



# **Multi-Partner Trust Fund Office**

## **Interim Annual Report and Funding Framework**

**UN-REDD Programme Policy Board  
Asuncion  
25-26 March 2012**



# 2011 Interim Progress Report Highlights

- ❖ Deposits grew to US\$ 118 million
- ❖ Contributions from Norway and Japan
- ❖ Policy Board allocated funds for programmes in Ecuador, Nigeria, and Support to National REDD+
- ❖ UN-REDD Fund maturing, with 13 of 14 approved programmes under implementation
- ❖ Approved programmes in DRC, Indonesia, Viet Nam reaching final phase
- ❖ Progress in development and application of tools and policies, eg, MRV, FPIC, multiple benefits

# Multi-Partner Trust Fund Office *GATEWAY*

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UNITED NATIONS  
DEVELOPMENT GROUP



## Donor Contributions

Data as of 23 Mar 2012 2:00 AM GMT

Covering from 2008 to 2011

Fund UN-REDD Programme Fund

Start date 2008

End date 2011

| Contributor/Partner    | Commitments<br>(real-time) | Deposits<br>(real-time) | Deposit rate<br>(real-time) |
|------------------------|----------------------------|-------------------------|-----------------------------|
| DENMARK, Government of | 8,076,988                  | 8,076,988               | 100.0%                      |
| JAPAN, Government of   | 3,046,138                  | 3,046,138               | 100.0%                      |
| NORWAY, Government of  | 105,818,255                | 105,818,255             | 100.0%                      |
| SPAIN, Government of   | 1,314,700                  | 1,314,700               | 100.0%                      |
| <b>Totals</b>          | <b>118,256,081</b>         | <b>118,256,081</b>      | <b>100.0%</b>               |

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## UN-REDD Programme Fund - Projects by Country

Data as of 23 Mar 2012 2:00 AM GMT

All amounts in US\$

Covering from Jan 2009 to Dec 2012

| <i>Projects by Country</i>           | Approved budget<br>(real-time) | Transfers<br>(real-time) | Expenditure<br>(annual) |
|--------------------------------------|--------------------------------|--------------------------|-------------------------|
| + Bolivia (1)                        | 4,708,000                      | 1,216,055                |                         |
| + Cambodia (1)                       | 3,001,350                      | 3,001,350                |                         |
| + Congo, The Democratic Republic (1) | 7,383,200                      | 7,383,200                | 2,022,000               |
| + Ecuador (1)                        | 4,000,000                      | 4,000,000                |                         |
| + Indonesia (1)                      | 5,644,250                      | 5,644,250                | 1,019,400               |
| + Nigeria (1)                        | 4,000,000                      | 0                        |                         |
| + Panama (1)                         | 5,300,000                      | 2,169,960                |                         |
| + Papua New Guinea (1)               | 6,388,884                      | 2,591,390                |                         |
| + Paraguay (1)                       | 4,720,001                      | 4,720,001                |                         |
| + Philippines (1)                    | 500,000                        | 500,000                  |                         |
| + Solomon Islands (1)                | 550,000                        | 550,000                  |                         |
| + Tanzania (1)                       | 4,280,000                      | 4,280,000                | 93,000                  |
| + United Nations (3)                 | 48,769,608                     | 48,769,608               | 14,811,700              |
| + Viet Nam (1)                       | 4,384,756                      | 4,384,756                | 1,967,800               |
| + Zambia (1)                         | 4,490,000                      | 1,685,193                |                         |
| <b>Totals</b>                        | <b>108,120,049</b>             | <b>90,895,763</b>        | <b>19,914,100</b>       |



# Funding Availability

|       | Net deposit* | Allocated   | Available  |
|-------|--------------|-------------|------------|
| Total | 118,817,349  | 108,120,049 | 10,704,344 |

- Net Deposits = Deposited – AA fee + interest
- Includes indicative interest for 2011 of US\$ 330,000
- Does not include EURO 500,000 deposited by Spain