

National Programme Chile: Results Framework

UNDAF Results: TO BE COMPLETED						
UN-REDD National Programme Goal: Support the Government of Chile in the design and implementation of the ENCCRV to promote the restoration and protection of native forests and xerophytic formations, in line with the REDD+ activities, by strengthening capacities and involving stakeholders.						
Outcome/ Output UN REDD Global Programme	National Programme Chile: outcomes, outputs and indicative activities	Indicators	Baseline	Target	Means of verification	Participating UN Organization
Output 2.1 : National Forest Monitoring System (NFMS) Output 2.2 : (FREL/RL) Forest Reference Emission Level	Outcome 1: Integrated National Monitoring and Assessment System on Forest Ecosystems strengthened in the land use change component to measure and report on the forest sector mitigation actions.	1. Cost-effective Land Use Change Protocol Formalized, public available and inserted as part of Integrated National Monitoring and Assessment System on Forest. 2. XXX	National institutions with legal mandates (CONAF e INFOR) to produce relevant information as follow: <ul style="list-style-type: none"> The “<i>Catastro vegetacional y de uso del suelo</i>” and a set of permanent plots managed by CONAF. The “<i>Inventario Forestal Continuo</i>” managed by INFOR <p>The GEF Project “Integrated National Monitoring and Assessment System on Forest Ecosystems in support of policies, regulations and SFM practices incorporating REDD+ and biodiversity conservation in forest ecosystems” led by MINAGRI through INFOR (Leader Agency), CONAF and SIREN (Executive Partners), and FAO (Delivery Partner) started from August 2015.</p>	1. A standardized protocol for regarding land use change 2. Reports submitted before the UNFCCC	1. Protocol Document. 2. Report submitted to the UNFCCC	FAO

Output 2.1 : National Forest Monitoring System (NFMS)	Output 1.1: Land use change protocol improved to provide transparent and consistent information of forest-related greenhouse gas emissions/removals, forest carbon stocks and forest area changes.	<ol style="list-style-type: none"> 1. Number of meetings with national and international experts to provide technical guidance on the land use change protocol. 2. Number of documents with technical inputs related to field data and remote sensing protocols implemented in the SIMEF. 3. Number of regions applying the land use change protocol. 	1. Chile counts with the “Vegetation resources cadastre (generating information from 1997 with a frequency of about 5 years on land use and land use change), the Territorial Information System”, a set of permanent plots (dendro energy information data), the national continuous forest inventory, among other systems.	<ol style="list-style-type: none"> 1. At least 5 meetings developed with experts. 2. Two technical components strengthened, one to ensure consistency between field data of both dendro energy inventory and continuous forest inventory. The other one to increase frequency on land use change information. 3. At least in two regions tested the protocol. 	<ol style="list-style-type: none"> 1. Meeting minutes. 2. Two documents with technical inputs. 3. Two regions updated available in the SIT platform. 	FAO With support from UNEP
Indicative Activities: <ul style="list-style-type: none"> - Technical advice to CONAF and other national institutions to integrate different available monitoring tools. - Provide technical assistance to ensure consistency of data and methodologies between the dendro energy Inventory and the INF. - Technical backstopping to institutions charged of improving the land use change protocol in order to increase the frequency to monitor and update the cadastre. - Test the protocol of land use change in two regions where the pilots will be implemented. 						
Output 2.2 : (FREL/RL) Forest Reference Emission Level Output 2.3 : Estimates of emissions and removals	Output 1.2 Reducing emissions by sources and/or removals by sinks reports produced to inform on the demonstrative activities and other mitigation actions results following guidance and guidelines of the UNFCCC and other international frameworks.	<ol style="list-style-type: none"> 1. Degree of progress toward finalization of the national report with the participation of relevant institutions. 2. Number of presentations to the technical and steering committees to validate the construction of the FRL and the technical annex to be included as part of the BUR. 	<ol style="list-style-type: none"> 1. Chile has included as part of the annex of the BUR 2014 information related to the mitigation actions. In addition, Chile is developing a FREL proposal and updating the GHG inventory for submission of second BUR in 2016¹ 2. A Steering Committee is agreed as part of GEF Project SIMEF, which is integrated by MINAGRI, Ministry of Environment, CONAF, CIREN and INFOR. In addition a technical advisor group is integrated by private sector and the academy. <p>b) n/a</p>	<ol style="list-style-type: none"> 1. 100 % of progress on the steps to develop the reports. 2. At least 6 presentations given during implementation of the project. 	<ol style="list-style-type: none"> 1. Technical annex on the performance of mitigation actions included in the BUR. 2. Meeting minutes reflecting agreements. 	FAO

¹ La definición del % de avance se definirá en el proceso de arranque del Programa Nacional

	Indicative Activities: <ul style="list-style-type: none"> - Technical support for the construction of FRL to ensure consistency with the GPG IPCC Guidance and between national reports. - Support to develop reports on the performance of mitigation actions against the FRL. - Support to Develop reports on the performance of measures implemented in the pilots. 					
	Outcome 2: ENCCRV finalized, ready to be implemented at the national level, and integrated into the 2015 – 2020 Climate Change National Action Plan.	1. Number of sectors aligned to reduce deforestation, forest degradation and enhancement of forest carbon stocks. 2. Number of proposals to be included in the national budget to support the ENCCRV financial sustainability submitted to the Ministry of Finance.	1. n/a 2. n/a	1. At least 3 sectors aligned (Finance, environment and Energy, as well as other services from the Ministry of agriculture). 2. One proposal submitted.	1. Agreement Documents endorsed 2. Evidence of proposals submitted.	UNDP
Output 1.1: Inclusive national strategies and action plans	Output 2.1: Management models validated through a participatory process. These models should increase carbon stocks and enhance the provision of ecosystems services through landscape connectivity and lands degraded by fires.	1. Level of performance of measures implemented <ul style="list-style-type: none"> a) Removal potential (tCO₂/ha) b) \$/tCO₂ (\$/ha), c) Number of signed agreements disaggregated by gender. d) Number of ha intervened. 2. Number of management models validated through participatory process.	1. Performance of implemented measures. <ul style="list-style-type: none"> a) Unknown b) Unknown c) Unknown d) Unknown 2. There are no management models validated through a participatory process in operational phases. There are methodologies for participatory validation.	1. Performance of implemented measures ² : <ul style="list-style-type: none"> a) XX tCO₂ removed b) XX \$/tCO₂ (\$/ha) c) XX d) XX 2. Two management models, one for Landscape connectivity, other one for restoration of degraded lands from fires.	1. Document with the performance information. 2. Management model document validated.	UNDP With support from FAO and UNEP
	Indicative Activities: <ul style="list-style-type: none"> - Selection of areas to implement the pilots, including prioritization of surfaces according probability of degradation and environmental services provided. - Mapping and assessment of environmental services and the opportunity costs in the pilot areas. - Validation of drivers of degradation and present/futures underlying causes, including barrier analysis and existing incentives ((cultural, economic, fiscal, etc.). - Design of models management to implement in the pilots areas. - Development of a standardized participatory methodology to evaluate performance of pilots. - Gathering of information of the pilot areas to apply the methodology to evaluate performance. - Definition of incentives on the basis of valuation of environmental services by pilot. 					

² Targets to be defined during the inception of the implementation of pilots.

	<ul style="list-style-type: none"> - Implementation of activities in the pilot areas and sign of agreements (ex-ante investment) - Systematization of lessons learnt and recommendations for replication pilots in other areas, for adjustments to ENCCRV and legal forest frameworks, as well as for the alignment of the policies and actions of other actors and ministries to enhance the impact of ENCCV in terms of reducing CO2 emissions and removals, and other environmental and social benefits. - Presentation of the recommendations, including lessons learned and best practices, to local actors, and submit proposals to relevant parliamentarians, the Ministry of Finance and other ministries that can contribute to tackling the direct and indirect causes of deforestation and forest degradation. 					
<p>Output 1.1: Inclusive national strategies and action plans</p>	<p>Output 2.2: The FFA is tested on the pilot areas and adjusted according to the lessons learnt from the management models.</p>	<p>1. Performance of the FFA:</p> <ul style="list-style-type: none"> a. Amount disbursed for investment and results payment. b. Number of recipients of the FFA receiving investment grants and result based payments, by gender. c. Transaction costs/ investment and RBP. d. Potential TCO2 eq/\$ of the pilots. equivalente potenciales/\$ comprometidas en el marco de los pilotos <p>2. Proposals to be included in the national budget to support the ENCCRV financial sustainability submitted to the Ministry of Finance.</p>	<p>1. El FFA is not yet designed</p> <ul style="list-style-type: none"> a. n/a b. n/a c. n/a d. n/a <p>2. n/a</p>	<p>1. Performance of FFA :</p> <ul style="list-style-type: none"> a. XXX b. XXX c. XX d. XXX <p>2. One proposal submitted to the Ministry of Finance.</p>	<p>1. Minutes signed by recipients indicating amount disbursed.</p> <p>2. Evidence of proposals submitted.</p>	<p>UNDP</p> <p>With support from UNEP</p>
<p>Indicative Activities:</p> <ul style="list-style-type: none"> - Assess the level of compliance of signed agreements according with the indicators defined to approve the disbursement of incentives. - Disburse the incentives according the level of compliance. - Develop finance and economic analysis of the ENCCRV including the FFA. - Assess the relevance of “<i>Resolución Satisfactoria (RS)</i>” from the Ministry of Social Development. - Develop and process the ENCCRV Proposal for the Ministry of Finance. 						

Output 1.1: Inclusive national strategies and action plans	<p>Output 2.3: Inputs to public policies related to forest related sectors prepared.</p>	<ol style="list-style-type: none"> 1. Number of proposal to improve the ENCCRV approved by the Forest Policy Council. 2. Number of proposals related to climate change to improve forest policies and programmes submitted to certain areas in the congress. 3. Number of proposals to align multi sector policies submitted to certain inter-ministerial comities. 	<ol style="list-style-type: none"> 1. There is ENCCRV draft document to be updated in 2016. 2. Currently is progressing the formulation of a proposal for the new Law for Forestry Promotion. In the last quart of 2015 will start a consultation process to propose modifications to the Law on Native Forest Recovery and Forestry Development. The project GEF-SIMEF will produce inputs to improve regulatory forest framework. 3. One dendro energy strategy is under development to be submitted for approval of a committee integrated by INDAP, INFOR, MINENERGÍA y MMA in 2016. In addition, Ministry of Energy and CONAF are developing a policy of efficient use of wood, biomass, and heating. Finally, the Action Plan for Climate Change 2015-2020 is in progress. 	<ol style="list-style-type: none"> 1. One proposal integrating the lessons learnt of pilots. 2. At least two proposal submitted to 2 legislative committees (v.g Agriculture, Sustainability and water resources, desertification) 3. At least one proposal submitted to the inter-ministerial committee. 	<ol style="list-style-type: none"> 1. Evidence of endorsement by Forest policy Council. 2. Evidence of proposals submitted in acts of Legislative Commissions 3. Minute of Inter-ministerial committee including proposal submitted 	<p>UNDP</p> <p>With support from FAO and UNEP</p>
	<p>Indicative Activities:</p> <ul style="list-style-type: none"> - Develop and process the adoption of ENCCRV's proposal of improvement. - Analysis and assessment of existing policies and develop proposals to improve forest legal framework. - Analysis and assessment of inter sector existing policies and develop proposals to align inter sector policies. 					
	<p>Outcome 3: CONAF and other relevant institutions are strengthened to implement the requirements of the UNFCCC.</p>	<ol style="list-style-type: none"> 1) Level of user's satisfaction with the new management models at regional and national level. 2) Evaluation on the change in attitude of the recipients. 	<ol style="list-style-type: none"> 1. n/a (TBD during inception). 2. n/a 	<ol style="list-style-type: none"> 1. TBD during the inception. 2. TBD during the inception 	<ol style="list-style-type: none"> 1. Hard copy of surveys to users. 2. Report of evaluation 	<p>UNDP</p>

Output 1.4: Tools and methods developed and capacity development delivered	Output 3.1: National and regional teams reinforced to implement the ENCCRV.	<ol style="list-style-type: none"> 1. Number of climate change and environmental services regional coordinators trained to design and implement the management models, and % with certificate. 2. Number of professionals of other private and public institutions trained to design and implement the management models, and % with certificate. 3. Number of CONAF's extension agents and forest operators trained for operationalization of management models, and % with certificate 	<ol style="list-style-type: none"> 1. There are 15 regional coordinator with basic training on REDD+ and climate change. 2. n/a 3. n/a 	<ol style="list-style-type: none"> 1. 15; 80% 2. at least 60; 80% 3. at least 50; 80% 	Minutes of training and certifies of approval.	UNDP with support from FAO and UNEP
	Indicative Activities: <ul style="list-style-type: none"> - Strengthen of regional and national teams with staff to ENCCRV's coordination and development and to Develop international projects proposal - Strengthen capacities of regional and national teams, particularly to support pilots through: 1) planning activities, implement pilots (following the new management plans) monitor progress, report performance and 2) monitoring performance of FFA. - Develop of virtual rooms for preparedness and knowledge sharing. - Exchanges of learnt lessons and experiences with other countries in areas to be defined linked with REDD+. - Document lessons learnt. 					
Output 1.2: Safeguards including information system (SIS)	Output 3.2: Safeguards Information System Implemented.	<ol style="list-style-type: none"> 1. Degree of progress of SIS. 2. Number of summaries submitted to the UNFCCC. 	<ol style="list-style-type: none"> 1. The design of the SIS has not started yet and CONAF is open to explore different options. There are some progresses in relation to safeguards, thanks to the SESA workshops. 2.The elaboration of a summary of information on safeguards has not started yet. 	<ol style="list-style-type: none"> 1. SIS 100% operational 2. One summary submitted to the information hub of the UNFCCC. 	<ol style="list-style-type: none"> 1. SIS operational module in the official website of the ENCCRV. 2. Hyperlink to summary submitted to the information hub. 	UNEP With support from FAO and UNDP
	Indicative Activities: <ul style="list-style-type: none"> - Conceptual Design of SIS take into account the existing inputs. - Build the social and environmental indicators base line for the SIS. 					

	<ul style="list-style-type: none"> - Technical design for the operation of SIS including technological support proposal. - Operationalization of SIS IT platforms. - Test of SIS in the pilots and adjusted according to the lessons learnt from them. - Development of a Summary of information on how all the safeguards are being addressed and respected to the UNFCCC and other. 					
Output 3.2: Institutional arrangements for RBPs	Output 3.3: CONAF or other relevant entity accredited to receive GCF funds	1. A national entity accredited to the GCF. 2. Funding proposal submitted to the GCF to mobilize REDD+ funds	1. There is no accredited entity to GCF in Chile. 2.n/a	1. One accredited entity to GCF. 2. One proposal submitted to the GCF.	1. Hyperlink to GCF to see the accredited entities. 2. Document proposal.	UNDP with support from FAO and UNEP
	Indicative Activities: <ul style="list-style-type: none"> - Accreditation of a national entity to the GCF to channel finance to ex ante investment and RBP for REDD+. - Develop a funding proposal to submit to the GCF to channel funds for RBP measured against the FRL submitted to the UNFCCC. 					