



Multi-Partner Trust Fund Office

Funding Availability

**UN-REDD Programme Policy Board
Berlin**

13-14 October 2011



Updates

- **Issuance of Annual Report (31 May 2011)**
- **Change of name to 'Multi-Partner Trust Fund Office'**
- **Increasing number of requests to administer national funds for climate change**

Current Status

← → mdtf.undp.org/factsheet/fund/CCF00 ☆ ↺

Google

- MRV and Monitoring
- National REDD+ Governance
- Engagement of Indigenous Peoples, Local Communities and Other Relevant Stakeholders
- Ensuring Multiple Benefits of Forests and REDD+
- Transparent, Equitable and Accountable Management of REDD+ Payments
- REDD+ as a Catalyst for Transformations to a Green Economy

These six work areas will enable the UN-REDD Programme to provide targeted, in-depth and strategic support to 20-40 individual countries in one or more of the defined work areas. Among other advantages, this will allow the UN-REDD Programme to continue to provide relevant support to countries far later within the REDD+ 'life cycle'. The Programme will also support to up to an additional 20 countries for initial REDD+ readiness. This support will build on and take account of lessons learned from Quick Start support to the Programme's nine initial pilot countries. The number of countries ultimately receiving support will depend on demand as well as on availability of funding, criteria that the Policy Board adopts and standards and guidance developed by the UN-REDD Programme. Key partners of the UN-REDD Programme include the Forest Carbon Partnership Facility (FCPF), the Forest Investment Program (FIP), the Global Environment Facility (GEF) and the REDD+ Partnership.

Governance

The UN-REDD Programme is intended to facilitate and streamline the provision of donor resources to UN Joint Programmes to implement REDD activities at country level.

The **UN-REDD Programme Policy Board** provides overall leadership and sets the strategic direction of the UN-REDD Programme. It decides on Programme financial allocations, in line with the budget parameters set out in the UN-REDD Programme Strategy, and develops monitoring mechanisms, with a view to ensuring Fund-wide success. The UN-REDD Programme Policy Board will ensure coordination with REDD+ actors at a global scale, such as the World Bank's FCPF participants' committee. It includes UNEP, UNDP, FAO, three MDTF donors, nine REDD+ countries, the United Nations Permanent Forum on Indigenous Issues (representing Indigenous People) and a civil society representative. Observers are also invited to participate including the FCPF Management Team, the Secretariat of the United Nations Framework Convention on Climate Change, the Global Environment Facility Secretariat, indigenous peoples and civil society.

As endorsed by the Policy Board, the Participating UN Organizations have constituted a group called the **Coordination Group (CG)**. This group provides strategic oversight to the Programme and the Secretariat to improve the UN-REDD Programme's capacity and responsiveness to new demands as they emerge.

Organization	(real-time)	(real-time)	(annual)	(annual)
UNEP	31,137,358	14,153,707	6,772,768	47.9%
UNDP	49,959,004	25,229,840	7,261,563	28.8%
FAO	50,368,021	23,326,235	5,879,859	25.2%
Totals				
	131,464,383	62,709,782	19,914,190	31.8%

Contributions

Refresh 2008 to 2011 All amounts in US\$

Contributor/Partner	Commitments (real-time)	Deposits (real-time)	Deposit rate (real-time)
NORWAY, Government of	105,251,079	84,406,889	80.2%
DENMARK, Government of	8,076,988	8,076,988	100.0%
JAPAN, Government of	3,046,138	3,046,138	100.0%
SPAIN, Government of	1,314,700	1,314,700	100.0%
Totals			
	117,688,904	96,844,715	82.3%

Projects

All years ☐ Select period Jan 2009 to Dec 2012

Refresh Report by Country All amounts in US\$

Projects by Country	Approved budget (real-time)	Transfers (real-time)	Expenditure (annual)
+ United Nations (3)	76,113,942	24,583,627	14,811,798
+ Congo, The Democratic Republic (1)	7,383,200	7,383,200	2,022,091



Amount transferred (will insert GATEWAY page)

mdtf.undp.org/factsheet/fund/CCF00

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The **UN-REDD Programme Secretariat** is located in Geneva, Switzerland and is an inter-agency unit of the three UN-REDD Programme Organizations. Among other things, the Secretariat supports the Policy Board by organizing meetings, producing reports and monitoring implementation of Policy Board decisions. It ensures policies and strategies decided by the Policy Board are implemented and adhered to. It is a central point of contact for the UN-REDD Programme and liaises with other REDD+ initiatives. This includes liaising with existing and potential donors in order to mobilize funds. The Secretariat provides leadership in strategic planning, and the development and management of reporting, monitoring and evaluation frameworks for the Programme, raising awareness of, and championing the UN-REDD Programme and providing vital information to external partners. The Secretariat also facilitates interagency collaboration and communication, to ensure the Programme is implemented effectively. The Secretariat activities are more specifically described in its Terms of Reference, as amended from time to time.

Administration of the UN-REDD Programme MDTF is entrusted to the Multi-Partner Trust Fund (MPTF Office) of UNDP, as the Administrative Agent who serves as the administrative interface with donors. UNDP's accountability as the Administrative Agent is set out in the policy "UNDP's Accountability when acting as Administrative Agent in MDTFs and/or UN Joint Programmes using the pass-through fund management modality". Participating UN organizations, in this case FAO, UNDP and UNEP, assume full programmatic and financial accountability for the funds received from the Administrative Agent.

The UNDP MPTF Office is the **Administrative Agent** of the Fund. The MPTF Office manages the distribution of resources and oversees the work of UNDP Country offices that may be involved in the provision of Administrative Agent function at the country level. The MPTF Office as AA will be responsible for:

- Receipt, administration and management of contributions from donors;

Totals

	117,688,904	96,844,715	82.3%
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Projects

☒ All years ☐ Select period Jan 2009 to Dec 2012

Report by Country All amounts in US\$

Projects by Country	Approved budget (real-time)	Transfers (real-time)	Expenditure (annual)
+ Bolivia (1)	4,708,000	1,216,055	0
+ Cambodia (1)	3,001,350	3,001,350	0
+ Congo, The Democratic Republic (1)	7,383,200	7,383,200	2,022,091
+ Ecuador (1)	4,000,000	0	0
+ Indonesia (1)	5,644,250	5,644,250	1,019,447
+ Panama (1)	5,300,000	2,169,960	0
+ Papua New Guinea (1)	6,388,884	2,591,390	0
+ Paraguay (1)	4,720,001	4,720,001	0
+ Philippines (1)	500,000	500,000	0
+ Solomon Islands (1)	550,000	550,000	0
+ Tanzania (1)	4,280,000	4,280,000	93,026
+ United Nations (3)	76,113,942	24,583,627	14,811,798
+ Viet Nam (1)	4,384,756	4,384,756	1,967,827
+ Zambia (1)	4,490,000	1,685,193	0
Totals	131,464,383	62,709,782	19,914,190

Contacts



Funding Availability

	Net deposit*	Allocated	Available
Total	117,925,846	131,464,383	(13,538,537)

- Includes Oct 2011 contribution by Gov't Norway of NOK 120million which will be deposited shortly
- Net Deposits = Deposited – AA fee + interest
- $117,925,846 = 117,688,904 - 1,176,888 + 1,413,830$