

# Multi-Partner Trust Fund Office

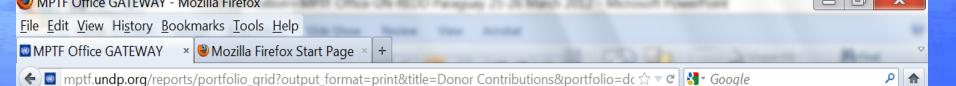
# Interim Annual Report and Funding Framework

UN-REDD Programme Policy Board Asuncion 25-26 March 2012



## **2011 Interim Progress Report Highlights**

- Deposits grew to US\$ 118 million
- \*Contributions from Norway and Japan
- \*Policy Board allocated funds for programmes in Ecuador, Nigeria, and Support to National REDD+
- UN-REDD Fund maturing, with 13 of 14 approved programmes under implementation
- \*Approved programmes in DRC, Indonesia, Viet Nam reaching final phase
- \*Progress in development and application of tools and policies, eg, MRV, FPIC, multiple benefits



### Multi-Partner Trust Fund Office GATEWAY

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#### **Donor Contributions**

Data as of 23 Mar 2012 2:00 AM GMT Covering from 2008 to 2011

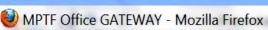
Fund UN-REDD Programme Fund

Start date 2008 End date 2011



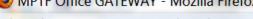


Contributor/Partner	Commitments (real-time)	Deposits (real-time)	Deposit rate (real-time)				
☐ DENMARK, Government of	8,076,988	8,076,988	100.0%				
JAPAN, Government of	3,046,138	3,046,138	100.0%				
₽ NORWAY, Government of	105,818,255	105,818,255	100.0%				
SPAIN, Government of	1,314,700	1,314,700	100.0%				
Totals							
	118,256,081	118,256,081	100.0%				

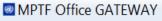


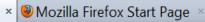






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#### UN-REDD Programme Fund - Projects by Country

Data as of 23 Mar 2012 2:00 AM GMT

All amounts in US\$

Covering from Jan 2009 to Dec 2012



Projects by Country	Approved budget (real-time)	Transfers (real-time)	Expenditure (annual)
+ Bolivia (1)	4,708,000	1,216,055	
+ Cambodia (1)	3,001,350	3,001,350	
+ Congo, The Democratic Republic (1)	7,383,200	7,383,200	2,022,0
+ Ecuador (1)	4,000,000	4,000,000	
+ Indonesia (1)	5,644,250	5,644,250	1,019,4
+ Nigeria (1)	4,000,000	0	
+ Panama (1)	5,300,000	2,169,960	
+ Papua New Guinea (1)	6,388,884	2,591,390	
+ Paraguay (1)	4,720,001	4,720,001	
+ Philippines (1)	500,000	500,000	
+ Solomon Islands (1)	550,000	550,000	
+ Tanzania (1)	4,280,000	4,280,000	93,
+ United Nations (3)	48,769,608	48,769,608	14,811,
+ Viet Nam (1)	4,384,756	4,384,756	1,967,
+ Zambia (1)	4,490,000	1,685,193	
Totals	108,120,049	90,895,763	19,914,





	Net deposit*	Allocated	Available
Total	118,817,349	108,120,049	10,704,344

- •Net Deposits = Deposited –AA fee + interest
- •Includes indicative interest for 2011 of US\$ 330,000
- •Does not include EURO 500,000 deposited by Spain