



Multi-Partner Trust Fund Office

Updates and Funding Availability

**UN-REDD Programme Policy Board
Brazzaville
26-27 October 2012**



Updates

- **Issuance of Annual Report (31 May 2012)**
- **Change in UNDG Budget categories**

Multi-Partner Trust Fund Office GATEWAY

Fund administration in real time. Data refreshed 3 hours ago.

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The below report shows real-time data from the MPTF Office General Ledger. As the General Ledger data does not always include details needed for tracking individual transactions, the details from the Payment Voucher and Accounts Receivables data (transaction date, donor currency, etc), are available in the [Track Transactions](#) menu item. Discrepancies between the General Ledger data and transaction data may occur in cases where corrections have been made.

[Projects](#)
[Contributions](#)

Select columns ☒ Project ☐ Project status ☒ Fund or Joint Programme ☐ Theme ☐ Country ☐ Organization ☐ Account Refresh	Filter results All statuses UN-REDD Programme Fund All themes All countries All organizations All accounts	Select columns ☐ Period 2004 to Dec 2011 ☒ Approved Budget (in US\$) ☒ Net Funded Amount (in US\$) ☒ Expenditure (in US\$) ☒ Delivery rate (Expenditure / Transfers)
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Records: 16

00076111	UN-REDD International Support	UN-REDD Programme Fund	8,688,584	8,688,584	8,688,584	0	6,281,345	72.3%
00073984	UN-REDD PNG Quick Start Progra	UN-REDD Programme Fund	2,591,390	2,591,390	2,591,390	0	141,969	5.5%
00074797	UN-REDD Programme Bolivia	UN-REDD Programme Fund	4,708,000	1,216,055	1,216,055	0	55,419	4.6%
00076663	UN-REDD Programme Cambodia	UN-REDD Programme Fund	3,001,350	3,001,350	3,001,350	0	62,607	2.1%
00073510	UN-REDD Programme Panama	UN-REDD Programme Fund	2,169,960	2,169,960	2,169,960	0	621,584	28.6%
00076664	UN-REDD Programme Paraguay	UN-REDD Programme Fund	4,720,001	4,720,001	4,720,001	0	53,135	1.1%
00076668	UN-REDD Programme Philippines	UN-REDD Programme Fund	500,000	500,000	500,000	0	6,499	1.3%
00076666	UN-REDD Programme Solomon Isla	UN-REDD Programme Fund	550,000	550,000	550,000	0	6,153	1.1%
00073511	UN-REDD Programme Tanzania	UN-REDD Programme Fund	4,280,000	4,280,000	4,280,000	0	1,100,650	25.7%
00080070	UN-REDD Support to Country Act	UN-REDD Programme Fund	24,185,981	24,185,981	24,185,981	0	833,792	3.4%
00072449	UN-REDD Vietnam	UN-REDD Programme Fund	4,384,756	4,384,756	4,384,756	0	3,197,201	72.9%
00074834	UN-REDD Zambia	UN-REDD Programme Fund	1,685,193	1,685,193	1,685,193	0	501,625	29.8%
00071391	UN-REDD-DRC-01 Programme de De	UN-REDD Programme Fund	7,383,200	7,383,200	7,383,200	0	4,065,609	55.1%
Totals			94,387,708	90,895,763	90,895,763	0	39,491,024	43.4%



New harmonized budget categories

Current UNDG Categories	Revised Harmonized Categories
1. Personnel (staff, consultants, travel and training)	1. Staff and other personnel costs
2. Supplies, commodities, equipment and transport	2. Supplies, Commodities, Materials
3. Training of counterparts	3. Equipment, Vehicles and Furniture incl. Depreciation
4. Contracts	4. Contractual Services
5. Other direct costs	5. Travel
6. Indirect support costs	6. Transfers and Grants Counterparts
	7. General Operating and other Direct Costs
	8. Indirect support costs

Multi-Partner Trust Fund Office **GATEWAY**

Return to standard view

Contributors/Partners Contributions

Data as of 25 Oct 2012 6:00 PM GMT
Covering from 2008 to 2012Fund UN-REDD Programme Fund
Start date 2008
End date 2012

Contributions

Refresh



2008



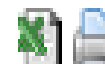
to



2012



All amounts in US\$



Contributor/Partner	Commitments (real-time)	Deposits (real-time)	Deposit rate (real-time)
 SPAIN, Government of	1,963,350	1,963,350	100.0%
 JAPAN, Government of	3,046,138	3,046,138	100.0%
 DENMARK, Government of	8,076,988	8,076,988	100.0%
 NORWAY, Government of	105,818,255	105,818,255	100.0%
Totals			
	118,904,731	118,904,731	100.0%

Multi-Partner Trust Fund Office **GATEWAY**[Return to standard view](#)UNITED NATIONS
DEVELOPMENT GROUP

UN-REDD Programme Fund - Projects by Country

Data as of 25 Oct 2012 6:00 PM GMT

All amounts in US\$

Covering from Jan 2009 to Dec 2013

<i>Projects by Country</i> ▲	Approved budget (real-time) ▲	Net Funded Amount (real-time) ▲	Expenditure (annual) ▲
✦ Bolivia (1)	4,708,000	1,216,055	55,419
✦ Cambodia (1)	3,001,350	3,001,350	62,607
✦ Congo (1)	4,000,000	0	0
✦ Congo, The Democratic Republic (1)	7,383,200	7,383,200	4,065,609
✦ Ecuador (1)	4,000,000	3,881,483	0
✦ Indonesia (1)	5,644,250	5,644,250	3,720,205
✦ Nigeria (1)	4,000,000	4,000,000	0
✦ Panama (1)	5,300,000	3,419,720	621,584
✦ Papua New Guinea (1)	6,388,884	2,591,390	141,969
✦ Paraguay (1)	4,720,001	4,720,001	53,135
✦ Philippines (1)	500,000	500,000	6,499
✦ Solomon Islands (1)	550,000	550,000	6,153
✦ Sri Lanka (1)	4,000,000	0	0
✦ Tanzania (1)	4,280,000	4,280,000	1,100,650
✦ United Nations (3)	50,210,173	50,210,173	25,958,367
✦ Viet Nam (1)	4,384,756	4,384,756	3,197,201
✦ Zambia (1)	4,490,000	3,461,521	501,625
Totals	117,560,614	99,243,899	39,491,024

Funding Availability

	Net Deposits	Allocated	Available
Un-earmarked	\$ 100,103,309	\$ 98,032,916	\$ 2,070,393
Earmarked	\$ 19,527,698	\$ 19,527,698	--
Total	\$ 119,631,007	\$ 117,560,614	\$ 2,070,393

•Net Deposits = Deposited –(AA fee & bank charges) + interest