



GOVERNMENT OF THE REPUBLIC OF THE UNION OF MYANMAR
MINISTRY OF ENVIRONMENTAL CONSERVATION AND FORESTRY
FOREST DEPARTMENT



Nay Pyi Taw

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To

Mr. Mario Boccucci
Head, UN-REDD Programme Secretariat
International Environmental House, Geneva, Switzerland

Subject: First Year Budget/ Workplan for the Implementation of REDD+
Readiness Roadmap of Myanmar

Reference: MB/he/ra-MYA-01-2014

Dear Sir,

Warm Greeting from Myanmar!

On behalf of the Forest Department, Myanmar, I would like to express my sincere thanks to UN-REDD Programme for "Targeted Support" to the implementation REDD+ Readiness Roadmap of Myanmar.

Enclosed with this letter please kindly see a First Year Budget/ Workplan for the Implementation of REDD+ Readiness Roadmap of Myanmar.

Your kind facilitation is highly appreciated.

With warm regards,

Sincerely yours,

Thaug Naing Oo Ph.D.
Focal to UN-REDD Programme
Deputy Director
Forest Department, Myanmar

CC: Timothy Boyle, Regional Coordinator, UNDP, UNREDD Programme, Bangkok
Thomas Enters, Regional Coordinator, UNEP, Bangkok
Joel Scriven, Forestry Officer, FAO, Bangkok

First Year Budget/ Workplan for the Implementation of REDD+ Readiness Roadmap of Myanmar

	FAO	UNDP	UNEP	Total
Output 1.1 Stakeholder representation and consultation strengthened	0	110,000	0	110,000
1.2 REDD+ TF and TWGs supported	0	30,000	0	30,000
2.1 Institutional structure for REDD+ implementation defined and operationalized	0	125,000	100,000	225,000
2.2 Legal and policy framework reviewed; and adapted and reinforced, as necessary	0	60,000	0	60,000
3.1 Define REDD+ safeguards and indicators for Myanmar's context	0	25,000	45,000	70,000
3.2 Develop and implement Myanmar's Safeguards Information System (SIS)	0	0	0	0
Output 4.1 Build capacity and develop national action plans on NFMS and RELs/RLs	150,000	0	0	150,000
Output 4.2 Develop Myanmar's Satellite Land Monitoring System and web-GIS portal	150,000	0	0	150,000
Output 4.3 Design and pilot a multipurpose National Forest Inventory	100,000	0	0	100,000
5.1 REDD+ Strategy analysis	20,000	20,000	30,000	70,000
5.2 Formulation and approval of National REDD+ Strategy	0	0	0	0
Operations of PMU (in	0	150,000	0	150,000
Communications	0		0	0
Programme costs	420,000	520,000	175,000	1,115,000
Indirect Support costs	29,400	36,400	12,250	78,050
Grand total	449,400	556,400	187,250	1,193,050

	FAO	UNDP	UNEP	Total
Staff and personnel cost	168,000	208,000	70,000	446,000
Supplies, commodities, materials	71,000	88,000	31,250	190,250
Equipment, vehicles, furniture, depreciation	55,000	68,000	21,250	144,250
Contractual services	84,000	104,000	35,000	223,000
Travel	42,000	52,000	17,500	111,500
Transfer and grants	0	0	0	0
General operating expense	29,400	36,400	12,250	78,050
Grand Total	449,400	556,400	187,250	1,193,050

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