



# Progress Review

2017 - 2018

2nd Executive Board Meeting  
18 - 19 October 2018 | Rome

# Outline

- Recap since EB-1
- Progress highlights
- Financial status update
- Gender marker rating system





# Recap since EB-1

- Key action points
  - Integrated Results Framework
  - Consultations on TA
- Intersessional decisions:
  - ✓ Argentina NCE
  - ✓ Bangladesh NCE
  - ✓ Côte d'Ivoire NCE
  - ✓ Honduras NCE
  - ✓ 2017 NCE & 2018/TA Budget addendum
  - ✓ 2017 Annual Report
- EB Informal meeting (4 May)



# 2017 Annual Report

Structure:

- As 2016 AR

Improvements:

- Gender & Social inclusion
- Partnerships & synergies
- Comms tool
- SDGs (2018)

2018 Semi-annual update



# Progress highlights

- 36 countries & 2 regions
- 30 million USD
- Good progress:
  - Readiness / Implementation
  - Countries / Thematic







UNITED NATIONS

# Financial Status Update UN REDD Programme

as of 30 September 2018

**MULTI-PARTNER TRUST FUND OFFICE**

**Efficiency. Accountability. Innovation.**

# Programme Fund Status as of 30 September 2018 (in millions)

## **FUNDING STATUS**

<i>TOTAL DEPOSITS + INTEREST</i>	US\$ 297,25
<i>Admin Agent fees and other charges (banking cost)</i>	US\$ 2,95
• <b>BALANCE SOURCE OF FUNDS</b>	<b>US\$ 294,30</b>
• <i>NET FUNDED (Transfers &amp; Refunds)</i>	US\$ 293,91
• <i>CASH BALANCE with MPTF</i>	US\$ 0,39
• <i>Participating Agencies EXPENDITURES (Nov 2008-Sept 2018)</i>	US\$ 270,16
• <b>Overall Unspent balance</b>	<b>US\$ 23,75</b>
• <b>OVERALL PROGRAMME FINANCIAL DELIVERY</b>	<b>91,92%</b>

# Financial overview per Agencies

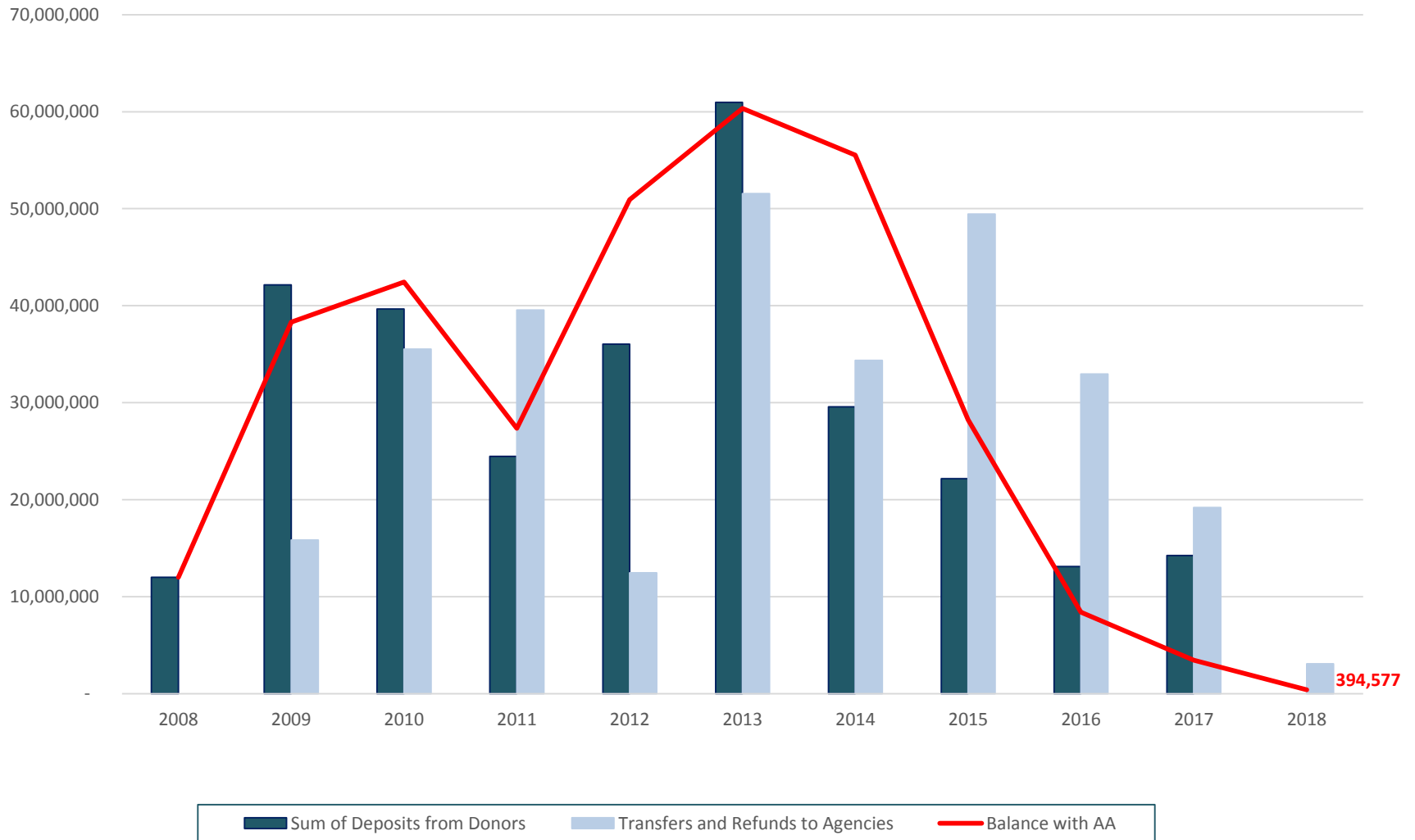
## Net Funded amount and Expenditure (USD Millions)

Organization	Net Funded Amount As of 30 Sept. 2018	Expenditure as of 30 Sep. 2018	Balance as of 30 Sep. 2018
FAO	108.05	103.59	4.46
UNDP	114.78	99.59	15.19
UNEP	71.08	66.98	4.10
<b>Total</b>	<b>293.91</b>	<b>270.16</b>	<b>23.75</b>



# Deposits from donors, transfers & refunds and final balance with AA

(as of 30 Sept. 2018)



# UNREDD Portfolio Status Analysis (as of 30 Sept. 2018)

**35 projects – 6 Global, 3 Regional and 26 National Programme**

- **7 projects Financially Closed** (delivery 100%)
  - 5 NPs; 2 Global
- **13 projects Operationally Closed** (delivery 99,31%)
  - SNA financial closure 2018
  - 3 NPs financial closure 2018
  - 9 NPs financial closure 2019
- **15 projects ongoing** (delivery 65,78%)
  - 2 NPs (Colombia, Uganda) finished activities in 2018, closure expected in 2019 (delivery 98,62%)
  - 7 NPs (Argentina, Bangladesh, Chile, Honduras, Mongolia, Myanmar, Peru; delivery 55,00%)
  - 6 TA projects (delivery 68,09%)

# Gender Mainstreaming & Monitoring: UN-REDD Gender Marker Rating System



# Discussion / Qs & As



# Thank you! Merci ! ¡Gracias!

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PROGRAMME



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