

Dear co-chairs,

As requested, please below a tentative budget estimate to cover the provision of secretariat services to the REDD+ Partnership, as per the draft proposal sent to you yesterday. Please note that this estimate is built on certain assumptions on our part, which have not benefited from a discussion with you. Hence, once we receive your guidance, we will be able to adjust the estimate to correspond to your stated needs and preferences. A number of the budget items are scalable, i.e., they can adjusted upwards or downwards depending on the underlying assumptions.

We are at your disposal to discuss any aspect of the draft proposal or tentative budget and look forward to receiving your reactions.

Sincerely,

Yemi and Benoit

**Provision of secretariat services to the REDD+ Partnership
Budget Estimate (2010-2012)**

	up to December 2012
Meetings	\$3,500,000
Consultants: Database development	\$200,000
Consultants: Analytical work	\$125,000
Partnership Support Team staff time	\$3,380,000
Partnership Support Team staff travel	\$312,500
<i>Subtotal</i>	<i>\$7,517,500</i>
Contingency	\$375,875
Total	\$7,893,375

Assumptions :

REDD+ Partnership duration: up to end 2012

5 Partnership meetings per year

50 paid participants per meeting

5 analytical pieces produced per year

5 full-time equivalent in the Partnership Support Team