



Annual Report of the UN-REDD Programme Fund and Update on Financial Status

Lombok, Indonesia

26 June

MPTF Office

Multi-Partner Trust Fund Office GATEWAY

Fund administration in real time. Data refreshed 1 hour 45 minutes ago.

- Home
- My GATEWAY
- Funds & Joint Programmes
- Countries/Regions
- Participating Organizations
- Contributors/Partners

Trust Fund Factsheet
Tools for » UN-REDD Programme Fund

In Focus

Fund Dates

- Start Date: 20 June 2008
- End Date: 31 Dec 2015

UN-REDD Programme Fund Reports

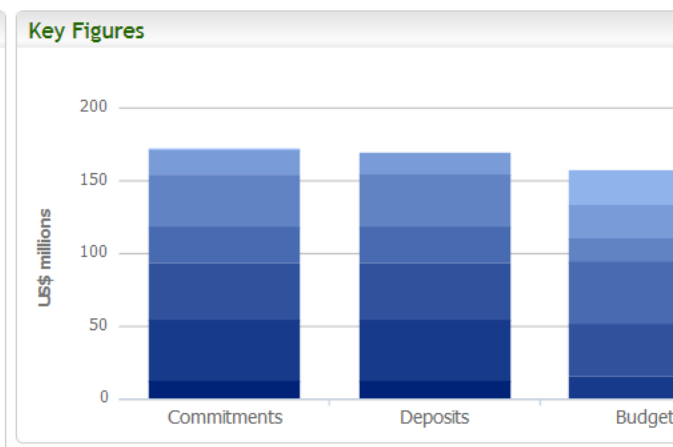
- UN-REDD Programme Fund 2012 Annual Progress Report
- UN-REDD Programme Fund 2012 Certified Financial Statement (Sources and Uses of Funds)

UN-REDD Programme Fund News

- UN-REDD Programme Newsletter

UN-REDD Programme Fund Main Documents

- UN-REDD Programme Strategy 2011-2015
- UN-REDD Memorandum of Understanding - MoU
- UN-REDD Standard Administrative Arrangement - SAA



Gallery

4/6 [Prev](#) [Next](#)

During its ninth UN-REDD Programme Policy Board meeting in Brazzaville, Republic of the Congo, the Board approved the two-year work plan and revised budget of US\$47.6 million for global-level and country-specific support to national REDD+ actions for 2013 and 2014. Through the Support to National REDD+ Action – Global Programme Framework 2011-2015, these funds will provide the Programme's 46 partner countries with targeted support, as well as common tools and approaches for various aspects of REDD+ readiness. This includes capacity building in the areas forest monitoring systems, governance, stakeholder engagement, as well as promoting the multiple benefits of forests and potential of REDD+ for green economy transformations.

Funding Status

Participating Organizations' 2013 expenditure reports are not yet posted.

Total as of 2013 Values in US\$

Funds with Administrative Agent

Deposits

- Interest and Investment Income (from Fund)
- Interest (from Participating Organizations)

Total source of funds

- Transferred to Participating Organizations
- Refunds from Participating Organizations
- Administrative Agent Fee
- Direct Cost



Multi-Partner Trust Fund Office GATEWAY

[Return to standard view](#)


UN-REDD Programme Fund - Projects by Country

Data as of 19 Jun 2013 8:00 PM GMT

All amounts in US\$

Covering from Jan 2009 to Dec 2014

<i>Projects by Country</i>	Approved budget (real-time)	Net Funded Amount (real-time)	Expenditure (annual)
+ Bolivia (1)	4,708,000	1,216,055	101,595
+ Cambodia (1)	3,001,350	3,001,350	505,207
+ Congo (1)	4,000,000	4,000,000	0
+ Congo, The Democratic Republic (1)	7,383,200	7,383,200	5,930,325
+ Ecuador (1)	4,000,000	4,000,000	780,926
+ Indonesia (1)	5,644,250	5,644,250	5,411,951
+ Nigeria (1)	4,000,000	4,000,000	45,369
+ Panama (1)	5,300,000	3,419,720	1,873,268
+ Papua New Guinea (1)	6,388,884	2,591,390	326,822
+ Paraguay (1)	4,720,001	4,720,001	547,918
+ Philippines (1)	500,000	500,000	241,943
+ Solomon Islands (1)	550,000	550,000	121,502
+ Sri Lanka (1)	4,000,000	4,000,000	0
+ Tanzania (1)	4,280,000	4,280,000	2,592,388
+ United Nations (3)	90,561,606	66,394,349	41,073,848
+ Viet Nam (1)	4,384,756	4,384,756	4,247,686
+ Zambia (1)	4,490,000	3,461,521	1,919,229
Totals	157,912,047	123,546,591	65,719,977

The below report shows real-time data from the MPTF Office General Ledger. As the General Ledger data does not always include details needed for tracking individual transactions, the details from the Payment Voucher and Account in the Track Transactions menu item. Discrepancies between the General Ledger data and transaction data may occur in cases where corrections have been made.

Projects Contributions

Select columns

Project

Project status

Fund or Joint Programme

Theme

Country

Organization

Account

Filter results

All statuses

UN-REDD Programme Fund

All themes

Viet Nam

All organizations

All accounts

Select columns

Period Jan 2009 to 2013

Approved Budget (in US\$)

Net Funded Amount (in US\$)

Expenditure (in US\$)

Delivery rate (Expenditure / Transfers)

Project End Date

Country	Fund	Account	Approved budget (real-time)	Net Funded (real-time)
Viet Nam	UN-REDD Programme Fund	Approved Budget	4,384,756	
Viet Nam	UN-REDD Programme Fund	UNDG-Joint Prog Expend-Transf	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-1.1 Supplies, com, equip	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-1.2 Personnel	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-1.3 Training of counter	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-1.4 Contracts	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-1.5 Other direct costs	0	0
Viet Nam	UN-REDD Programme Fund	UNDG-2.0 Indirect costs	0	0
Viet Nam	UN-REDD Programme Fund	UNDG3.1 Staff & Personnel Cost	0	0
Viet Nam	UN-REDD Programme Fund	UNDG3.2 Suppl, Comm, Materials	0	0
Viet Nam	UN-REDD Programme Fund	UNDG3.3 Equip, Veh, Furn, Depn	0	0
Viet Nam	UN-REDD Programme Fund	UNDG 3.4 Contratual Services	0	0
Viet Nam	UN-REDD Programme Fund	UNDG 3.5 TRAVEL	0	0
Viet Nam	UN-REDD Programme Fund	UNDG 3.6 Transfer and Grants	0	0
Viet Nam	UN-REDD Programme Fund	UNDG 3.7 General Operating	0	0
Totals			4,384,756	





UN-REDD Programme Fund Deposits, Transfers and Expenditures (2008-2012)

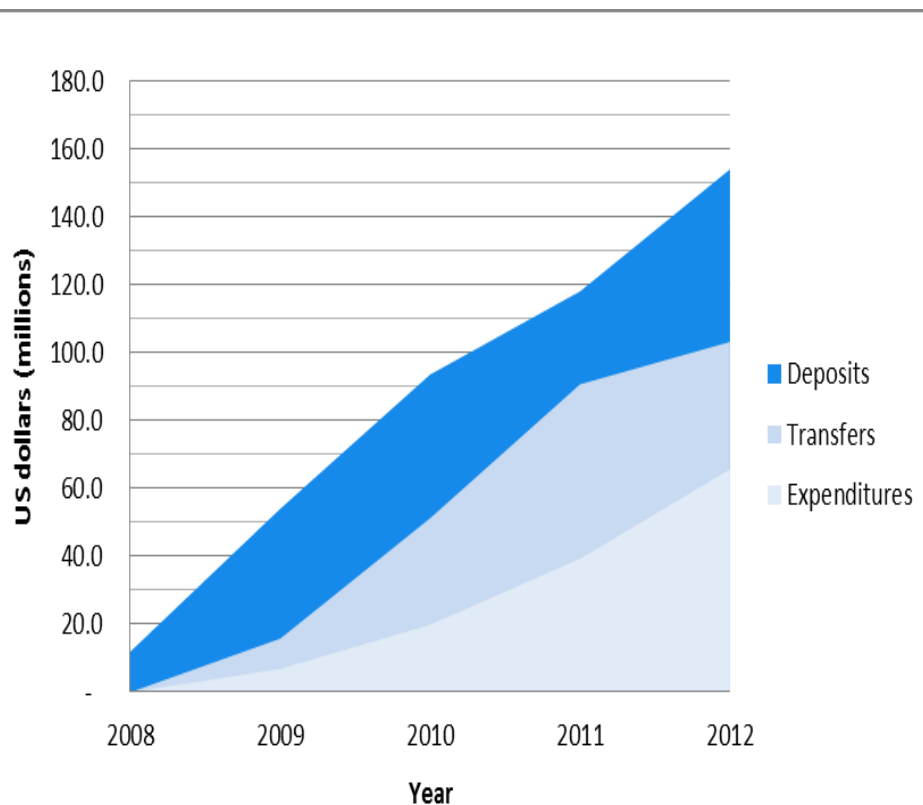
2012

Commitments: US\$48 m

Deposits: US\$36 m

Transfers: US\$12 m

Expenditures: US\$26 m



MULTI-PARTNER TRUST FUND OFFICE

EFFICIENCY | TRANSPARENCY | ACCOUNTABILITY



UNITED NATIONS
DEVELOPMENT GROUP



Multi-Partner Trust Fund Office GATEWAY

[Return to standard view](#)



UNITED NATIONS
DEVELOPMENT GROUP



Contributors/Partners Contributions

Data as of 11 Jun 2013 8:00 PM GMT

Covering from 2008 to 2015

Fund UN-REDD Programme Fund

Start date 2008

End date 2015

Contributor/Partner	Commitments (real-time)	Deposits (real-time)	Deposit rate (real-time)
DENMARK, Government of	8,076,988	8,076,988	100.0%
EUROPEAN UNION	13,060,801	11,762,100	90.1%
JAPAN, Government of	3,016,138	3,016,138	100.0%
LUXEMBOURG, Government of	2,667,760	1,336,000	50.2%
NORWAY, Government of	141,192,649	141,192,649	100.0%
SPAIN, Government of	4,386,989	4,386,989	100.0%
Totals	172,425,025	169,000,063	98.5%

MULTI-PARTNER TRUST FUND OFFICE

EFFICIENCY | TRANSPARENCY | ACCOUNTABILITY



UNITED NATIONS
DEVELOPMENT GROUP



Funds with Administrative Agent	Un-earmarked	Earmarked ¹	Total
Gross Deposits	140,469,660	26,907,565	167,377,225
Interest from Fund (as of 31 December 2012)	1,838,760	-	1,838,760
Interest from Participating UN Organization	431,206	-	431,206
Total source of funds	142,739,625	26,907,565	169,647,191
Transferred to Participating Organizations	104,018,894	19,527,698	123,546,591
Administrative Agent Fee	1,287,076	269,076	1,556,151
Estimated Administrative Agent Direct Costs ²	117,621	-	117,621
Bank Charges	3,179	-	3,179
Total use of funds	105,426,769	19,796,773	125,223,542
Balance with Administrative Agent	37,312,856	7,110,792	44,423,648
Funds Programmed (not transferred) ³	27,254,663	7,110,792	34,365,455
Total funds programmed	27,254,663	7,110,792	34,365,455
Available Balance ⁴	10,058,193	-	10,058,193
Net contribution received from Spain (May-2013)	2,399,402	-	2,399,402
Available Balance – revised	12,457,595	-	12,457,595



Decision Needed

- Approval of the 4th Consolidated Annual Progress Report of the UN-REDD Programme Fund by the 10th meeting of the UN-REDD Policy Board