



Multi-Donor Trust Fund Office

Interim Progress Report and Funding Framework

UN-REDD Programme Policy Board

Nairobi

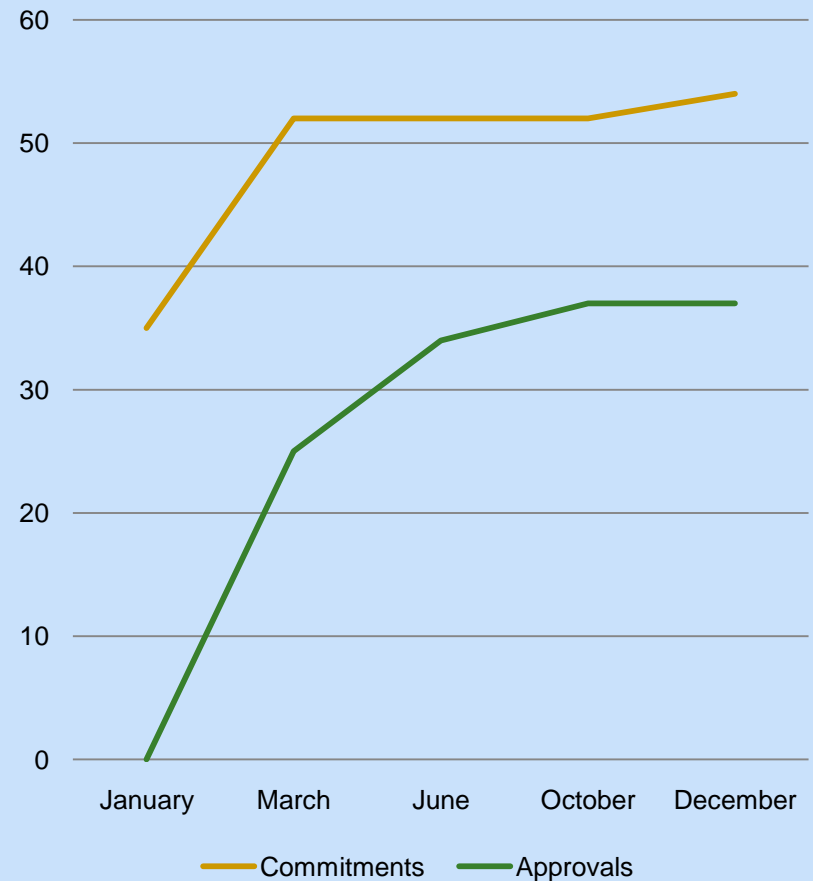
March 2010

www.undp.org/mdtf

Financial Highlights

- Commitments increased from US\$ 35 million to US\$ 54 million (Norway, Denmark)
- Pledge of EUR 15 million (Spain)
- Allocations of US\$37 million to 7 joint programmes
- US\$16 million transferred

UN REDD Programme Fund Commitments and Approvals





Policy Board Approvals & Transfers

Country	Total Approved Budget US Dollars	Date of Transfer(s)
DRC	1,883,200	23 June 2009
Indonesia	5,644,250	20 Jan 2010
Panama	5,300,000	N/A
Papua New Guinea**	6,388,884	N/A
Tanzania	4,280,000	25 Jan 2010
Vietnam	4,384,756	6 Oct. 2009
International	9,562,005	2 Feb, 11 Sept 2009
Total	37,443,095	

****Includes earmark of U\$3.8 million**



Overall Achievements and Challenges

- Establishment of Policy Board and 3 meetings
 - Approval of 7 joint programmes
 - Increased country participation
 - Progress towards outcomes
 - Key challenges: time, complexity
-

Beta
Multi-Donor Trust Fund Office GATEWAY



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OUR MISSION:

- Supporting UN Reform
- Ensuring Transparency & Accountability
- Enabling Partnerships
- Serving a Growing Portfolio

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Welcome to the UNDP Multi-Donor Trust Fund Office GATEWAY!

On the MDTF Office GATEWAY, you can find the latest information on the entire MDTF portfolio as well as updates on Administrative Agent developments. It serves as a knowledge platform that combines access to more than 4000 relevant reports and document with tools and tables displaying financial data in real-time from the MDTF Office accounting system. [Read more \[+\]](#)

NEWS & UPDATES

Beta version of the MDTF Office GATEWAY: Give us feedback!

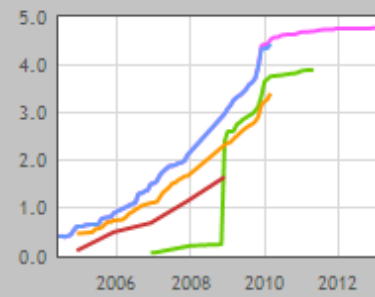
11 Feb 2010 - The MDTF Office has launched its "Gateway" which will replace the current MDTF Office web-site. The current web-site is already the 'go-to-place' for data and information about MDTFs



The MDTF Office administers funds in accordance with the UNGD "Protocol on the Administrative Agent for Multi Donor Trust Funds and Joint Programmes, and One UN Funds" [\[read\]](#)

INTERACTIVE TIMELINE

Aggregate funds in US\$ billions.



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WORLD MAP

Organization: Donor: Trust Fund:



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WORLD MAP

Organization: All agencies Donor: All donors Trust Fund: UN-REDD Programme F

Map

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Organization Donor Trust Fund



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UN-REDD PROGRAMME FUND [FUND CODE: CCF00]
Information Participating Organizations Donor Contributions Projects & Themes Progress Line & Map Documents
Overview Assistance Strategy Governance Decision Making Contacts

Overview
The United Nations Collaborative Programme on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries (UN-REDD Programme) is a collaboration between FAO, UNDP and UNEP. A multi-donor trust fund was established in July 2008 that allows donors to pool resources and provides funding to activities towards this programme.
The Intergovernmental Panel on Climate Change (IPCC) estimates that the cutting down of forests is now contributing close to 20 per cent of the overall greenhouse gases entering the atmosphere. Forest degradation also makes a significant contribution to emissions from forest ecosystems. Therefore there is an immediate need to make significant progress in reducing deforestation, forest degradation, and associated emission of greenhouse gases.
The United Nations Framework Convention on Climate Change (UNFCCC) agenda item on "Reducing emissions from deforestation in developing countries and approaches to stimulate action" was first introduced at the Conference of the Parties (COP11) in December 2005 by the governments of Papua New Guinea and Costa Rica, supported by eight other Parties. The challenge was to establish a functioning international REDD finance mechanism that can be included in an agreed post-2012 global climate change framework. Progress has been made and the need to meet the challenge is now reflected in the Bali Action Plan and the COP13 Decision 2/CP.13. A functioning international REDD finance mechanism needs to be able to provide the appropriate revenue streams to the right people at the right time to make it worthwhile for them to change their forest resource use behaviour.
In response to the COP13 decision, requests from countries, and encouragement from donors, FAO, UNDP and UNEP have developed a collaborative REDD programme. The UN-REDD Programme is aimed at tipping the economic balance in favour of sustainable management of forests so that their formidable economic, environmental and social goods and services benefit countries, communities and forest users while also contributing to the important reductions in greenhouse gas emissions. The aim is to generate the requisite transfer flow of resources to significantly reduce global emissions from deforestation and forest degradation. The immediate goal is to assess whether carefully structured payment structures and capacity support can create the incentives to ensure actual, lasting, achievable, reliable and measurable emission reductions while maintaining and improving the other ecosystem services forests provide.



REDD PROGRAMME FUND

[FUND CODE: CCF00]

Information

Participating Organizations

Donor Contribution

Projects & Themes

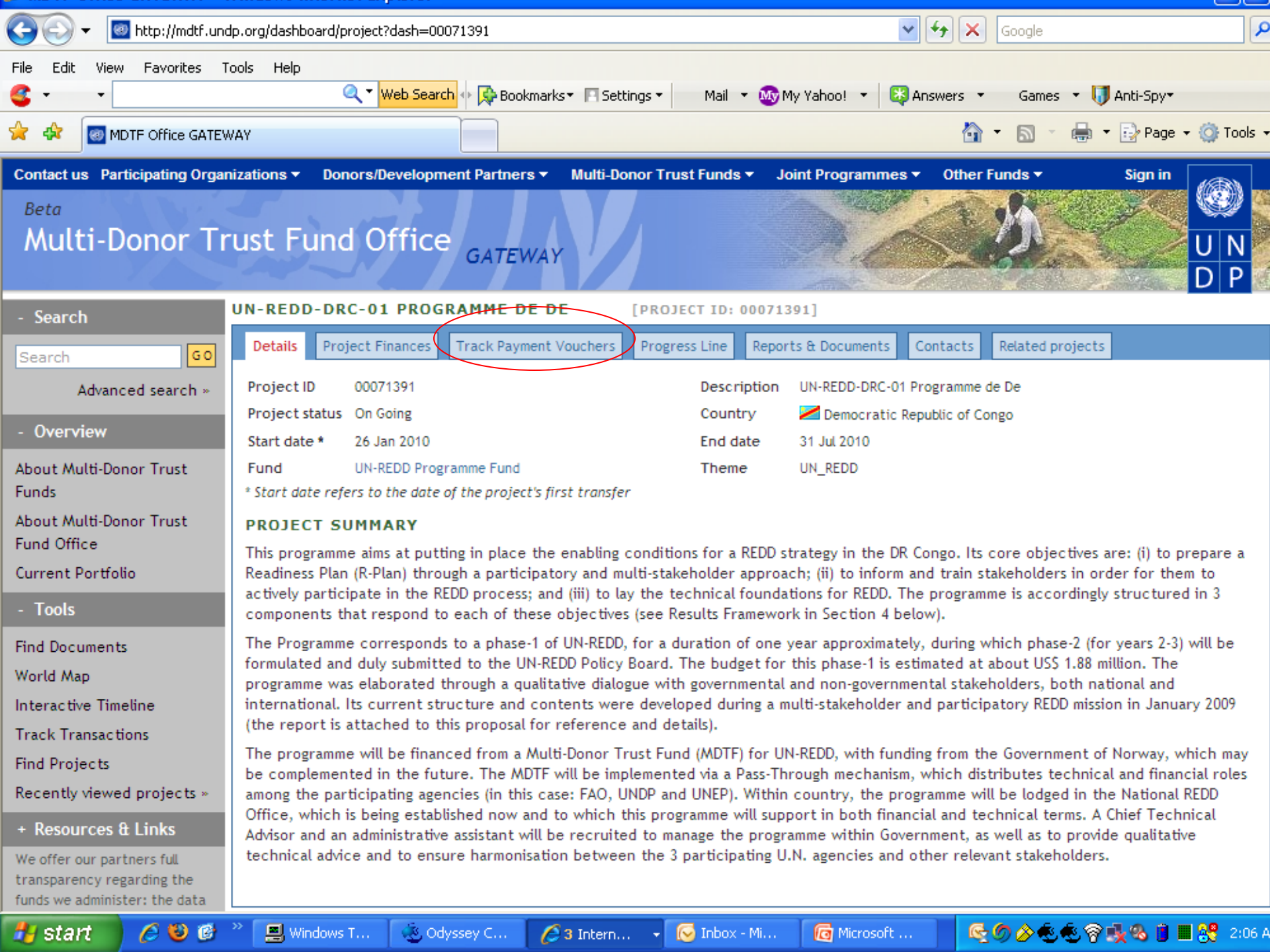
Progress Line & Map

Documents

years

All amounts in US\$

Parent Fund		Approved budget (real-time)	Transfers (real-time)
REDD Programme Fund		33,639,245	25,754,211
<i>Themes</i>			
UN_REDD		33,639,245	25,754,211
- <i>Projects (7)</i>			
00073509	UN-REDD Indonesia	5,644,250	5,644,250
00073510	UN-REDD Programme Panama	5,300,000	0
00073511	UN-REDD Programme Tanzania	4,280,000	4,280,000
00072449	UN-REDD Vietnam	4,384,756	4,384,756
00070986	UN-REDD International Support	9,562,005	9,562,005
00073984	UN-REDD PNG Quick Start Progra	2,585,034	0
00071391	UN-REDD-DRC-01 Programme de De	1,883,200	1,883,200



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UN-REDD-DRC-01 PROGRAMME DE DE [PROJECT ID: 00071391]

- Details
- Project Finances
- Track Payment Vouchers**
- Progress Line
- Reports & Documents
- Contacts
- Related projects

Project ID	00071391	Description	UN-REDD-DRC-01 Programme de De
Project status	On Going	Country	Democratic Republic of Congo
Start date *	26 Jan 2010	End date	31 Jul 2010
Fund	UN-REDD Programme Fund	Theme	UN_REDD

* Start date refers to the date of the project's first transfer

PROJECT SUMMARY

This programme aims at putting in place the enabling conditions for a REDD strategy in the DR Congo. Its core objectives are: (i) to prepare a Readiness Plan (R-Plan) through a participatory and multi-stakeholder approach; (ii) to inform and train stakeholders in order for them to actively participate in the REDD process; and (iii) to lay the technical foundations for REDD. The programme is accordingly structured in 3 components that respond to each of these objectives (see Results Framework in Section 4 below).

The Programme corresponds to a phase-1 of UN-REDD, for a duration of one year approximately, during which phase-2 (for years 2-3) will be formulated and duly submitted to the UN-REDD Policy Board. The budget for this phase-1 is estimated at about US\$ 1.88 million. The programme was elaborated through a qualitative dialogue with governmental and non-governmental stakeholders, both national and international. Its current structure and contents were developed during a multi-stakeholder and participatory REDD mission in January 2009 (the report is attached to this proposal for reference and details).

The programme will be financed from a Multi-Donor Trust Fund (MDTF) for UN-REDD, with funding from the Government of Norway, which may be complemented in the future. The MDTF will be implemented via a Pass-Through mechanism, which distributes technical and financial roles among the participating agencies (in this case: FAO, UNDP and UNEP). Within country, the programme will be lodged in the National REDD Office, which is being established now and to which this programme will support in both financial and technical terms. A Chief Technical Advisor and an administrative assistant will be recruited to manage the programme within Government, as well as to provide qualitative technical advice and to ensure harmonisation between the 3 participating U.N. agencies and other relevant stakeholders.

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UN-REDD-DRC-01 PROGRAMME DE DE [PROJECT ID: 00071391]

Details Project Finances **Track Payment Vouchers** Progress Line Reports & Documents Contacts Related projects

This screen shows payment vouchers for transfers made to Participating Organizations. Only payment vouchers from 1 January 2009 and onwards are shown.

Project ID 00071391 Description UN-REDD-DRC-01 Programme de De All amounts in US\$

Voucher ID	Bank reference	Description	Organization	Transfer date	Transfer amount
00000247	1800183915	UN-REDD_DRC Quick Start-UNEP	UNEP	23 Jun 2009	374,500
00000246	1800183914	UN-REDD_DRC Quick Start-UNDP	UNDP	23 Jun 2009	925,550
00000245	1800183913	UN-REDD_DRC Quick Start-FAO	FAO	23 Jun 2009	583,150
Totals					1,883,200

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Document	Type	Date	Description
UN_REDD_reporting_DRC_2009.doc	Annual Progress Report	31 Dec 2009	
DRC-JP.pdf	ProDoc	5 Oct 2009	



Fund Availability

(In millions US\$, rounded)

Net Contributions + interest Amount Available
(US \$) allocated Balance

Norway & Denmark :	53.7	37.4	16.3
Pledge (Spain—15m Euro):	20.2		
Total including pledges:	73.7		