

UN-REDD MONGOLIA NATIONAL PROGRAMME 2019 WORK PLAN

Year: 2019
Project Number (MPTF): 00092166

Project Title: UN-REDD Mongolia National Programme

Expected Outcome(s):
Outcome 1: National REDD+ management arrangements established and improved stakeholder awareness and effective stakeholder engagement
Outcome 2: National REDD+ strategy prepared
Outcome 3: Forest reference emissions levels and forest reference levels developed
Outcome 4: National forest monitoring system and safeguards information system developed

Key Implementing Partners: Ministry of Environment and Tourism

UNDP (April 2019)
2629,75

Expected outputs	Planned Activities	Resp. party	Timeframe 2019			UN-REDD Budget Codes			Budget 2019			Total Budget, USD	
			April	May	June	July	April	May	June	July			
OUTCOME 1 : NATIONAL REDD+ MANAGEMENT ARRANGEMENTS ESTABLISHED and IMPROVED STAKEHOLDER AWARENESS and EFFECTIVE STAKEHOLDER ENGAGEMENT													
Output 2 UN-REDD Mongolia Programme Management Unit (PMU) established		UNDP							3,156	1,711			4,867
	2.1. Downsize PMU operation and maintenance	MET							152	152	152		456
									200	200	200		600
									3,508	2,063	352	-	5,924
	4.1. Printing of public awareness raising materials at Ecology World Magazine	MET							2,000				2,000
Output 4: Public awareness raised	4.3. Additional Publication (information briefs, NP introduction)								3,000				3,000
Sub-total: Outcome 1									5,000	-	-	-	5,000
									8,508	2,063	352	-	10,924
OUTCOME 2: NATIONAL REDD+ STRATEGY PREPARED													
Output 13: National REDD+ Strategy prepared through the collation of technical outputs from Outcomes 1-4		MET							1,633	333	333		2,300
	13.1. Technical Support for Approval of REDD+ Strategy (Senior Policy Advisor)												
	13.2. Promotion of the NP and AP at Asia Pacific Forestry Week (side-event could be organised and mobilise int'l support)												
	13.3. Support to MET in promoting the NP and AP with relevant line ministries	UNDP								850			850
	13.4. Support to MET in promoting the NP and AP with Cabinet members	UNDP								500			500
	13.5. Support MET in conceptualizing next phase and developing a GCF SAP document	UNDP									5,000	7,705	15,410
Sub-total: Outcome 2									1,633	1,683	4,849	-	29,076
									1,633	1,683	4,849	-	29,076

Expected outputs	Planned Activities	Resp. party	Timeframe 2019			Budget 2019			Total Budget, USD			
			April	May	June	July	April	May		June	July	
OUTCOME 4: NATIONAL FOREST MONITORING SYSTEM AND SAFEGUARDS INFORMATION SYSTEM DEVELOPED												
Output 16: NFMS and Forest Information System (FIS) development process managed (corresponds to outputs 18, 19 and 22 in Roadmap)	16.1. Support Mongolia's side event at APFW	FAO						1,127	1,127	1,127		
Sub-total: Outcome 4								1,127	1,127	1,127		
								UNDP	UNDP	40,000		
								FAO	FAO	1,127		
								UNEP	UNEP	1,127		
Total Programme cost (All outcomes)								10,142	3,747	6,328	1,127	41,127

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