Multi-Partner Trust Fund Office

Funding Availability

UN-REDD Programme Policy Board Berlin
13-14 October 2011



Updates

- Issuance of Annual Report (31 May 2011)
- Change of name to 'Multi-Partner Trust Fund Office'
- Increasing number of requests to administer national funds for climate change



76,113,942

7.383,200

24,583,627

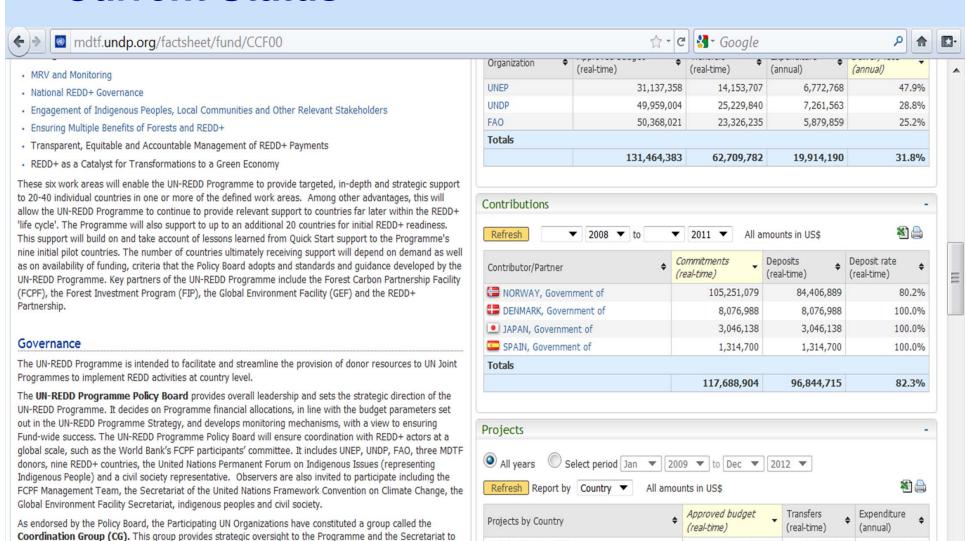
7.383,200

14,811,798

2,022,091

Current Status

improve the UN-REDD Programme's capacity and responsiveness to new demands as they emerge.



+ United Nations (3)

+ Congo. The Democratic Republic (1)



Amount transferred (will insert GATEWAY page)

(+)



mdtf.undp.org/factsheet/fund/CCF00

The UN-REDD Programme is intended to facilitate and streamline the provision of donor resources to UN Joint Programmes to implement REDD activities at country level.

The UN-REDD Programme Policy Board provides overall leadership and sets the strategic direction of the UN-REDD Programme. It decides on Programme financial allocations, in line with the budget parameters set out in the UN-REDD Programme Strategy, and develops monitoring mechanisms, with a view to ensuring Fund-wide success. The UN-REDD Programme Policy Board will ensure coordination with REDD+ actors at a global scale, such as the World Bank's FCPF participants' committee. It includes UNEP, UNDP, FAO, three MDTF donors, nine REDD+ countries, the United Nations Permanent Forum on Indigenous Issues (representing Indigenous People) and a civil society representative. Observers are also invited to participate including the FCPF Management Team, the Secretariat of the United Nations Framework Convention on Climate Change, the Global Environment Facility Secretariat, indigenous peoples and civil society.

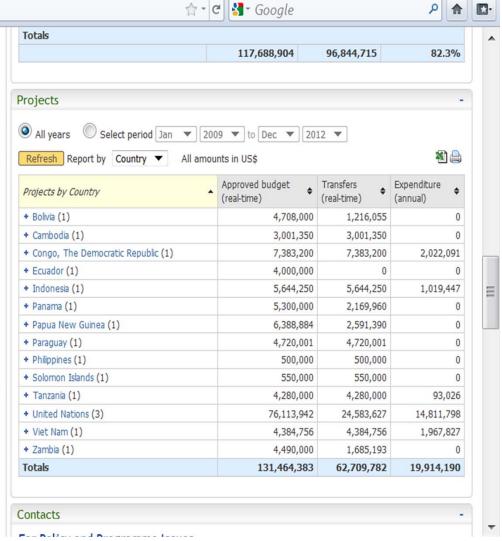
As endorsed by the Policy Board, the Participating UN Organizations have constituted a group called the **Coordination Group (CG).** This group provides strategic oversight to the Programme and the Secretariat to improve the UN-REDD Programme's capacity and responsiveness to new demands as they emerge.

The UN-REDD Programme Secretariat is located in Geneva, Switzerland and is an inter-agency unit of the three UN-REDD Programme Organizations. Among other things, the Secretariat supports the Policy Board by organizing meetings, producing reports and monitoring implementation of Policy Board decisions. It ensures policies and strategies decided by the Policy Board are implemented and adhered to. It is a central point of contact for the UN-REDD Programme and liaises with other REDD+ initiatives. This includes liaising with existing and potential donors in order to mobilize funds. The Secretariat provides leadership in strategic planning, and the development and management of reporting, monitoring and evaluation frameworks for the Programme, raising awareness of, and championing the UN-REDD Programme and providing vital information to external partners. The Secretariat also facilitates interagency collaboration and communication, to ensure the Programme is implemented effectively. The Secretariat activities are more specifically described in its Terms of Reference, as amended from time to time.

Administration of the UN-REDD Programme MDTF is entrusted to the Multi-Partner Trust Fund (MPTF Office) of UNDP, as the Administrative Agent who serves as the administrative interface with donors. UNDP's accountability as the Administrative Agent is set out in the policy "UNDP's Accountability when acting as Administrative Agent in MDTFs and/or UN Joint Programmes using the pass-through fund management modality". Participating UN organizations, in this case FAO, UNDP and UNEP, assume full programmatic and financial accountability for the funds received from the Administrative Agent.

The UNDP MPTF Office is the **Administrative Agent** of the Fund. The MTPF Office manages the distribution of resources and oversees the work of UNDP Country offices that may be involved in the provision of Administrative Agent function at the country level. The MPTF Office as AA will is responsible for:

· Receipt, administration and management of contributions from donors;





Funding Availability

	Net deposit*	Allocated	Available
Total	117,925,846	131,464,383	(13,538,537)

- •Includes Oct 2011 contribution by Gov't Norway of NOK 120million which will be deposited shortly
- •Net Deposits = Deposited –AA fee + interest
- •117,925,846 = 117,688,904–1,176,888 + 1,413,830