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# **Multi-Donor Trust Fund Office**

## **Semi Annual Progress Report and Funding Framework**

**UN-REDD Programme Policy Board  
Washington DC  
November 2010**

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## Financial Highlights as of 30 June 2010

- Pledges increased by US\$30 million from Norway to US\$ 60 million
- An additional US\$23 million allocated to 4 joint programmes
- Transfers increased from US\$16 million to US\$29 million
- Average expenditure rate of 46%



# Current Status

## Multi-Donor Trust Fund Office *GATEWAY*

[Return to standard view](#)



UNITED NATIONS  
DEVELOPMENT GROUP



### Donor Contributions

Data as of 3 Nov 2010 6:00 PM GMT

Covering from 2008 to 2010

Fund UN-REDD Programme Fund

Start date 2008

End date 2010

<i>Contributor/Partner</i> ▲	Commitments (real-time) ◆	Deposits (real-time) ◆	Deposit rate (real-time) ◆
DENMARK, Government of	7,940,395	1,917,398	24.1%
NORWAY, Government of	84,406,889	84,406,889	100.0%
<b>Totals</b>	<b>92,347,284</b>	<b>86,324,287</b>	<b>93.5%</b>

# Amount transferred

## Multi-Donor Trust Fund Office *GATEWAY*

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### MDTF Projects

Data as of 3 Nov 2010 6:00 PM GMT

All amounts in US\$

Fund UN-REDD Programme Fund

<i>Project ID</i>	<i>Project descr.</i>	<i>Approved budget (real-time)</i>	<i>Transfers (real-time)</i>	<i>Expenditure (annual)</i>	<i>Delivery rate (annual)</i>
00070986	UN-REDD International Support	13,325,582	13,325,582	5,929,702	44.5%
00071391	UN-REDD-DRC-01 Programme de De	7,383,200	7,383,200	435,632	5.9%
00072449	UN-REDD Vietnam	4,384,756	4,384,756	569,847	13.0%
00073509	UN-REDD Indonesia	5,644,250	5,644,250	0	0.0%
00073510	UN-REDD Programme Panama	5,300,000	0	0	
00073511	UN-REDD Programme Tanzania	4,280,000	4,280,000	0	0.0%
00073984	UN-REDD PNG Quick Start Progra	2,585,034	0	0	
00074797	UN-REDD Programme Bolivia	4,708,000	0	0	
00074834	UN-REDD Zambia	4,490,000	1,685,193	0	0.0%
00076111	UN-REDD International Support	8,688,584	8,688,584	0	0.0%
<b>Totals</b>		<b>60,789,406</b>	<b>45,391,565</b>	<b>6,935,181</b>	<b>15.3%</b>



## MDTF Office Gateway

- ‘Real time’ information on transfers from MDTF Office—new look and feel
- Accessing information
- Fund level and project level

# Multi-Donor Trust Fund Office GATEWAY



Fund administration in real time. Data refreshed 2 hours ago.

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[About Multi-Donor Trust Funds](#)

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[Progress Monitor](#)

## Resources

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[UN Common Directory](#)
[GATEWAY sign in](#)

## Activity in My GATEWAY

Use My GATEWAY to **bookmark** Funds, Countries, Donors, Programmes or Organizations and get real-time updates here.

## What we do

The MDTF Office moves into action when the UN system, national governments and donors appoint UNDP as the Administrative Agent.

The MDTF fund administration modality supports UN reform by enabling UN organizations to deliver jointly. The portfolio includes MDTFs, 'Delivering as One' UN Funds and Joint Programmes that support humanitarian, recovery, reconstruction and development processes.

Guided by the **UNDG**, we work with Steering Committees, Resident Coordinators and Participating

## News

### Third Quarter 2010 MDTF Office Newsletter

15 Oct 2010

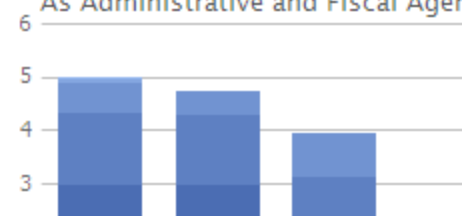
*New York.* The Third Quarter 2010 MDTF Office Newsletter provides information on the launch of two important initiatives – the MDTF Office GATEWAY and the Ecuador Yasuni ITT Trust Fund. Other features include UN-REDD and the Lebanon Recovery Fund.

 1 2 3 4 || [Propose story](#) [View all news...](#)


## Follow the funds



## Key figures

 Portfolio in US\$ billions  
As Administrative and Fiscal Agent


# Multi-Donor Trust Fund Office GATEWAY



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Projects Site

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- Learn about GATEWAY
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## Activity in /

Use My GATEWAY Countries, Donors and Organizations here.

## What we do

The MDTF Office is the UN system's central point of contact for donors appointing Administrative Agents.

The MDTF Office supports UN organizations in managing their portfolio including One UN Funds and Joint Programmes that support humanitarian reconstruction processes.

Guided by the Steering Committee and the Coordinators

## Portfolio of all Funds & Joint Programmes

### Multi-Donor Trust Funds as Administrative Agent (AA)

Albania One UN Coherence Fund	Lesotho One UN Fund	Sudan Recovery Fund - South Sudan
Bhutan UN Country Fund	Malawi One UN Fund	Tanzania One UN Fund
Cape Verde Transition Fund	MDG Achievement Fund	UN Action Agst Sexual Violence
CAR Common Humanitarian Fund	Montenegro UN Country Fund	UN Civil Society Trust Fund
CFIA Fund (Influenza)	Mozambique One UN Fund	UN Indigenous Peoples' Ptnrshp
Comm Based Adapt ClimateChange	Nepal - UN Peace Fund	UN Trust Fd for Human Security
Comoros One UN Fund	occupied Palestinian territory	UN-REDD Programme Fund
Darfur Peace & Stability Fund	Pakistan One Fund	UNDG Haiti Reconstruction Fund
DRC Pooled Fund	Peacebuilding Fund	UNDG Iraq Trust Fund
DRC Stabilization and Recovery	PNG UN Country Fund	UNIFEM -EVAW Trust Fund
Indonesia TF Disaster Recovery	Rwanda One UN Fund	Uruguay One UN Coherence Fund
Kiribati One UN Fund	Sierra Leone MDTF	Viet Nam One Plan Fund I
Kyrgyzstan One Fund	Somalia Common Humanitarian Fu	Viet Nam One Plan Fund II
Lebanon Recovery Fund	Sudan Common Humanitarian Fund	

### National MDTFs as Administrative Agent (AA)

Ecuador Yasuni ITT Trust Fund

### Joint Programmes as Administrative Agent (AA)

JP - DRC Security Sect Reform	JP - Solomon Islands PGSP	JP Guatemala Rural Dev
JP - Guatemala Maya Programme	JP - Somalia Loc Gov & Decentr	JP Moldova JILD
JP - Kenya HIV and AIDS	JP - TEVR Macedonia Dem Violenc	JP Nepal LGCDP

ally launch

Administrato  
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# Multi-Donor Trust Fund Office **GATEWAY**



Fund administration in real time. Data refreshed 1 hour 27 minutes ago.

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Trust Fund Factsheet

**Tools for >> UN-REDD Programme Fund**

## In Focus -

### UN-REDD Programme Fund Reports

- [UN-REDD Programme Fund 2009 Annual Progress Report](#)
- [UN-REDD Programme Fund 2009 Certified Financial Statement](#)

### UN-REDD Programme Fund News

- [UN-REDD Programme Newsletter](#)

## Gallery -

7/7 [Prev](#) [Next](#)

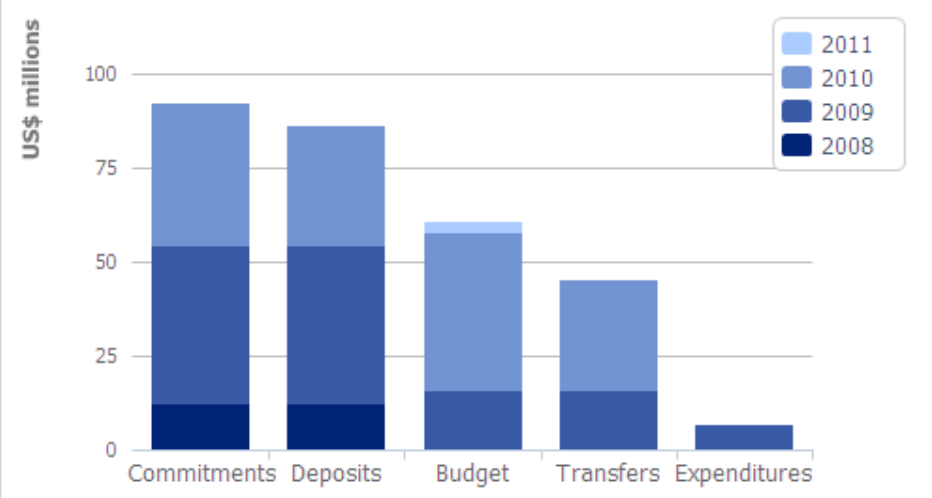


To coincide with the 10th Conference of the Parties of the Convention on Biological Diversity in Nagoya in October 2010, the UN-REDD Programme added new materials on the biodiversity and ecosystem benefits of REDD+ on un-redd.org.

## About -

### Overview

## Key Figures -



## Funding Status -

Total as of   Values in US\$

### Funds with Administrative Agent

Deposits	86,324,287
Interest (from Fund)	+ 778,494
Interest (from Participating Organizations)	+ 0
<b>Total source of funds</b>	<b>87,102,782</b>
<hr/>	
Transferred to Participating Organizations	45,391,565
Re-funds from Participating Organizations	0



## Recent Documents

This tab shows only recent documents relevant at the Fund level. To see more documents at both the fund and project level go to the [Document Center](#).

8 documents found.

Document date	Document type	Document
21 Jun 2010	Other	UN REDD Programme 2009 Certified Financial Stat...
31 Dec 2009	Annual Progress Report	UN REDD Programme 2009 Certified Financial Stat...
31 Dec 2009	Annual Progress Report	UN-REDD Programme Fund Consolidated Annual Prog...
5 Oct 2009	SAA	AnnexB-Administrative-Arrangement.doc
31 Mar 2009	Other	UN-REDD_Programme_Rules_of_Procedure_and_Operat...
31 Dec 2008	Annual Progress Report	2008_Source_and_Use_of_Funds.pdf
25 Jun 2008	MoU	UN-REDD-MOU.pdf
20 Jun 2008	Framework Doc/TOR	Annex-A-Framework-Documents.pdf



workshop in October 2010 exploring the biodiversity benefits of REDD+ in Nairobi.

## About

### Overview

The United Nations Collaborative Programme on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries ([UN-REDD Programme](#)) is a collaboration between FAO, UNDP and UNEP. A multi-donor trust fund was established in July 2008 that allows donors to pool resources and provides funding to activities towards this programme.

The Intergovernmental Panel on Climate Change (IPCC) estimates that the cutting down of forests is now contributing close to 20 per cent of the overall greenhouse gases entering the atmosphere. Forest degradation also makes a significant contribution to emissions from forest ecosystems. Therefore there is an immediate need to make significant progress in reducing deforestation, forest degradation, and associated emission of greenhouse gases.

The United Nations Framework Convention on Climate Change (UNFCCC) agenda item on "Reducing emissions from deforestation in developing countries and approaches to stimulate action" was first introduced at the Conference of the Parties (COP11) in December 2005 by the governments of Papua New Guinea and Costa Rica, supported by eight other Parties. The challenge was to establish a functioning international REDD finance mechanism that can be included in an agreed post-2012 global climate change framework. Progress has been made and the need to meet the challenge is now reflected in the Bali Action Plan and the COP13 Decision 2/CP.13. A functioning international REDD finance mechanism needs to be able to provide the appropriate revenue streams to the right people at the right time to make it worthwhile for them to change their forest resource use behaviour.

In response to the COP13 decision, requests from countries, and encouragement from donors, FAO, UNDP and UNEP have developed a collaborative REDD programme. The UN-REDD Programme is aimed at tipping the economic balance in favour of sustainable management of forests so that their formidable economic

## Funding Status

Total as of  Values in US\$



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<b>Total source of funds</b>	<b>87,102,782</b>
Transferred to Participating Organizations	45,391,565
Refunds from Participating Organizations	- 0
Administrative Agent Fee	+ 863,243
Direct Cost	+ 0
Bank Charges	+ 0
<b>Total use of funds</b>	<b>- 46,254,808</b>
<b>Balance with Administrative Agent</b>	<b>40,847,974</b>
As a percentage of deposits	47.3%

### Funds with Participating Organizations

Transferred to Participating Organizations	45,391,565
<b>Total resources</b>	<b>45,391,565</b>
Participating Organizations' Expenditure	6,935,181
Refunds from Participating Organizations	+ 0
<b>Total expenses</b>	<b>- 6,935,181</b>
<b>Balance with Participating Organizations</b>	<b>38,456,384</b>
As a percentage of transfers	84.7%
<b>Total Balance of Funds</b>	<b>79,304,357</b>
As a percentage of deposits	91.9%

## MDTF Projects

Data as of 3 Nov 2010 6:00 PM GMT

All amounts in US\$

Fund UN-REDD Programme Fund

<i>Project ID</i>	<i>Project descr.</i>	<i>Approved budget (real-time)</i>	<i>Transfers (real-time)</i>	<i>Expenditure (annual)</i>	<i>Delivery rate (annual)</i>
00070986	UN-REDD International Support	13,325,582	13,325,582	5,929,702	44.5%
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<b>Totals</b>		<b>60,789,406</b>	<b>45,391,565</b>	<b>6,935,181</b>	<b>15.3%</b>

# Multi-Donor Trust Fund Office GATEWAY



Fund administration in real time. Data refreshed 6 hours ago.

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## Project Factsheet

Tools for >> [UN-REDD Vietnam](#)

<b>Project ID</b>	00072449
<b>Fund</b>	UN-REDD Programme Fund
<b>Theme</b>	UN_REDD
<b>Country</b>	Viet Nam

<b>Description</b>	UN-REDD Vietnam
<b>Start date *</b>	3 Oct 2009
<b>Project status</b>	On Going
<b>Participating Organization</b>	Multiple

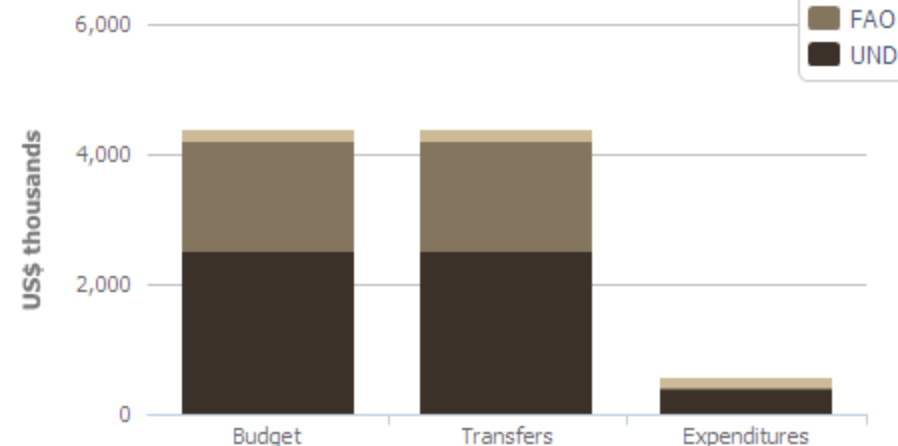
## About

The UNFCCC conference in Bali recognized Viet Nam as one of the top five most affected countries in the world as a result of climate change. Viet Nam is one of nine countries identified for country programming under UN-REDD programme and was also one of the first countries to receive approval for an R-PIN under the World Bank's Forest Carbon Partnership Facility (FCPF).

Although not suffering from excessive levels of deforestation typical of some other countries in the region, deforestation is locally significant in Viet Nam, especially in the Central Highlands. Furthermore, the quality of natural forests continues to be more fragmented and degraded. Over two-thirds of Viet Nam's natural forests are considered poor or regenerating, while rich and closed-canopy forest constitutes only 4.6 percent (in 2004) of the total.

Fast economic growth within the country and the drive to export commodities is an underlying driver of change within Viet Nam. There are growing efforts by the authorities to combat these problems but the pressures are intensifying. If the

## Key Figures

Report by 

... of the forest is able to compare with that of the alternatives, then this could  
 t as a strong incentive to arrest these trends.

... the UN-REDD Programme for Viet Nam seeks to address deforestation and forest  
 gradation through capacity building at national and local levels. Firstly, it will  
 ild capacity at the national level to permit the Government of Viet Nam, and  
 pecially the REDD focal point in the Department of Forestry (DoF) of the  
 nistry of Agriculture and Rural Development (MARD), to coordinate and manage  
 e process of establishing tools to implement a REDD programme. Secondly, it  
 ll build capacity at local levels (provincial, district and commune) through pilots  
 two districts in Lam Dong province that demonstrate effective approaches to  
 anning and implementing measures to reduce emissions.

... the Objective of the UN-REDD Viet Nam Programme is "To assist the Government  
 Viet Nam in developing an effective REDD regime in Viet Nam and to contribute  
 reduction of regional leakage." This will contribute to the broader Goal of  
 nsuring that "By the end of 2012 Viet Nam is REDD-ready and able to contribute  
 reducing emissions from deforestation and forest degradation nationally and  
 ionally."

... order to secure this Objective, three Outcomes and associated Outputs will be  
 rsured:

... Outcome 1: Improved institutional and technical capacity for national coordination  
 manage REDD activities in Viet Nam

... Output 1.1: National coordination mechanism

... Output 1.2: National reference scenario for REDD

... Output 1.3: Framework National REDD Program (Strategy)

... Output 1.4: Performance-based, transparent benefit sharing payment system  
 om national to local levels

... Output 1.5: Communications materials for sharing lessons internationally

... Outcome 2: Improved capacity to manage REDD and provide other Payment for  
 ological Services at district-level into sustainable development planning and  
 plementation

### Financials

Report by **Organization**  Year All amounts in US\$

Organization ▲	Proj. Reference ◆	Approved budget (real-time) ◆	Transfers (real-time) ◆	Expenditure (annual) ◆	Delivery rate (annual) ◆
FAO	TF5C35VN09720	1,690,814	1,690,814	30,373	1.8%
UNDP	00071577	2,501,128	2,501,128	392,777	15.7%
UNEP	RED/2C06- REDD Vietn	192,814	192,814	146,697	76.1%
<b>Totals</b>		<b>4,384,756</b>	<b>4,384,756</b>	<b>569,847</b>	<b>13.0%</b>

### Latest Vouchers

This screen shows payment vouchers for transfers made to Participating Organizations. Only payment vouchers from 1 January 2009 and onwards are shown.

All amounts in US\$

Voucher ID ▼	Bank reference ◆	Description ◆	Organization ◆	Transfer date ▼	Transfer amount ◆
00000541	1800195003	UN-REDD VNM-01 IST YEAR-UNEP	UNEP	5 Oct 2009	192,814
00000540	1800195001	UN-REDD VNM-01 IST YEAR-UNDP	UNDP	5 Oct 2009	2,501,128
00000539	1800195000	UN-REDD VNM-01 IST YEAR-FAO	FAO	5 Oct 2009	1,690,814

Ecological Services at district-level into sustainable development planning and implementation

Output 2.1: Provincial and district-level forest land-use plan mainstreaming REDD potential

Output 2.2: Participatory C-stock monitoring system

Output 2.3: Equitable and transparent benefit sharing payment systems

Output 2.4: Awareness-raising at provincial, district and local levels

Outcome 3: Improved knowledge of approaches to reduce regional displacement of leakage

Output 3.1: Quantification of regional displacement of emissions risk

Output 3.2: Regional dialogue on displacement of emissions risk

Output 3.3: Analysis of opportunities for linkage with non-REDD initiatives to reduce cross-border flow of illegal timber

00000539	1800195000	UN-REDD VNM-01 1ST YEAR-FAO	FAO	5 Oct 2009	1,690
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## Contacts

If you have questions about this programme you may wish to contact the RC office in Viet Nam or the lead agency for the programme. The MDTF Office Portfolio Manager (or Country Director with Delegation of Authority) for this programme:

- Mari Matsumoto, Senior Portfolio Manager; Telephone: 212 906 5735; Email: [mari.matsumoto@undp.org](mailto:mari.matsumoto@undp.org)

The person with GATEWAY access rights to upload and maintain documents for the programme:

- Nguyet Nguyen-Thi-Nhu, UN Coordination Analyst; Telephone: +84 4 39421495/ Ext. 110; Email: [nguyen.nhu.nguyet@undp.org](mailto:nguyen.nhu.nguyet@undp.org)

## Recent Documents

2 documents found.

Document date	Document type	Document
31 Dec 2009	Annual Progress Report	UN REDD Viet Nam _ Progress Report _final 8 Feb...
9 Sep 2009	ProDoc	Viet Nam UNREDD JPD Final 1 (2).pdf



# Funding Framework

(In millions US\$, rounded)

	Deposited*	Allocated	Available
Un-earmarked	76,793,268	55,904,672	20,888,596
Earmarked	9,446,270	8,688,584	757,686

\* Deposits = Deposited – AA fee + interest