UN-REDD Sri Lanka National Programme

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Regional Knowledge Exchange: "REDD+ Financing"
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Outline of Presentation

➤ Sri Lanka's Integrated REDD+ Finance & Action Planning (Strategy development)

➤ Drivers, Vision and Preliminary REDD+ Policies and Measures (PAMs)

➤ Initial prioritization of REDD+ PAMs

➤ Further prioritization and detailing out PAMs

➤ Integrated PAMs Financing Plan

➤ Financing Architecture for PAMs Implementation

Sri Lanka's Integrated REDD+ Finance and Action Planning

Drivers of D&D	Baseline emissions	Policies and Measures	PLRs, Tenure, Safeguards, NCBs, NFMS	Integrated financing plan and CB for PAMs
• Analysis of barriers & opportunities	• Forest emission reference level (FREL)/Forest reference level (FRL)	• Specific interventions to remove barriers & capitalise on opportunities	• Identifying & addressing risks • Estimation of carbon & NBCs • Methods to monitor, measure & report results • Refining and detailing PAMs	• Integrating PAMs into national budgets/dev assistance • Strategies to fill financial gaps • Linkages with other sectors • National ownership, avoid duplication

Drivers, Vision and Potential Policies and Measures (PAMs)

- **4 main drivers of D&D** - encroachment, infrastructure, commercial agriculture, localized drivers of degradation

- Sri Lanka's REDD+ Vision - more emphasis on cross-sectoral sustainable development

"Forests and beyond, sustaining lives and livelihoods in a greener Sri Lanka"

- **24 preliminary policies and 39 preliminary measures** to address drivers of D&D and barriers to forest enhancement

- PAMs cover a wide range, suggesting **an inter-sectoral approach**

Initial Prioritisation of PAMs

- A set of **44 prioritization criteria** were identified to narrow down a list of PAMs **-** identified through a consultative process (i.e. CSOs, IPs, academics, private sector, government

- Criteria build on to **national priorities**, on **Cancun safeguards,** on potential to deliver **carbon impact and non-carbon benefits**, to ensure **feasibility** and **national ownership**.

- Each criterion was given a **weight by different interest groups**

- Multi-criteria scoring of candidate PAMs by 70+ participants – including 44 individuals from the five hotspots

Further Prioritizations & Detailing out PAMs

PLRs, Tenure, Safeg. & NCBs analysis of prioritised PAMs

- Assess technical topics/ implementation status against prioritized PAMs
- Refined or new PAMs

Profiling of PAMs

- Costing & timeframe
- Institutional roles/responsibility
- Impacts (carbon & NCBs)
- Risks & safeguards

Final prioritization of PAMs

- Carbon impact
- NCBs
- Institutional feasibility
- Acceptance on the ground

Integrated financing plan

- Inter-sectoral action planning
- Led by Ministry of Environment (w. Ministry of Finance)

Result: 22 PAMs selected, detailed and categorised into three key groups

1. Forest, Wildlife & Watershed
2. Land Use Planning
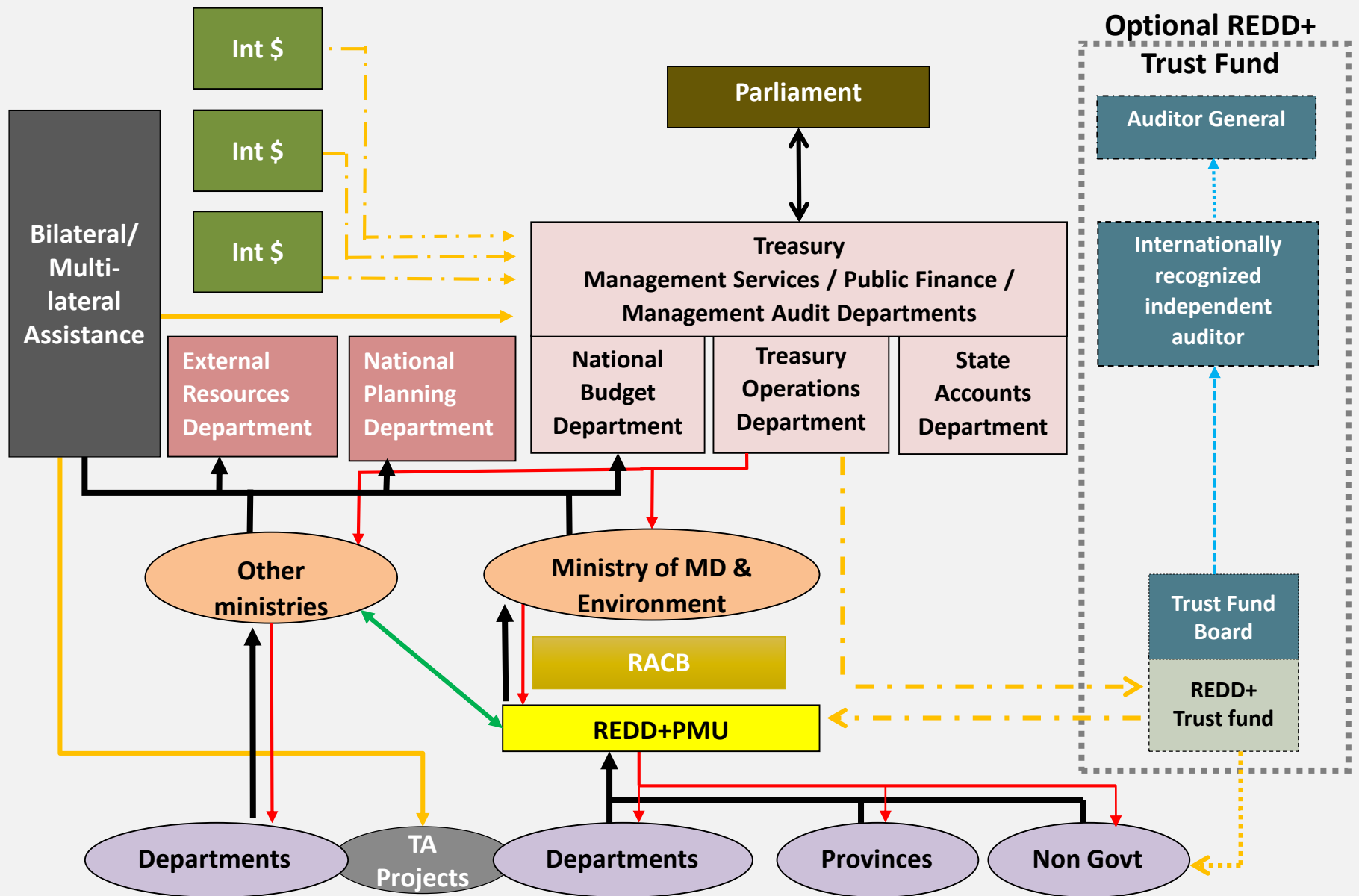3. Other Forested Lands

National REDD+ Strategy

Detailing out PAMs

PAM1: Forest boundaries survey, demarcation and declaration to appropriate categories		
Cost	Rs 70,000,000 /yr over 3 yrs	
Description	**Overall goal**	Protection of forests with no clear boundary demarcation established by natural and artificial means
	Outcomes	Forest land boundary identified, surveyed, demarcated and declared
	Coordinating agency	Forest department with Wildlife Conservation Deparment
PAM Targets	250 km of forest boundary demarcated in the North/Western Province over 3 years (approx. 500,000 ha. of forest land) GHG emission reduction target: 150,000 tCO2eq/yr. GHG removal target:100,000 tCO2eq/yr.	
M&E	**Proxy indicators**	**Info Source**
	Volume increase, areas under protection, no.of filed complaints	NFI, BD data, Registred claims
Expected Safeguards risks (social, environmental, governance) and status	**Risks**	**Safeguards status**
	Rights of local communities ignored	Fully addressed and partially respected
	Limited access to and poor diclosure of informaiton and	Partially addressed and partially respected
	etc.	etc.

Integrated REDD+ PAMs Financing Plan

PAM	Total Annual Cost (mil.Rs)	Nat'l /Ext'l Budget	Imp. Agency	Existing Annual Budget (mil.Rs)	Annual Budget Gap (mil.Rs)	Total Carbon Potential (tCO$_2$eq/yr.)	REDD+ Impact Timefr. S/M/L	NCB L/M/H	SE Risk L/M/H
Support inclusion of SEA under the LUP process	80	5468	Min. Lands	20	10	-	L	L	M
		WB SESA	WB	50					
Forest boundaries survey, demarcation & declaration	70	6781	Dep. Of Forest	35	20	250,000	S	M	H
		4671	Dept. Of Wildlife Cons.	15					

Ensure ownership and additionality, Eliminate duplication/conflicts & Increase donor/investor confident

Financial Architecture for REDD+ Implementation

Thank you!

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