580'200	2'337'503	180'200	4'097'903
Indirect Support Costs (7%)	110'614	163'625	12'614	286'853
Grand total(\$)	1'690'814	2'501'128	192'814	4'384'756

Noting that the UN-REDD Programme received a communication from the Government of the Viet Nam indicating that the budget allocations needed to be adjusted in order to complete the remaining activities of the National Programme, but that these changes would not affect the total amount approved neither the budget allocations per agency.

Noting section 1.1 of the UN-REDD Programme Rules of Procedure allowing for decisions of the Policy Board to be made between meetings (referred to as "Inter-Sessional" decision-making).

Responding to a request by the Government of the Viet Nam to revise budget allocations.

¹ The decision is recorded in the Report of the first Policy Board meeting, available at:
http://www.unredd.net/index.php?option=com_docman&task=doc_download&gid=582&Itemid=53

Citing the below budget, the Policy Board members are hereby requested to approve the following:

1. The Board approves, on a no objection basis, the revised budget allocations for National Programme of Viet Nam as follows:

Viet Nam National Programme	FAO(\$)	UNDP(\$)	UNEP(\$)	Total(\$)
1. Improved institutional and technical capacity for national coordination to manage REDD activities	1'245'920	779'090	87'772	2'112'782
2. Improved capacity to manage REDD and provide other Payment for Ecological Services at district-level into sustainable development planning and implementation	221'730	643'767	92'428	957'925
3. Improved knowledge of approaches to reduce regional displacement of leakage	112'550	54'756		167'306
Programme Management		859'890		859'890
Sub-total	1'580'200	2'337'503	180'200	4'097'903
Indirect Support Costs (7%)	110'614	163'625	12'614	286'853
Grand total(\$)	1'690'814	2'501'128	192'814	4'384'756